

TIMARU												
	Residential			Residential - Multi			Commercial			Primary		
	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance
Land Valuation	\$ 260,000	\$ 260,000		\$ 335,000	\$ 335,000		\$ 630,000	\$ 630,000		\$ 510,000	\$ 510,000	
UAGC	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%
General Rate	827.67	843.49	1.9%	2,053.73	2,095.00	2.0%	8,707.83	8,882.34	2.0%	1,091.40	1,113.43	2.0%
Business Improvement District	-	-	-	-	-	-	500.00	500.00	0.0%	-	-	-
Community Works & Service	322.33	372.48	15.6%	415.31	479.93	15.6%	781.03	902.56	15.6%	632.26	730.64	15.6%
Community Board	-	-	-	-	-	-	-	-	-	-	-	-
Waste Management	499.86	540.00	8.0%	1,538.34	1,680.00	9.2%	-	-	-	499.86	540.00	8.0%
Water	619.07	846.26	36.7%	2,476.28	3,385.04	36.7%	619.07	846.26	36.7%	619.07	846.26	36.7%
Sewer	406.20	444.31	9.4%	1,624.81	1,777.25	9.4%	406.20	444.31	9.4%	406.20	444.31	9.4%
	3,838.36	4,260.71	11.0%	9,271.69	10,631.39	14.7%	12,177.35	12,789.63	5.0%	4,412.02	4,888.81	10.8%
Rates Increase %		11.0%			14.7%			5.0%			10.8%	
Total Increase \$		\$ 422.35			\$ 1,359.70			\$ 612.28			\$ 476.79	
Total Increase \$ Weekly		\$ 8.12			\$ 26.15			\$ 11.77			\$ 9.17	
Weekly Cost		\$ 81.94			\$ 204.45			\$ 245.95			\$ 94.02	
Daily Cost		\$ 11.67			\$ 29.13			\$ 35.04			\$ 13.39	

TEMUKA									
	Residential			Residential - Multi			Commercial		
	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance
Land Valuation	\$ 165,000	\$ 165,000		\$ 185,000	\$ 185,000		\$ 205,000	\$ 205,000	
UAGC	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%
General Rate	524.70	535.29	2.0%	1,134.15	1,156.94	2.0%	2,833.10	2,890.29	2.0%
Business Improvement District	-	-	-	-	-	-	-	-	-
Community Works & Service	261.13	279.37	7.0%	292.78	313.23	7.0%	324.44	347.10	7.0%
Community Board	6.00	6.00	0.0%	6.00	6.00	0.0%	6.00	6.00	0.0%
Waste Management	499.86	540.00	8.0%	1,153.75	1,260.00	9.2%	384.58	420.00	9.2%
Water	619.07	846.26	36.7%	1,857.21	2,538.78	36.7%	619.07	846.26	36.7%
Sewer	406.20	444.31	9.4%	1,218.61	1,332.94	9.4%	812.40	888.63	9.4%
	3,480.18	3,865.39	11.1%	6,825.72	7,822.05	14.6%	6,142.81	6,612.43	7.6%
Rates Increase %		11.1%			14.6%			7.6%	
Total Increase \$		\$ 385.21			\$ 996.33			\$ 469.62	
Total Increase \$ Weekly		\$ 7.41			\$ 19.16			\$ 9.03	
Weekly Cost		\$ 74.33			\$ 150.42			\$ 127.16	
Daily Cost		\$ 10.59			\$ 21.43			\$ 18.12	

GERALDINE									
	Residential			Residential - Multi			Commercial		
	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance
Land Valuation	\$ 220,000	\$ 220,000		\$ 270,000	\$ 270,000		\$ 250,000	\$ 250,000	
UAGC	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%
General Rate	699.60	713.72	2.0%	1,655.25	1,688.51	2.0%	3,455.49	3,524.74	2.0%
Business Improvement District	-	-	-	-	-	-	-	-	-
Community Works & Service	296.86	279.10	-6.0%	364.33	342.54	-6.0%	337.34	317.16	-6.0%
Community Board	10.00	10.00	0.0%	10.00	10.00	0.0%	10.00	10.00	0.0%
Waste Management	384.58	420.00	9.2%	1,153.75	1,260.00	9.2%	499.86	540.00	8.0%
Water	619.07	846.26	36.7%	1,857.21	2,538.78	36.7%	619.07	846.26	36.7%
Sewer	406.20	444.31	9.4%	1,218.61	1,332.94	9.4%	406.20	444.31	9.4%
	3,579.54	3,927.56	9.7%	7,422.37	8,386.92	13.0%	6,491.19	6,896.64	6.2%
Rates Increase %		9.7%			13.0%			6.2%	
Total Increase \$		\$ 348.02			\$ 964.56			\$ 405.45	
Total Increase \$ Weekly		\$ 6.69			\$ 18.55			\$ 7.80	
Weekly Cost		\$ 75.53			\$ 161.29			\$ 132.63	
Daily Cost		\$ 10.76			\$ 22.98			\$ 18.89	

PLEASANT POINT												
Residential			Residential - Multi			Commercial			Primary			
Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	
Land Valuation	\$ 205,000	\$ 205,000	\$ 210,000	\$ 210,000	\$ 145,000	\$ 145,000	\$ 550,000	\$ 550,000				
UAGC	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%	1,163.22	1,214.16	4.4%
General Rate	651.90	665.06	2.0%	1,287.41	1,313.28	2.0%	2,004.18	2,044.35	2.0%	1,174.82	1,200.76	2.2%
Business Improvement District	-	-	-	-	-	-	-	-	-	-	-	-
Community Works & Service	7.76	7.76	0.0%	7.95	7.95	0.0%	5.49	5.49	0.0%	20.82	20.82	0.0%
Community Board	6.00	6.00	0.0%	6.00	6.00	0.0%	6.00	6.00	0.0%	6.00	6.00	0.0%
Waste Management	384.58	420.00	9.2%	769.17	840.00	9.2%	499.86	540.00	8.0%	-	-	-
Water	619.07	846.26	36.7%	1,238.14	1,692.52	36.7%	619.07	846.26	36.7%	-	-	-
Sewer	406.20	444.31	9.4%	812.40	888.63	9.4%	406.20	444.31	9.4%	-	-	-
	3,238.74	3,603.55	11.3%	5,284.29	5,962.54	12.8%	4,704.03	5,100.57	8.4%	2,364.86	2,441.74	3.3%
Rates Increase %		11.3%			12.8%			8.4%			3.3%	
Total Increase \$	\$	364.82		\$	678.25		\$	396.54		\$	76.88	
Total Increase \$ Weekly	\$	7.02		\$	13.04		\$	7.63		\$	1.48	
Weekly Cost	\$	69.30		\$	114.66		\$	98.09		\$	46.96	
Daily Cost	\$	9.87		\$	16.34		\$	13.97		\$	6.69	

RURAL									
Residential			Commercial			Primary			
Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	Actuals 25/26	Budget 26/27	% Variance	
Land Valuation	\$ 350,000	\$ 350,000	\$ 380,000	\$ 380,000		\$ 2,270,000	\$ 2,270,000		
UAGC	1,163.22	1,214.16	1,163.22	1,214.16	4.4%	1,163	1,214	4.4%	
General Rate	1,114.18	1,135.46	5,252.34	5,357.60	2.0%	4,857.80	4,955.85	2.0%	
Business Improvement District	-	-	-	-	-	-	-	-	
Community Works & Service	19.80	17.32	21.49	18.81	-12.5%	128.39	112.35	-12.5%	
Community Board	6.00	6.00	10.00	10.00	0.0%	10.00	10.00	0.0%	
Waste Management	384.51	420.00	999.73	1,080.00	8.0%	-	-	-	
Water	1,059.02	1,154.40	1,554.33	1,694.00	-	-	-	-	
Sewer	-	-	-	-	-	-	-	-	
	3,746.72	3,947.35	9,001.11	9,374.57	4.1%	6,159.41	6,292.37	2.2%	
Rates Increase %		5.4%		4.1%			2.2%		
Total Increase \$	\$	200.63		\$ 373.46			\$ 132.96		
Total Increase \$ Weekly	\$	3.86		\$ 7.18			\$ 2.56		
Weekly Cost	\$	75.91		\$ 180.28			\$ 121.01		
Daily Cost	\$	10.81		\$ 25.68			\$ 17.24		