

KEY PROJECT

Road Renewal & Improvement Programme

Progress report – 10 May 2022

OVERVIEW

The Road Rehabilitation Programme is generally part of Contract 2494 with Fulton Hogan. The CAPEX figures are made up of funding under seal extensions, capital improvements and road rehabilitations. Projects updates are shown below. Following approval of Waka Kotahi budgets, good progress is being made on all projects. Some changes to funding categories by Waka Kotahi have meant a delay in aligning planned projects with new Road to Zero targets.

CONSTRUCTION UNDERWAY

| Location | Type of work | Length | Status | Procurement |
|--|--|----------------|---|---------------------------|
| District Wide | Road Resurfacing | Multiple sites | Chip seal complete – investigating options for asphalt – Browne Street by SH1 will receive a structural asphalt treatment | Resurfacing Contract 2522 |
| Levels Plain Road | Road Rehabilitation | 10-1100m | Shoulders constructed, full width stabilisation occurring to fix slippery seal issues. Complete by end of May 2022 | Contract 2494 |
| Winchester Hanging Rock Road Stage 2 | Road Rehabilitation | 1500m | Construction is 95% complete adjacent to Lime Works | Contract 2494 |
| Aorangi Road – Washdyke | Road Rehabilitation | 800m | 90% Complete | Contract 2494 |
| Winchester Hanging Rock Bridge – Opihi | Bridge Repair | 2 Spans | Underway early May | Contract 2566 |
| Spur Road | Seal Extension | 700m | Underway early May – in conjunction with other works being undertaken by Paul Smith Earthmoving for Quarry Consent | PSE Ltd |
| Unsealed Road Wearing Courses | Downs Road, Orton Rangitata Mouth Road, Templer Street, McKechnie Street, Serecombe Road, Gaulter Road, George Ward Road, Gardiner Road, Rockwood Road | 15km | Wearing Courses on unsealed roads to reinstate required level of service | Contract 2494 |
| Intersection Seal Backs | Old Main South Road, Chalmers Road, Mackle Road, Boyd Road | 1050m | Small sections of traction seal backs to improve intersection safety and visibility. | Contract 2494 |
| Hobbs Street – Timaru | Road Rehabilitation SH1 to Pak n' Save entrance | 100m | Underway with Evans Street 3 Waters Upgrade | Contract 2515 |

\$17.2M

Total 2021/22 Annual Plan Budget

\$9.9M

Spent to Date (as at March 2022)

85%

Completed (as at March 2022)

PROJECT TEAM

Project Sponsor: Andrew Dixon

Project Manager: Susannah Ratahi



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PLANNED

| Location | Type of work | Length | Status | Procurement |
|--------------------------------|---|-----------------|---|---------------|
| Earl Road – Stage 2 | Seal widening | 4km | Undertaking business case for Waka Kotahi consideration | Open tender |
| Rangitata Gorge Road | Seal widening | 3.5km | Design and scope underway - 2022-23 Project | Contract 2494 |
| Levels Plain Road | Road Rehabilitation and intersection safety upgrades | 1 Site 1.2km | Design for intersection upgrades underway - 2022-23 Project | Contract 2494 |
| Woodbury Road | Seal widening | 4.2 km | Construction likely to be 2023/24 | Contract 2494 |
| Beaconsfield Road | Road Rehabilitation SH1 – Rocky Hundreds | 1250m | Design underway - 2022-23 Project | Contract 2494 |
| Farm Road Bridge Number 10 | Bridge Replacement | 20m | Out to tender | Open Tender |
| Badham Road | Road Rehabilitation | 2000m | Construction starting May | Contract 2494 |
| Bank Street | Utilities, kerb and channel, footpath and surface upgrade | 250m | Design underway - 2022-23 Project | Contract 2494 |
| Pages Road | Kerb and Channel and Pavement upgrade | 500m | Design underway – 2022-23 Project | Open Tender |
| Church Street/Otipua Road | Traffic Signals and Surfacing upgrade | N/A | Controller parts procurement underway | Contract 2504 |
| Selwyn Street and Wai-iti Road | Traffic Signals Upgrade | N/A | Controller parts procurement underway | Contract 2504 |
| Milford Clandeboye Road | Traffic Signals Upgrade | N/A | Controller parts procurement underway | Contract 2504 |

Winchester Hanging Rock Road – Stage 1



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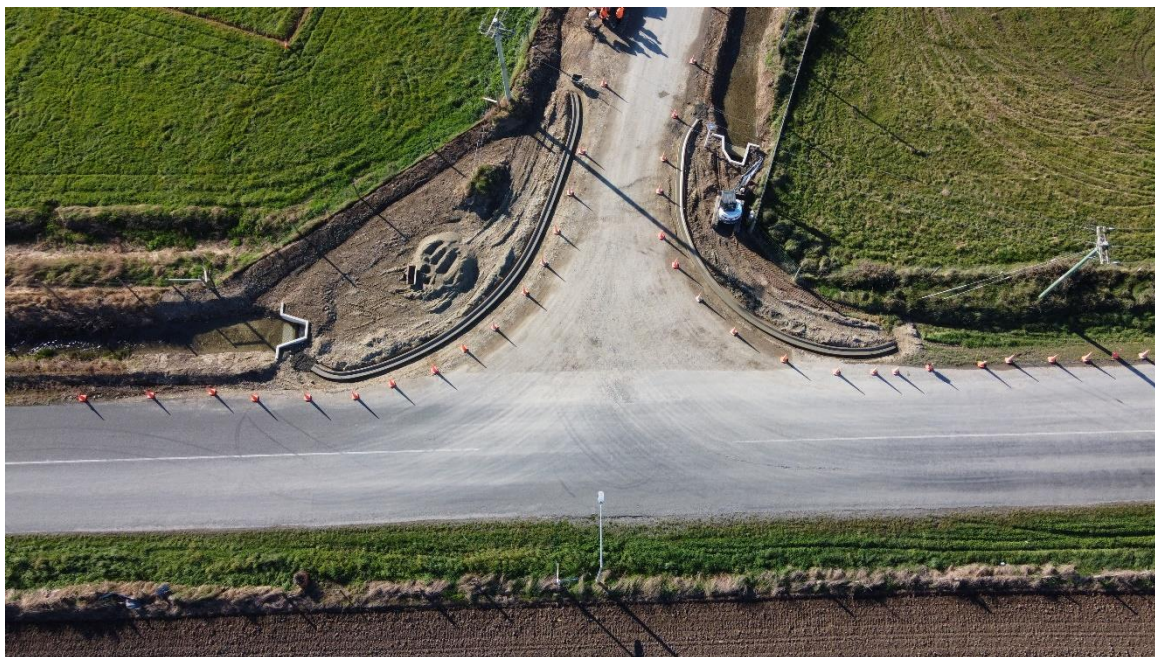
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COMPLETED

| Location | Type of work | Length | Status | Procurement |
|--|---|-------------|--|---------------|
| Tiplady Road | Road Rehabilitation | 1km | Completed | Contract 2479 |
| Unwin Road | Intersection and Drainage upgrade | 200m | Completed | Contract 2494 |
| Winchester Hanging Rock Road – Stage 1 | Road Rehabilitation | 1 site 600m | Construction of site 1 is complete by Brenton Road | Contract 2494 |
| Kennels Road | Seal widening | SH1 to SH8 | Completed | Contract 2494 |
| Springfield Road | Road Rehabilitation | 615m | Completed | Contract 2494 |
| Browne Street - Timaru | Road Reconstruction, Kerb and footpath replacement | 250m | Completed | Contract 2552 |
| Butler Street – Timaru | Utilities, surface, kerb and channel and footpath upgrade | 250m | Completed | Contract 2594 |
| Stafford Street/George Street | Signals Upgrade | N/A | Completed | Contract 2504 |

Aorangi Road - Washdyke



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Browne Street - Timaru

