

Revenue and financing policy & Rates review

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Outcomes of today

Based on models consider the impacts

Confirm preferred options including
differentials, UAGC and targeted rates

Development of preferred options

1. Confirm capital
2. Confirm the categories for differentials?
3. Level of differentials including impact of Utilities
4. Impact of UAGC

Make up of the district land versus capital

	No of units		Land value		Capital value	
Accomodation	66	0.29%	38,877,000	0.41%	222,571,000	1.22%
Commercial	737	3.21%	273,316,500	2.86%	706,563,500	3.86%
Community Service	93	0.41%	32,799,000	0.34%	113,187,000	0.62%
Industrial	780	3.40%	532,977,400	5.57%	1,546,700,500	8.45%
Primary	2,287	9.97%	3,842,524,350	40.19%	5,045,059,550	27.57%
Recreational	46	0.20%	18,176,500	0.19%	40,421,500	0.22%
Residential	18,700	81.52%	4,749,057,850	49.67%	10,424,945,150	56.98%
Residential Multi	231	1.01%	74,242,000	0.78%	197,063,000	1.08%
	22,940		9,561,970,600		18,296,511,200	

These property groups are based on your current definitions and policy

Options to consider

	Status quo Land value	Differential Capital value	Capital value	Differential Capital value
	S1	S2	S3	
General rates	36,379,712	22,899,345	22,899,345	
UAGC	26,346,098	19,804,316	19,804,316	
Roading		20,022,147		20,022,147
	62,725,809	62,725,809	42,703,662	20,022,147
Targeted rates				
Waste collection targeted	9,217,009	9,217,009	9,217,009	
Stormwater	6,881,377	6,881,377	6,881,377	
Stock water	393,071	393,071	393,071	
	\$ 79,217,266	\$ 79,217,266	\$	79,217,266
Accommodation	4.35	2.00	1.00	2.00
Commercial	4.35	2.00	1.00	2.00
Industrial	4.35	2.50		2.50
Utilities		1.00	1.00	2.00
Primary	0.67	1.25	1.00	1.25
Residential Multi	1.93	2.00	1.00	2.00
Community Service	1.00	1.00	1.00	1.00
Recreational	1.00	1.00	1.00	1.00
Residential	1.00	1.00	1.00	1.00
UAGC	Existing	25%	25%	

Next steps

Development of Preferred Options

Develop proposed rating options for Council consideration and community consultation.

This will include a full up of the complete policy

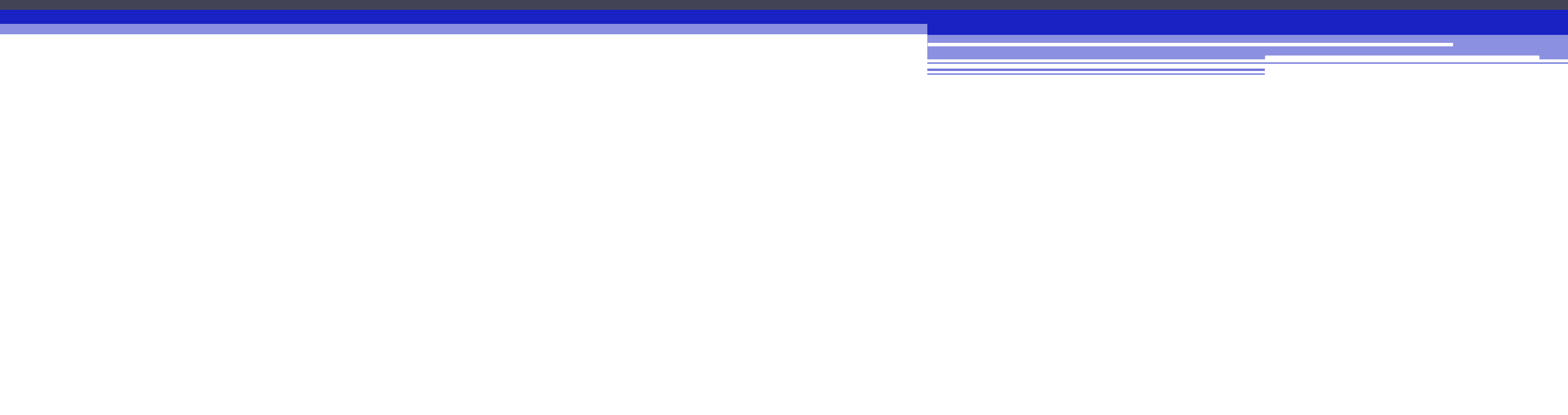
Submissions and Hearings

Hear and consider submissions.

Final Recommendations

Propose final changes to the Revenue & Financing Policy.

Any final questions

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