

KEY PROJECT

The CPlay Project

Progress report – Issue 2 – 10 May 2022

OVERVIEW

The CPlay Project is a community-led initiative to upgrade the Caroline Bay Playground. Council has donated just over a million towards the project, is providing support throughout the project's lifecycle and will be taking ownership and maintaining the facility when the project is complete.

The design has focused towards being inclusive, meaningful (relating to Timaru's history), challenging and fun. The Project aims to get families active, bring people together and attract visitors to spend in the Timaru District.

The project's budget is set at \$2.2 million. Approximately \$ 2.08 million has been raised (including pledges) from businesses, residents and the Council.

DESIGN 85% COMPLETE



PROJECT TEAM

Project Sponsor: CPlay Committee

Project Manager: Graham Ward

\$2.2M

Total Cost

\$1.03M

Council Contribution

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THE COUNCIL'S ROLE

The Council is the project's largest contributor and is helping with drainage issues, funding applications, accounting, liability, and procurement.

PROJECT PROGRESS

- The Playground Centre was awarded the contract for play equipment supply on 7th April 2022.
- An agreement was reached with Numat to create the detailed layout drawings.
- Construction likely to start at the end of July 2022 and completed in November 2022.
- Stormwater design is underway.

STEERING GROUP

Chair

Councillor Steve Wills

Internal

Andrew Dixon
Bill Steans
John Liddiard
Josie McNee
Steph Forde

External

Owen Jackson
John Rushton
Graham Ward
Lynette Wilson



PROJECT FINANCIALS

The latest major funding came from

- Pub Charity \$50k
- Mid-South Canterbury Trust \$250k
- Hilton Haulage \$50k
- Rotary Club of Timaru \$30k
- Oceania Dairy \$50k
- Timaru Host Lions \$20k
- Trust Aoraki \$100k
- Timaru Civic Trust \$50k

Spend so far

- Playground Centre for concept development plans \$89k

PROJECT RISKS

- ❖ Fundraising could fail to meet targets.
- ❖ Procurement without secured funding.
- ❖ Insufficient budget control.
- ❖ Failing to reach agreement with Playground Centre.
- ❖ TDC Stormwater Project.
- ❖ Supply chain delays.
- ❖ Failing to meet high community expectations.
- ❖ Playground is not resilient to vandals.