

9% Scenario	TIMARU								GERALDINE						TEMUKA					
	Residential		Residential - Multi		Commercial		Primary		Residential		Residential - Multi		Commercial		Residential		Residential - Multi		Commercial	
	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26
Land Valuation	\$ 260,000	\$ 260,000	\$ 335,000	\$ 335,000	\$ 630,000	\$ 630,000	\$ 510,000	\$ 510,000	\$ 220,000	\$ 220,000	\$ 270,000	\$ 270,000	\$ 250,000	\$ 250,000	\$ 165,000	\$ 165,000	\$ 185,000	\$ 185,000	\$ 205,000	\$ 205,000
UAGC	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52
General Rate	720.00	837.26	1,792.00	2,077.52	7,592.00	8,808.68	949.00	1,102.00	609.00	708.45	1,445.00	1,674.42	3,013.00	3,495.51	457.00	531.34	990.00	1,147.28	2,470.00	2,866.32
Community Works & Service	330.00	309.39	425.00	398.64	800.00	749.68	648.00	606.88	266.00	294.93	327.00	361.96	303.00	335.15	249.00	272.51	279.00	305.54	310.00	338.57
Community Board	-	-	-	-	-	-	-	-	7.00	7.20	7.00	7.20	7.00	7.20	6.00	6.21	6.00	6.21	6.00	6.21
Waste Management	491.00	421.61	1,512.00	1,686.43	756.00	843.21	491.00	421.61	378.00	421.61	1,134.00	1,264.82	491.00	421.61	378.00	421.61	1,134.00	1,264.82	378.00	421.61
Water	671.00	648.16	2,684.00	2,592.63	671.00	648.15	335.00	324.08	671.00	648.16	2,013.00	1,944.47	671.00	648.16	671.00	648.16	2,013.00	1,944.47	671.00	648.16
Sewer	356.00	356.27	1,424.00	1,425.06	356.00	356.27			356.00	356.27	1,068.00	1,068.80	356.00	356.27	356.00	356.27	1,068.00	1,068.80	712.00	712.53
	3,597.00	3,743.21	8,866.00	9,350.80	11,204.00	12,576.51	3,452.00	3,625.09	3,316.00	3,607.14	7,023.00	7,492.19	5,870.00	6,434.42	3,146.00	3,406.62	6,519.00	6,907.64	5,576.00	6,163.92
Rates Increase %	4%		5%		12%		5%		9%		7%		10%		8%		6%		11%	
Total Increase \$	\$ 146.21		\$ 484.80		\$ 1,372.51		\$ 173.09		\$ 291.14		\$ 469.19		\$ 564.42		\$ 260.62		\$ 388.64		\$ 587.92	
Total Increase \$ Weekly	\$ 2.81		\$ 9.32		\$ 26.39		\$ 3.33		\$ 5.60		\$ 9.02		\$ 10.85		\$ 5.01		\$ 7.47		\$ 11.31	
Weekly Cost	\$ 71.98		\$ 179.82		\$ 241.86		\$ 69.71		\$ 69.37		\$ 144.08		\$ 123.74		\$ 65.51		\$ 132.84		\$ 118.54	
Daily Cost	\$ 10.26		\$ 25.62		\$ 34.46		\$ 9.93		\$ 9.88		\$ 20.53		\$ 17.63		\$ 9.33		\$ 18.93		\$ 16.89	
	PLEASANT POINT								RURAL											
	Residential		Residential - Multi		Commercial		Primary		Residential		Commercial		Primary							
	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26	Actuals 24/25	Budget 25/26
	\$ 205,000	\$ 205,000	\$ 210,000	\$ 210,000	\$ 145,000	\$ 145,000	\$ 550,000	\$ 550,000	\$ 350,000	\$ 350,000	\$ 380,000	\$ 380,000	\$ 2,270,000	\$ 2,270,000						
	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029.00	1,170.52	1,029	1,171						
	568.00	660.15	1,124.00	1,302.32	1,747.00	2,027.39	1,023.00	1,188.43	970.00	1,127.08	4,579.00	5,313.17	4,222.00	4,904.96						
	10.00	10.74	11.00	11.00	7.00	7.60	28.00	28.82	18.00	19.70	19.00	21.38	114.00	127.73						
	6.00	6.24	6.00	6.21	6.00	6.24	6.00	6.24	6.00	6.24	7.00	7.20	7.00	7.20						
	378.00	421.61	756.00	843.21	491.00	421.61			378.00	421.61	982.00	843.21								
	671.00	648.16	1,342.00	1,296.31	671.00	648.16														
	356.00	356.27	712.00	712.53	356.00	356.27														
	3,018.00	3,273.69	4,980.00	5,342.10	4,307.00	4,637.79	2,086.00	2,394.01	2,401.00	2,745.15	6,616.00	7,355.48	5,372.00	6,210.41						
Rates Increase %	8%		7%		8%		15%		14%		11%		16%							
Total Increase \$	\$ 255.69		\$ 362.10		\$ 330.79		\$ 308.01		\$ 344.15		\$ 739.48		\$ 838.41							
Total Increase \$ Weekly	\$ 4.92		\$ 6.96		\$ 6.36		\$ 5.92		\$ 6.62		\$ 14.22		\$ 16.12							
Weekly Cost	\$ 62.96		\$ 102.73		\$ 89.19		\$ 46.04		\$ 52.79		\$ 141.45		\$ 119.43							
Daily Cost	\$ 8.97		\$ 14.64		\$ 12.71		\$ 6.56		\$ 7.52		\$ 20.15		\$ 17.01							