



TEMUKA COMMUNITY BOARD MEETING

Commencing at 5.00pm

on

Monday 21 August 2017

**Meeting Room
Temuka Library/Service Centre
King Street
Temuka**

TIMARU DISTRICT COUNCIL

Notice is hereby given that a meeting of the Temuka Community Board will be held in the Meeting Room, Temuka Library/Service Centre, King Street, Temuka on Monday 21 August 2017, at 5.00pm.

LOCAL AUTHORITIES (MEMBERS' INTERESTS) ACT 1968

Board members are reminded that if you have a pecuniary interest in any item on the agenda, then you must declare this interest and refrain from discussing or voting on this item, and are advised to withdraw from the meeting table.

Bede Carran
CHIEF EXECUTIVE

TEMUKA COMMUNITY BOARD

21 AUGUST 2017

AGENDA

Item No	Page No	
1		Apologies
2		Public Forum
3		Identification of Items of Urgent Business
4		Identification of Matters of a Minor Nature
5	1	Confirmation of Minutes
6	5	Capital Expenditure Requests 2018/19 – 2027/28 LTP and Budget
7	10	Temuka Town Centre Disabled Parking Spaces
8	13	Temuka Footpaths – Programme Update 2017/18
9	16	Christmas Lights Temuka CBD
10		Public Forum Issues Requiring Consideration
11		Consideration of Urgent Business Items
12		Consideration of Minor Nature Matters
13	21	Exclusion of the Public
1	23	Confirmation of Minutes
2	25	Readmittance of the Public

TEMUKA COMMUNITY BOARD
FOR THE MEETING OF 21 AUGUST 2017

Report for Agenda Item No 5

Prepared by Joanne Brownie
Council Secretary

Confirmation of Minutes

Minutes of the May Temuka Community Board meeting.

Recommendation

That the minutes of the Temuka Community Board meeting, held on 22 May 2017, be confirmed as a true and correct record.

TIMARU DISTRICT COUNCIL

MINUTES OF THE MEETING OF THE TEMUKA COMMUNITY BOARD, HELD IN THE MEETING ROOM, TEMUKA LIBRARY/SERVICE CENTRE, KING STREET, TEMUKA ON MONDAY 22 MAY 2017 AT 5.00PM

PRESENT Alison Talbot (Acting Chairperson), Clr Richard Lyon, Noeline Clarke, Lloyd McMillan, Stephanie McCullough (from 5.20pm) and Charles Scarsbrook

APOLOGY Clr Paddy O'Reilly
Stephanie McCullough - for lateness

IN ATTENDANCE Group Manager Corporate Services (Tina Rogers), Property Manager (Matt Ambler), Drainage and Water Manager (Grant Hall), Council Secretary (Joanne Brownie)

1 IDENTIFICATION OF MINOR NATURE ITEMS

The Board agreed that the following minor nature items be discussed at this meeting:

- Water off
- Trees of the World carpark.

2 CONFIRMATION OF MINUTES

Proposed Charles Scarsbrook
Seconded Lloyd McMillan

"That the minutes of the Temuka Community Board meeting held on 10 April 2017 be confirmed as a true and correct record."

MOTION CARRIED

3 CODE OF CONDUCT OF ELECTED MEMBERS POLICY

The Board considered a report by the Group Manager Corporate Services presenting the Code of Conduct of Elected Members policy for approval. The Group Manager Corporate Services explained that the amendments are aimed at making the policy a little clearer and are based on best practice but there is no change to the main premise of the policy. The Board expressed its appreciation for the opportunity to have input into the amended policy.

Proposed Noeline Clarke
Seconded Clr Richard Lyon

"That the Code of Conduct for Elected Members Policy be recommended to Council for adoption."

MOTION CARRIED

4 REVIEW OF LOCAL GOVERNMENT ELECTED MEMBERS REMUNERATION – CONSULTATION DOCUMENT

The Board considered a report by the Group Manager Corporate Services on the Remuneration Authority Consultation Document on Local Government remuneration.

The Board commented that in respect to Part 2 of the Consultation Document it does not see the value in, or need for Council to provide Community Board members with cellphones, ipads, printers etc. Board members were of the view that additional IT equipment could be more of a nuisance than of any actual benefit.

Proposed Charles Scarsbrook
Seconded Noeline Clarke

“That the Temuka Community Board recommends to the Policy and Development Committee that in regard to the suggestion (para 35) in the Remuneration Authority consultation document on local government remuneration, there is no need for Council to provide ICT (information and communication technology) supplies to Community Board members.”

MOTION CARRIED

Stephanie McCullough joined the meeting.

5 UNITS AT 64 RAYNER STREET, TEMUKA

The Board considered a report by the Property Manager on conditions of leases relating to units at 64 Rayner Street, Temuka. The Board noted that the units would not be suitable for the Council social housing portfolio.

Proposed Noeline Clarke
Seconded Stephanie McCullough

“That the Community Board recommends to the Policy and Development Committee that the Chief Executive be given the authority to negotiate with the unit owners to remove the subject obligations from the cross lease agreements as appropriate.”

MOTION CARRIED

**6 CONSIDERATION OF MINOR NATURE ITEMS
Water Off – Advice to Residents**

The Board discussed the procedure for letting residents and businesses know when the water supply is turned off as Board members had fielded some complaints regarding a recent water off incident. It was noted that this was not a planned maintenance procedure, therefore locals cannot be warned in advance. However Charles Scarsbrook, as a local business owner, said that the information on Council’s facebook page and website was satisfactory and this type of incident cannot be helped.

Parking – Domain Avenue (west)

The number of cars parking in the Trees of the World Carpark was raised as a possible issue that may need monitoring from time to time. It appears that there are cars parked there that are from a local car sales yard and also individuals’

cars for private sale. It was noted that Council does monitor the carpark and cars are ticketed as necessary. Cllr Lyon agreed to approach the car yard operator to seek his cooperation.

Community Boards Conference

Stephanie McCullough thanked the Board and the Council for the opportunity to attend the recent Community Boards conference at Methven, which she found very worthwhile.

7 EXCLUSION OF THE PUBLIC

Proposed Stephanie McCullough
Seconded Cllr Richard Lyon

“That the Board resolves to exclude the public on the grounds contained in Section 48(1) of the Local Government Official Information and Meetings Act:

Temuka Oxidation Ponds

Section 7(2)(b)(ii)

The withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information.”

MOTION CARRIED

8 READMITTANCE OF THE PUBLIC

Proposed Charles Scarsbrook
Seconded Stephanie McCullough

“That the public be readmitted to the meeting.”

MOTION CARRIED

The meeting concluded at 6.15pm.

Chairperson

TEMUKA COMMUNITY BOARD
FOR THE MEETING OF 21 AUGUST 2017

Report for Agenda Item No 6

Prepared by Tina Rogers
Group Manager Corporate Services

Capital Expenditure Requests 2018/19 – 2027/28 LTP and Budget

1. Work has begun on the development of the 2018/19 – 2027/28 Long Term Plan (LTP).
2. Pre consultation on the LTP is occurring during August and will assist the Council with the development of the plan. Staff are currently preparing Activity Management Plans for all operations of the Council which will be the basis of budgets to be completed by November.
3. Part of the process requires Community Boards to review and advise Council officers of any new capital expenditure items for inclusion in the Plan and 10 year Budget Document. Attached is a list of the capital expenditure items already included in the 2017/18 Budget document for your reference.
4. Draft budgets and an outline of the Long Term Plan will be presented to Community Boards in January 2018.

Recommendation

That the Temuka Community Board advises of any recommended changes/additions to the attached schedule for inclusion in the 2018/19 – 2027/28 Long Term Plan.

CAPITAL EXPENDITURE SUMMARY

	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Democracy										
Governance & Leadership										
Furniture & Equipment	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Community Support										
Housing										
Shower upgrades	0	0	0	0	0	0	0	0	0	0
Insulation	0	0	0	0	0	0	0	0	0	0
Refurbishment	110,000	120,000	130,000	140,000	150,000	150,000	150,000	150,000	150,000	150,000
Heat Pumps	0	0	0	0	0	0	0	0	0	0
Public Toilets										
Renewals	90,000	80,000	40,000	50,000	80,000	55,000	20,000	20,000	20,000	20,000
Airport										
Fixtures & Furniture	0	15,000	0	0	15,000	0	0	5,000	0	0
Terminal Upgrade incl. strengthening	275,000	0	0	0	0	0	0	0	0	0
Car Park Upgrade	0	0	0	0	0	0	0	0	0	0
Aviation Park Development	0	66,000	0	0	0	0	0	0	0	0
Water reticulation	0	0	0	5,000	0	0	0	0	0	0
Taxiway/apron reseal	0	0	0	0	0	0	0	0	0	0
Heat Pump - Terminal	0	0	0	0	20,000	0	0	0	0	0
Building renewals	0	0	0	0	0	0	0	0	0	0
Cemeteries										
Temuka Extension	0	0	0	0	66,700	0	0	0	0	0
Timaru District Replacement	0	0	0	3,500,000	0	0	0	0	0	0
Pleasant Point Chapel upgrade	0	0	0	0	0	0	0	0	0	0
Timaru Cemetery landscaping	0	0	0	0	0	0	0	0	0	0
Timaru Cemetery New Road etc	0	14,200	0	0	0	0	0	0	0	0
Concrete beams	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Civil Defence										
Comm Equipment	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Electronic Information Mgmt system	0	0	0	0	0	0	0	0	0	0
Generators	40,000	0	0	0	0	0	0	0	0	0
Sirens	24,000	38,000	0	0	0	0	0	0	0	0
Rural Fire										
Vehicles	0	0	0	0	0	0	0	0	0	0
Replacement Hose	0	0	0	0	0	0	0	0	0	0
Buildings	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
	556,000	350,200	187,000	3,712,000	348,700	222,000	187,000	192,000	187,000	187,000

District Planning & Regulatory Services

Dog Control

Dog Park Development	0	0	0	0	0	0	0	0	0	0
Signage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000

Recreation & Leisure

District Library

Purchase Books and resources	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Christian literature ex Dowling bequest	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	0	0
Art literature ex MacKay bequest	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Equipment / Furniture	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Timaru Car Park resurfacing	0	0	40,000	0	0	0	0	0	0	0
Self Check-out	48,500	0	0	0	0	0	0	0	0	0
Replacement of carpets	155,000	55,000	55,000	0	0	0	0	0	0	0
Replacement of security system	0	0	0	0	0	0	0	0	0	0
Timaru heating system upgrade	5,000	0	0	0	0	0	0	0	0	0
Timaru Library Roof	708,700	0	0	0	0	0	0	0	0	0
Temuka equipment	0	0	2,000	0	0	0	0	0	0	0

Aigantighe Art Gallery

Art Works - ex Sevicke-Jones Bequest	600	600	600	600	600	600	600	600	600	600
Art Works - ex Lattimore Bequest	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Art Works - ex MacKay Bequest	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Art Works - ex Rates	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200
Building renewals	500,000	10,000	50,000	0	0	0	0	0	0	0
House lighting upgrade	0	0	0	0	0	0	0	0	0	0
Furniture & Fittings	15,000	2,000	12,000	12,000	12,000	2,000	2,000	2,000	2,000	2,000

South Canterbury Museum

Exhibition Upgrade	75,000	0	75,000	0	150,000	0	0	0	0	0
Security system	0	0	30,000	0	0	0	0	0	0	0
Smoke detection system	0	40,000	0	0	0	0	0	0	0	0
Shelving/map units	2,500	0	0	0	0	0	0	0	0	0
Theatre AV system	0	0	0	0	0	0	0	0	0	0
Replace museum dehumidifiers/heating	53,200	0	0	0	0	0	0	0	0	0
Replace lighting	0	0	0	0	0	0	0	0	0	0
Lift Replacement	0	0	0	0	0	0	0	0	0	0
Offsite storage	0	0	0	0	0	0	0	0	0	0
Extension Construction	0	0	5,000,000	0	0	0	0	0	0	0
Microfilm Reader/Printer	0	0	0	0	0	0	0	0	0	0
Replace flooring	0	0	0	0	0	0	0	0	0	0
Office Furniture/Fittings & Equipment	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500

Theatre Royal										
Curtains/Flying System/Battens/Seats	0	450,000	95,000	0	0	0	0	0	0	0
Foyer Carpet	0	0	0	0	0	0	0	0	0	0
Building renewals and flying system	0	200,000	0	0	0	0	0	0	0	0
Lighting of Walkway	0	0	0	0	0	0	0	0	0	0
Car Park	0	40,000	0	0	0	0	0	0	0	0
Renewals	7,000	7,000	7,000	7,000	12,000	12,000	12,000	12,000	12,000	12,000
Swimming Pools										
Geraldine										
Pool Renewals	11,100	0	0	0	0	0	0	0	0	0
Pleasant Point										
Pool Renewals	3,100	0	0	0	0	0	0	0	0	0
Temuka										
Pool Renewals	108,400	350,000	0	0	0	0	0	0	0	0
Caroline Bay Aquatic Centre	190,000	115,000	50,000	50,000	68,000	115,000	50,000	50,000	50,000	115,000
Halls & Community Centres										
Community Centres Upgrades	0	0	0	0	0	0	0	0	0	0
Caroline Bay Hall roof renewal	0	0	0	65,000	0	0	0	0	0	0
Furniture & Equipment Replacements	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Aorangi Stadium										
Plant & Equipment	0	0	0	0	0	0	0	0	0	0
Parks										
Renewals										
Courts Resurfacing	265,000	163,100	0	0	0	0	0	0	0	0
Structures	482,800	21,300	45,700	73,300	52,400	55,000	85,600	97,800	51,000	51,000
Reseal programme	129,600	209,100	209,100	209,100	209,100	209,100	209,100	209,100	209,100	209,100
Replace Playground equip & undersurfacing	28,300	56,900	30,900	45,000	214,400	203,900	256,300	285,500	153,000	153,000
Furniture Tables and Signs	19,300	14,500	18,800	36,400	40,900	21,800	21,400	35,300	31,300	31,300
Replace fences	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300
Services	12,900	41,300	22,900	89,700	9,500	14,200	9,500	10,500	10,200	10,200
Bridge Renewals	0	0	0	0	0	0	0	0	0	0
Various Renewals	0	0	0	0	0	0	0	0	0	0
Pleasant Point Domain Car Park	0	0	0	0	0	0	0	0	0	0
Rural Plantings	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Temuka Domain Development	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000
Mulcahys Reserve redevelopment	0	0	0	0	0	0	0	0	0	0
Shared Urban Tracks	110,900	110,900	110,900	110,900	110,900	110,900	110,900	110,900	110,900	110,900
Sir Basil Arthur Park	0	0	0	0	0	0	0	0	0	0
Walkway Espl. Enhancement (ex Subdivis	34,400	34,400	34,400	34,400	34,400	34,400	34,400	34,400	34,400	34,400
New Furniture	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700
Esplanade Reserves Acquisition	51,400	51,400	51,400	51,400	51,400	51,400	51,400	51,400	51,400	51,400
Playground Equipment & Undersurfacing	33,400	33,400	33,400	33,400	33,400	33,400	33,400	33,400	33,400	33,400

Forestry										
Fencing renewals	8,400	7,200	7,600	25,200	7,800	17,500	22,700	16,300	3,000	5,300
Fishing Huts										
Stratheona Siren	0	0	0	0	0	0	0	0	0	0
Rangitata Water Treatment upgrade	30,000	0	0	0	0	0	0	0	0	0
Motor Camps										
Renewals	36,000	36,000	36,000	0	0	0	0	0	0	0
Road reseals	15,000	0	15,000	0	15,000	0	0	0	0	0
Temuka Water Main Renewal	0	0	0	0	0	0	0	0	0	0
Geraldine Motor camp - reseal driveway	0	0	0	0	0	0	0	0	0	0
Temuka reseal driveways	0	0	0	0	0	0	0	0	0	0
Pleasant Point renewals	0	0	0	0	0	0	0	0	0	0
Building Modifications -Rangitata	0	0	0	0	0	0	0	0	0	0
	3,707,900	2,616,500	6,600,100	1,410,800	1,589,200	1,448,600	1,466,700	1,513,600	1,316,700	1,384,000

Transportation

Roading										
Road/Street Landscapes										
Security Cameras	12,000	20,000	0	0	0	20,000	0	0	0	0
Welcome to Timaru signs upgrade	0	18,000	0	0	0	18,000	0	0	0	0
Geraldine signage	0	0	0	0	0	0	0	10,000	0	0
District signs replacement	120,000	0	0	0	0	0	0	0	0	0
CBD refresh	600,000	0	0	0	0	0	100,000	100,000	0	0
Geraldine Non-Subsidised Roding										
Footpath Improvements/Renewals	36,000	33,000	30,000	27,000	25,000	25,000	25,000	25,000	25,000	25,000
New footpaths	35,000	38,000	41,000	44,000	46,000	46,000	46,000	46,000	46,000	46,000
Rural Non-Subsidised Roding										
Renewals - Resurfacing	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Additional Footpaths	30,000	25,000	30,000	25,000	30,000	25,000	30,000	25,000	25,000	25,000
Temuka Non-Subsidised Roding										
Renewals - Resurfacing	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000
New Footpaths	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Timaru Non-Subsidised Roding										
Renewals - Paving	850,000	800,000	850,000	800,000	850,000	800,000	850,000	800,000	850,000	800,000
New Footpaths	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000
Wayfinder Maps	0	0	0	0	0	0	0	0	0	0

Subsidisable Roding

Renewals										
Structural Bridge Replacements	600,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
Pavement Rehabilitations	1,850,000	1,800,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Intersection Upgrades/Safety Improvemen	100,000	250,000	100,000	800,000	250,000	100,000	600,000	250,000	250,000	250,000
Sign renewals	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Minor safety works	750,000	805,000	805,000	805,000	805,000	805,000	805,000	805,000	805,000	805,000
Traffic Light Renewals	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
K & C Replace and Repair	800,000	1,050,000	1,050,000	1,050,000	1,250,000	1,250,000	1,250,000	1,250,000	1,050,000	1,050,000
Maintenance Chip Seals	2,420,000	2,620,000	2,620,000	2,620,000	2,620,000	2,620,000	2,620,000	2,620,000	2,620,000	2,620,000
Asphaltic Surfacing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Unsealed Road Metalling	500,000	500,000	500,000	500,000	350,000	350,000	350,000	350,000	350,000	350,000
Culvert renewals	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Seal Extensions	330,000	330,000	330,000	330,000	0	330,000	0	330,000	330,000	330,000
Seal Widening (Edge Break)	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Seal Widening (Upgrading)	400,000	0	560,000	0	0	0	0	0	0	0
Various K&C	150,000	300,000	300,000	150,000	150,000	500,000	500,000	500,000	110,000	110,000
New culverts	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Land	0	0	0	0	0	0	0	0	0	0
Bus Shelters - Relocations	10,000	10,000	10,000	0	0	0	0	0	0	0
Temuka - Waitohi Road Upgrade	0	0	0	0	0	0	0	0	0	0
Temuka road upgrades	0	200,000	0	300,000	0	0	300,000	200,000	0	0
Southern Road access - Port	0	200,000	3,000,000	1,800,000	0	0	0	0	0	0
Washdyke network improvements	1,300,000	0	0	1,500,000	0	0	0	500,000	0	0
Factory Road Bridge widening	0	0	0	0	0	0	0	0	0	0
New Signs	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Street Lighting										
Timaru Christmas decorations	100,000	100,000	0	0	0	0	0	0	0	0
Geraldine Christmas decorations	2,500	0	0	0	0	0	0	0	0	0
Replacements	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Subdivision Contribution	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Street Lighting	0	0	0	0	0	0	0	0	0	0
LED Lighting	230,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
Lantern renewals	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Parking										
Timaru CBD parking	0	800,000	0	0	0	0	0	0	0	0
Pay and display machine	30,000	20,000	15,000	0	0	0	0	50,000	0	0
Resealing	55,000	0	0	0	0	0	0	80,000	0	0
Land Transport Unit										
Office Equipment	8,000	0	0	0	0	0	0	0	0	0
	12,692,500	12,373,000	13,945,000	14,505,000	10,080,000	10,643,000	11,180,000	11,695,000	10,165,000	10,165,000

Waste Minimisation

Waste Minimisation Operations

Site Development - on going	0	0	0	0	0	0	0	0	0	0
Stage 3 development	270,000	1,790,000	295,000	90,000	2,440,000	295,000	90,000	2,440,000	295,000	90,000
Stage 2 development	225,000	12,000	12,000	12,000	12,000	12,000	12,000	200,000	12,000	12,000
Drainage	0	0	15,000	0	30,000	0	0	0	0	0
Gas - LFG Stage 2	390,000	97,500	201,300	0	20,000	55,900	0	0	46,200	0
Landfill Aftercare Reserves	0	0	0	0	0	0	0	0	0	0
Waste Sorting Plant	0	889,000	0	0	0	0	0	0	0	0
Resource Recovery Park	0	0	0	0	0	0	0	0	0	0
Transfer Stations	14,000	4,000	4,000	4,000	4,000	14,000	4,000	4,000	4,000	4,000
Compost Site	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
New Bins	43,000	43,000	43,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000
Bin Renewals	214,000	324,000	436,000	661,000	661,000	661,000	661,000	661,000	661,000	661,000
Public Place Recycling	2,000	10,000	0	0	0	0	0	0	0	0
Roading	0	20,000	10,000	0	0	0	0	0	0	0
Waste Levy Projects	0	0	0	0	0	0	0	0	0	0
Carbon Credits	0	0	0	0	0	0	0	0	0	0
	1,178,000	3,209,500	1,036,300	831,000	3,231,000	1,101,900	831,000	3,369,000	1,082,200	831,000

Sewer

Small Mains Renewals & Capital Upgrade	1,450,000	990,000	1,490,000	1,500,000	1,500,000	1,430,000	1,480,000	1,410,000	1,250,000	1,250,000
Maintenance Generated Renewals	140,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Model Analysis and Calibration	25,000	25,000	0	0	0	130,000	130,000	0	0	0
Bio Filters/Trunk Main ventilation	22,000	0	0	0	0	0	0	0	0	0
Kensington Pumping Station Upgrade	0	0	0	0	0	0	0	0	0	0
North Mole upgrade	0	0	0	0	0	0	0	0	0	0
Queen St Wetwell refurbishment	0	0	0	0	0	0	0	0	0	0
Pump Replacements	200,000	86,000	98,000	96,000	98,000	96,000	116,000	94,000	25,000	25,000
Data Capture Equipment Repairs	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Mechanical Plant	170,000	170,000	170,000	170,000	170,000	40,000	40,000	170,000	50,000	50,000
PLC	0	0	200,000	50,000	0	0	50,000	0	0	0
Telemetry	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Conveyor & Presses Upgrade	70,000	45,000	0	0	0	0	0	0	0	0
Inland towns ponds screens & aerators	40,000	0	100,000	0	0	0	0	0	0	0
Building	15,000	15,000	15,000	15,000	15,000	15,000	15,000	50,000	5,000	5,000
Vested Assets	0	0	0	0	0	0	0	0	0	0
New Reticulation	550,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Talbot St Geraldine siphon upgrade	0	600,000	0	0	0	0	0	0	0	0
Wastewater treatment project mgmt	0	0	0	0	0	0	0	0	0	0
Tradewaste Charging Review	0	0	0	0	0	0	0	0	0	0
Tractor Replacement	0	0	0	0	0	0	0	20,000	0	0
Domestic Treatment	0	0	0	0	0	0	0	0	0	0
	2,708,000	2,127,000	2,269,000	2,027,000	1,979,000	1,907,000	2,027,000	1,940,000	1,526,000	1,526,000

Stormwater

Geraldine Stormwater										
Renewals	5,000	35,000	67,000	5,000	15,000	15,000	5,000	15,000	12,000	12,000
Capital Upgrades	366,000	0	100,000	100,000	100,000	50,000	50,000	50,000	50,000	50,000
Hislop - Domain/Huffey	0	0	0	0	0	0	0	0	0	0
Temuka Stormwater										
Renewals	15,000	80,500	80,500	65,500	55,500	5,500	15,500	5,500	5,500	5,500
Capital Upgrades	230,000	0	100,000	100,000	100,000	50,000	50,000	50,000	50,000	50,000
Upgrades - Fraser/King	0	0	0	0	0	0	0	0	0	0
Timaru Stormwater										
New Reticulation	0	100,000	0	0	100,000	0	0	100,000	0	0
Gleniti Dams	0	0	0	0	0	85,000	0	0	0	0
Vested Assets	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Fixed Plant & Equipment	36,000	36,000	36,000	51,000	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Renewals	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Capital Upgrades	160,000	110,000	110,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Model	55,000	0	0	50,000	0	0	0	0	0	0
Network analysis	0	0	0	0	0	0	0	0	0	0
Number 1 Drain Upgrade	200,000	0	0	0	0	0	0	0	0	0
Network renewals	0	150,000	150,000	0	150,000	150,000	150,000	150,000	150,000	150,000
Rural Stormwater										
Renewals	15,000	5,000	15,000	5,000	5,000	15,000	5,000	5,000	15,000	5,000
Capital Upgrades	0	0	0	0	0	50,000	50,000	50,000	0	0
	1,132,000	566,500	708,500	526,500	675,500	570,500	475,500	575,500	432,500	422,500

Water Supply

Beautiful Valley										
Renewals	0	0	0	0	0	0	0	0	0	0
Rangitata/Orari Water Race										
Race Renewals	50,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Intake Protection	35,000	0	50,000	0	0	0	0	50,000	0	0
Plant - Fish screen	15,000	0	0	15,000	0	0	0	0	0	0
Seadown										
Reticulation Renewals	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Source upgrade	0	0	0	0	0	0	0	30,000	0	0
Electrical, instrumentation, controls renew	0	0	15,000	0	2,000	10,000	3,000	53,000	0	0
Pump & VSD	0	0	0	0	0	0	0	0	0	0
Treatment Upgrade	60,000	0	12,000	10,000	0	0	0	0	0	0
Leak detection/ODM	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Water Storage	40,000	360,000	0	0	0	0	0	0	0	0
Network analysis & metering	0	0	0	10,000	0	0	0	10,000	0	0

Te Moana Downs										
Reticulation	922,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Jet renewals	10,000	0	10,000	10,000	10,000	0	10,000	10,000	10,000	10,000
Pump renewal	0	0	0	0	0	0	0	0	0	0
Chlorination renewal	5,000	0	0	0	5,000	0	0	0	0	0
Tank renewal	0	0	0	0	0	0	0	0	0	0
Network analysis & metering	0	20,000	0	0	0	20,000	0	0	0	0
Treatment upgrade	700,000	1,500,000	0	0	0	0	0	0	0	0
Leak detection	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Network capacity	102,000	0	0	0	0	0	0	0	0	0
Urban										
Reticulation & services renewals	1,620,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Maintenance Generated Renewals	246,500	246,500	246,500	246,500	246,500	246,500	246,500	246,500	246,500	246,500
Strategic Cast Iron Mains Renewals	0	0	0	0	0	0	300,000	300,000	0	0
Tka Trunk Main Renewal	0	0	0	0	0	0	0	0	0	0
Tka Source Upgrade	150,000	0	0	0	0	0	0	0	0	0
Tka treated water storage & pumps	180,000	2,100,000	0	0	0	0	0	0	0	0
PIPt treated water storage	460,000	0	0	0	0	0	0	0	0	0
Tka Network Analysis & metering	0	0	0	0	0	0	0	0	0	0
Fixed Plant & Equipment	816,000	293,000	260,000	127,000	523,000	457,000	113,000	3,322,000	10,015,000	10,000
Tmu Pareora Pipeline Renewal	2,000,000	2,100,000	0	5,600,000	5,600,000	5,600,000	0	0	0	0
Tmu Reservoir Cover	750,000	0	0	800,000	0	0	0	0	0	0
Upgrade to supply Te Moana from Glde	364,000	0	0	0	0	0	0	0	0	0
Vested Assets	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	8,622,500	8,281,500	2,255,500	8,480,500	8,048,500	7,995,500	2,334,500	5,683,500	11,933,500	1,928,500

Downlands Water Supply (TDC 82 %)

Mains, tanks, intake renewals, leak detec	6,502,600	3,444,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000
Maintenance Generated Renewals	32,800	32,800	32,800	32,800	32,800	32,800	32,800	32,800	32,800	32,800
Jets	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060	27,060
Network analysis & metering	57,400	0	0	20,500	0	0	0	20,500	0	0
Treatment Plant Upgrade	0	0	0	3,280,000	2,542,000	0	0	0	0	0
Telemetry	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200
Te Ngawai trunk main renewal	0	0	0	0	0	0	0	0	0	0
Pumps	0	0	2,460	24,600	8,200	0	2,460	8,200	4,100	4,100
Chlorination	13,940	9,840	9,840	13,940	9,840	9,840	9,840	9,840	9,840	9,840
Te Ngawai infiltration gallery and low lift pt	1,230,000	0	0	0	0	0	0	0	0	0
Opihi River crossing	0	164,000	0	0	0	0	0	0	0	0
Switchboard & solar panels renewals	0	0	0	0	0	0	0	0	0	0
Raw water storage	0	0	1,230,000	0	0	0	0	0	0	0
Treated water storage	0	0	0	902,000	0	0	0	0	0	0
Reservoir Cover & Pipework	275,520	328,000	0	32,800	328,000	0	32,800	328,000	0	0
Springbrook treatment upgrade	0	0	164,000	0	0	0	0	0	0	0
	8,147,520	4,013,900	1,720,360	4,587,900	3,202,100	323,900	359,160	680,600	328,000	328,000

Corporate Support

Information Technology										
Replace Hardware	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
General Software Licence Upgrades	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000	290,000
Corporate Software solution	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000
Pipe modelling software	0	0	0	0	0	0	0	0	0	0
District Council Building										
Furniture and Equipment Replacement	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
Council Chamber Furniture	0	0	0	0	0	0	0	0	0	0
Carpet Tiles Replacement	0	0	0	40,000	40,000	0	0	0	0	0
Building alterations	61,000	0	0	0	0	0	0	0	0	0
Heating Equipment	0	0	0	36,000	36,000	36,000	36,000	36,000	36,000	6,000
Community Services Management										
Office Furniture & Fittings	1,500	0	0	0	0	0	0	0	0	0
Environment Management										
Office furniture and fittings	500	0	0	0	0	0	0	0	0	0
Vehicle Management										
Vehicles	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
Properties										
Property Development	22,000	0	0	0	0	0	0	0	0	0
Cox St Yard sealing	0	45,000	0	0	0	0	0	0	0	0
Hopgood Lane acquisition	35,000	0	0	0	0	0	0	0	0	0
Century gymsports facility	40,000	227,000	0	0	0	0	0	0	0	0
Miscellaneous Property	80,000	50,000	0	0	0	0	0	0	0	0
	1,264,000	1,346,000	1,024,000	1,100,000	1,100,000	1,060,000	1,060,000	1,060,000	1,060,000	1,030,000
Grand Total	40,013,420	34,889,100	29,750,760	37,185,700	30,259,000	25,277,400	19,925,860	26,714,200	28,035,900	17,807,000

TEMUKA COMMUNITY BOARD
FOR THE MEETING OF 21 AUGUST 2017

Report for Agenda Item No 7

Prepared by **Simon Davenport**
 Transportation Team Leader

Temuka Town Centre Disabled Parking Spaces

Purpose of Report

For the Temuka Community Board to review the availability and location of disabled car parking in the Temuka Central Business District (CBD).

Background

- 1 There has been a request from the health consortium at the Temuka Healthcare premises at 104 King Street for a disabled parking space to be installed on the main street (King Street) outside its premises.
- 2 There are currently three disabled parking spaces in the Temuka CBD, located along the kerbside in Commerce Street, in the Vine Street and Service Centre/Library off-street car parks. The closest one, Commerce Street kerbside is 75 metres from the Healthcare Centre.
- 3 There is currently no disabled parking space in the Commerce Street off-street carpark.

Options

- Option 1
- 4 Install a new disabled parking space in King Street. This would require an existing P60 general parking space to be converted. New signage, pavement marking, kerbing and footpath works would be necessary.
 - 5 In conjunction with the installation of a new disabled parking space in King Street, it is recommended that:
 - The existing one in Commerce Street be removed and returned to a general public parking space.
 - A new disabled parking space in the Commerce Street off-street carpark be installed adjacent to the access alleyway to the Temuka Main Street (King Street).
- Option 2
- 6 Status quo. No change to the current disabled parking provision in the Temuka CBD.

Identification of Relevant Legislation, Council Policy and Plans

Land Transport Act 1998

Timaru District Council Consolidated Bylaw 2013

Assessment of Significance

- 7 This matter is not deemed significant under the Council's Significance and Engagement Policy.

Consultation

- 8 Consultation is not required, but affected businesses will be advised prior to any changes.

Other Considerations

- 9 The installation of an additional disabled car park space in King Street will result in the loss of a (P60) public car parking space.

Funding Implications

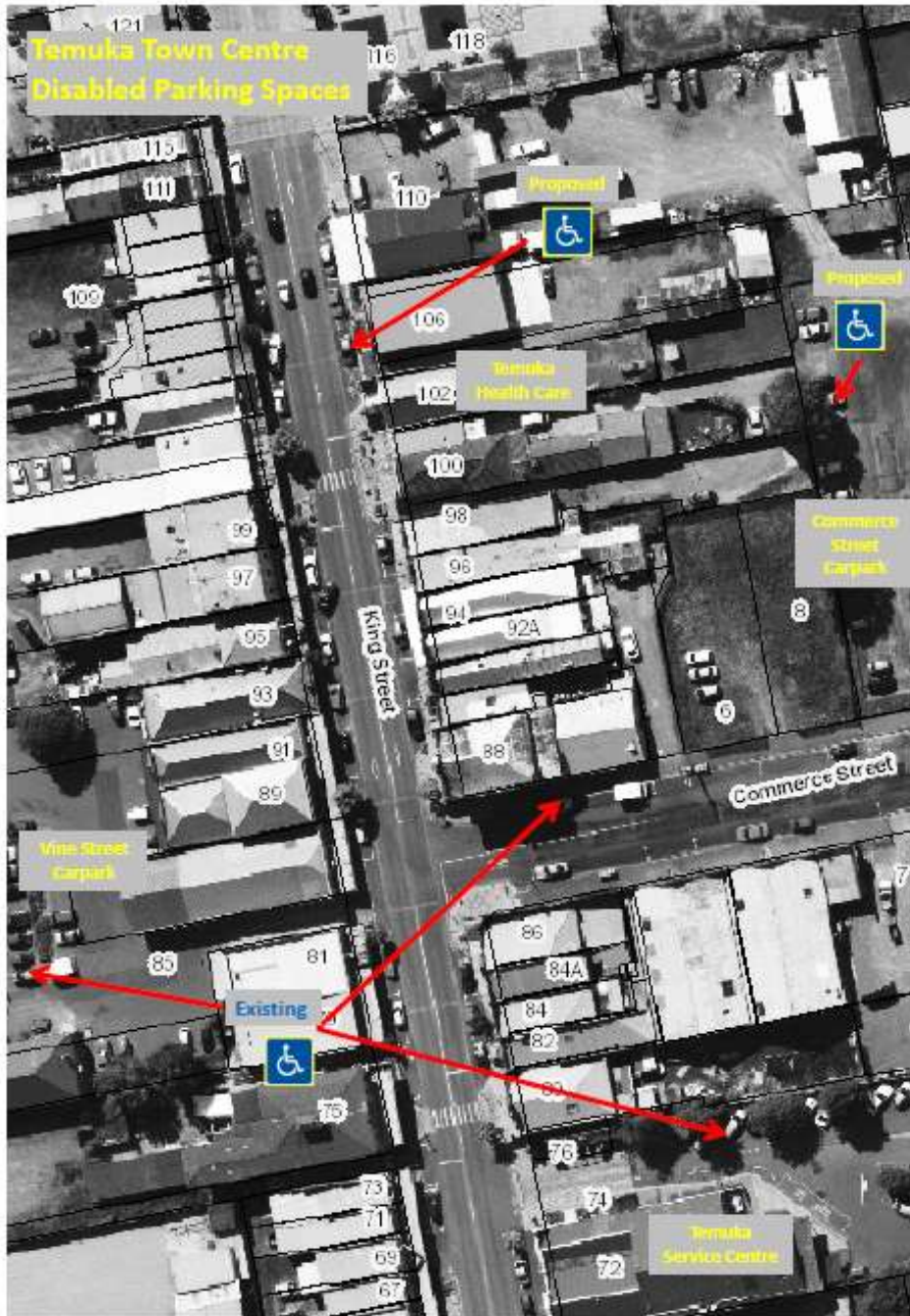
- 10 Any parking changes can be undertaken within current budget allocations.

Conclusion

- 11 A request has been received for a new disabled parking space, close to the Healthcare Centre in King Street, Temuka.
- 12 There are currently three (3) disabled spaces in the Temuka CBD, with the closest one being 75 metres from the Healthcare Centre. Disabled car parks are designated for mobility card holders only and no other users are permitted.
- 13 The installation of this disabled car park would result in the loss of a P60 car parking space. If supported, it is recommended that the Commerce Street kerbside disabled parking space be converted to P60, and that a new disabled parking space be installed in the Commerce Street off-street carpark.

Recommendation

- 1. That the Temuka Community Board supports the installation of an additional disabled parking space in King Street, Temuka in close proximity to the Temuka Healthcare premises.**
- 2. That the Temuka Community Board supports the conversion of the existing disabled parking space at the Commerce Street kerbside to a P60 public parking space.**
- 3. That the Temuka Community Board supports the installation of a new disabled parking space in the Commerce Street carpark.**



TEMUKA COMMUNITY BOARD
FOR THE MEETING OF 21 AUGUST 2017

Report for Agenda Item No 8

Prepared by: Tracy Bell
Road Corridor Technician

Temuka Footpaths – Programme Update 2017/18

Purpose of Report

- 1 The purpose of this report is to review the programme for new footpaths in Temuka and inform the Board on the footpath renewals proposed for 2017/18.

Background

- 2 The installation of new footpaths and renewal of existing ones is funded by the urban area of Temuka.
- 3 Footpath renewal priorities are determined by Council asset managers based on asset management principles being age, condition and usage.
- 4 The location of new footpaths are determined by the respective Community Boards. It has been a number of years since these were reviewed by the Board therefore, timely to identify and confirm the proposed programme. New footpaths are generally constructed with asphaltic concrete (hotmix) surfacing, 1.5 metres wide, with grass berms adjoining in the majority of sites.
- 5 The proposed programme for new footpaths for the 2017/18 financial year are:

Street	Location	Length	Side	TDC Est Cost
John Bull Pl	Wilkin to End	90m	North	\$8000
Ormsby St	Richard Pearce to Princes St	95m	East	\$8500
Richard Pearce Dr	Guise St to end of unsealed right of way to east	40m	South	\$3500
Guild Rd	Richard Pearce Dr to 100km Sign	100m	West	\$8700
Rawhiti St	Murray St to End	120m	North	\$10800
			Total	\$39500

- 6 New footpath projects beyond the 2017/18 year are:

Street	Section	Side
McNair Rd	Richard Pearce Dr to 100km sign	East
Owen St	Murray St to John St	North
Cross St	Murray to End	North

- 7 Previous work through the development of the Timaru District Active Transport Plan has also identified the following new footpath projects (refer to the Implementation Plan included with this report) that provides community benefit by providing off road walking linkages. This includes:

Project	Description	Cost Estimate
C1	500m of new path along SH1 that will connect tracks at Temuka Recreation Reserve and Opihi River.	\$50,000
C5	Temuka Walking/Cycling Trail – 4km of off-road trail along stopbanks.	\$270,000

- 8 For information the following footpaths have been determined as priorities for resurfacing for the year 2017/18:

Street	Section	Side	Estimate
Rayner St	Denmark to South End	Both	\$18,000
Denmark St	Hornbrook to Wilkin (In conjunction with kerb & channel renewal)	South	\$27,000
Domain Ave	Ormsby St to Shaw St	North	\$27,000

Options

- 9 Footpaths can be constructed in Asphalt (Hotmix or AC) or concrete. Unsealed footpaths are only suitable for off road use and may have higher maintenance costs. Temuka has some existing concrete footpaths but most are asphalt.
- 10 The advantage of concrete footpaths is that they have a longer useful life, approximately 80 years. This is compared to asphalt that has a useful life of 30 years.
- 11 Concrete footpaths cost approximately \$100 per square metre compared to asphalt being \$52 per square metre. Concrete has a higher initial cost but lower whole of life cost than asphalt. If concrete is preferred, then either an increase in funding (approximately doubled) is required or the length of footpath construction is reduced (approximately halved) to match current budgets.

Identification of Relevant Legislation, Council Policy and Plans

Council's Long Term Council Community Plan, Land Transport Management Act, Timaru District Council Active Transport Strategy, Government Walking Strategy.

Assessment of Significance

- 12 This matter is assessed against the Council's significance criteria as not significant.

Consultation

- 13 Letters will be sent to adjoining property occupiers prior to work commencing, detailing the work to be undertaken.

Funding Implications

- 14 This work is funded from the Temuka Non-Subsidised Roding Budget, which is rated across the Temuka urban area. The budgets for 2017/18 and subsequent

years are \$40,000 per annum for new footpaths and \$95,000 per annum for renewal of existing footpaths. Projects will be completed to budget limits. The list of footpaths is based on using asphalt for footpath construction.

Conclusion

- 15 There are streets in Temuka that currently have no footpaths. In addition, the Board may consider projects in the Timaru District Active Transport Strategy.
- 16 Current Council policy is to ensure a footpath is available at least on one side of a street and constructed of asphalt. At the current funding rate it will take some time to achieve this. Therefore, the Board should review future new footpath priorities and support future funding requirements to be included in the next Council Long Term Plan.

Recommendation

That the Temuka Community Board confirms proposed new footpaths for the 2017/18 financial year as listed in the following table:

Street	Location	Length	Side	TDC Est Cost
John Bull Pl	Wilkin to End	90m	North	\$8000
Ormsby St	Richard Pearce to Princes St	95m	East	\$8500
Richard Pearce Dr	Guise St to end of unsealed right of way to east	40m	South	\$3500
Guild Rd	Richard Pearce Dr to 100km Sign	100m	West	\$8700
Rawhiti St	Murray St to End	120m	North	\$10800
				\$39500

TEMUKA COMMUNITY BOARD
FOR THE MEETING OF 21 AUGUST 2017

Report for Agenda Item No 9

Prepared by **Paddy O'Reilly**
 Chairperson

Christmas Lights Temuka CBD

Purpose of Report

- 1 The purpose of the report is to discuss increased Christmas lighting for Temuka's Central Business District.

Background

- 2 In January representatives of the Temuka District Lions Club spoke at the Temuka Community Board public forum on the club's proposal to improve the Christmas lighting for Temuka's CBD. The Board referred the suggestion to Council staff for advice.
- 3 Staff have since met with the Board Chairperson to discuss the options and costs. Costings have now been obtained and are attached (appendix 1). The LED power supply boxes will be fitted to the verandas outside the shop fronts, (the size of the box is smaller than a shoe box).

Options

- 4 The options are
 - a Purchase additional lighting using funds from the Temuka District Lions Club.
 - b Purchase additional lighting using funds from the Temuka District Lions Club and the Temuka Community Rate account.
 - c To take no action to purchase additional lighting.

Assessment of Significance

- 5 This matter is not deemed significant under the Council's Significance Policy.

Consultation

- 6 Consultation has been undertaken with the Temuka District Lions Club which is willing to contribute to the cost of purchasing additional Christmas lights for the town.
- 7 The Lions Club did some initial consultation with a number of local businesses, which were supportive of the proposal. The Club is undertaking further consultation with CBD businesses. Feedback will be available at the meeting.

Funding Implications

- 8 A schedule of the costs to provide additional lighting is attached in Appendix 1. The cost of the lights as per the attached schedule, totals \$30,711.90 which does not include erecting the lights.
- 9 The Temuka District Lions Club has indicated it is prepared to contribute \$6,000.
- 10 The Temuka Community Rate account currently has a balance of \$36,214.

Other Considerations

- 11 Further funding may be available from community funding organisations if the Temuka Promotions Association was of a mind to make application(s).

Conclusion

- 12 Disappointment has been expressed in the community at the current Christmas lighting for the Temuka CBD. The Lions Club has offered a generous contribution to improving the lighting. There is a healthy balance in the Temuka Community rate account, should the Board wish to allocate funds to this project.

Recommendations

1. That the Temuka Community Board considers this report.
2. That the Board determines whether additional Christmas lighting is to be installed in the Temuka CBD and if so, how many new Christmas lights are to be installed.
3. That the Board accepts the offer of the Temuka District Lions Club of \$6,000 towards the additional lighting.
4. That the Board contributes funding from the Temuka Community Rate towards the project at a level to support the proposed new lighting in item 2 above.
5. That the additional annual costs associated with installing, storage and depreciation be included in future budgets.

Crown Hotel to TDC Services Centre / 64-72 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
60m of bud lights	\$580.00
GST (15%)	\$295.50
Total Cost	\$2,265.50
Harcourt's Real Estate to Pot Lot / 80-86 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
72m of bud lights	\$696.00
GST (15%)	\$312.90
Total Cost	\$2,398.90
Old Draper (Men and Ladies Wear) - 88 King Street (appears to be unoccupied so will need to establish if power is still on to building)	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobins and bolts	\$ 95.00
Labour/plant/misc	\$250.00
22m of bud lights	\$232.00
GST (15%)	\$170.55
Total Cost	\$1,307.55
LJ Hooker to Temuka Bakery / 92-98 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
54m of bud lights	\$522.00
GST (15%)	\$286.80
Total Cost	\$2,198.80
Temuka Healthcare to Café / 100-102 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobins and bolts	\$150.00
Labour/plant/misc	\$275.00
40m of bud lights	\$406.00
GST (15%)	\$208.65
Total Cost	\$1,599.65
Main Street Butchery / 110 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$ 95.00
Labour/plant/misc	\$250.00
20m of bud lights	\$203.00
GST (15%)	\$166.20
Total Cost	\$1,274.20

61 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobins and bolts	\$ 95.00
Labour/plant/misc	\$250.00
34m of bud lights	\$348.00
GST (15%)	\$187.95
Total Cost	\$1,440.95
Ellies Barber Shop to VIP's Mini Mart / 63-73 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
50m of bud lights	\$493.00
GST (15%)	\$282.45
Total Cost	\$2,165.45
Temuka Pharmacy to Royal Hotel / 75- 81 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
66m of bud lights	\$638.00
GST (15%)	\$304.20
Total Cost	\$2,332.20
Hammer Hardware to Subway / 89–117 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$1,120.00
Bobbins and bolts	\$1,050.00
Labour/plant/misc	\$1,650.00
258m of bud lights	\$2,494.00
GST (15%)	\$947.10
Total Cost	\$7,261.10
Jolly Potter to Laser Electrical / 121–123 King Street	
Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
48m of bud lights	\$464.00
GST (15%)	\$278.10
Total Cost	\$2,132.10
Temuka Fishing Store / 135 King Street (No power supply at verandah therefore the estimate includes the cost to pick up power form inside the building)	
Items:	Break down of costs:
Power supply from inside building	\$750.00
1 x LED power supply box	\$560.00
Bobbins and bolts	\$ 95.00
Labour/plant/misc	\$250.00
18m of bud lights	\$174.00
GST (15%)	\$274.35
Total Cost	\$2,103.35

Liquor Store to Takeaways Orient Express / 143–145 King Street

Items:	Break down of costs:
1 x LED power supply box	\$560.00
Bobbins and bolts	\$280.00
Labour/plant/misc	\$550.00
56m of bud lights	\$551.00
GST (15%)	\$291.15
Total Cost	\$2,232.15

TEMUKA COMMUNITY BOARD
FOR THE MEETING OF 21 AUGUST 2017

Report for Agenda Item No 13

Prepared by Joanne Brownie
Council Secretary

Exclusion of the Public

Recommendation

That the Board resolves to exclude the public on the grounds contained in Section 48(1) of the Local Government Official Information and Meetings Act:

Confirmation of Minutes - Temuka
Oxidation Ponds
Section 7(2)(b)(ii)

The withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information.