

KEY PROJECT

Theatre Royal and Heritage Facility Development

Progress report – Issue 8 - April 2022

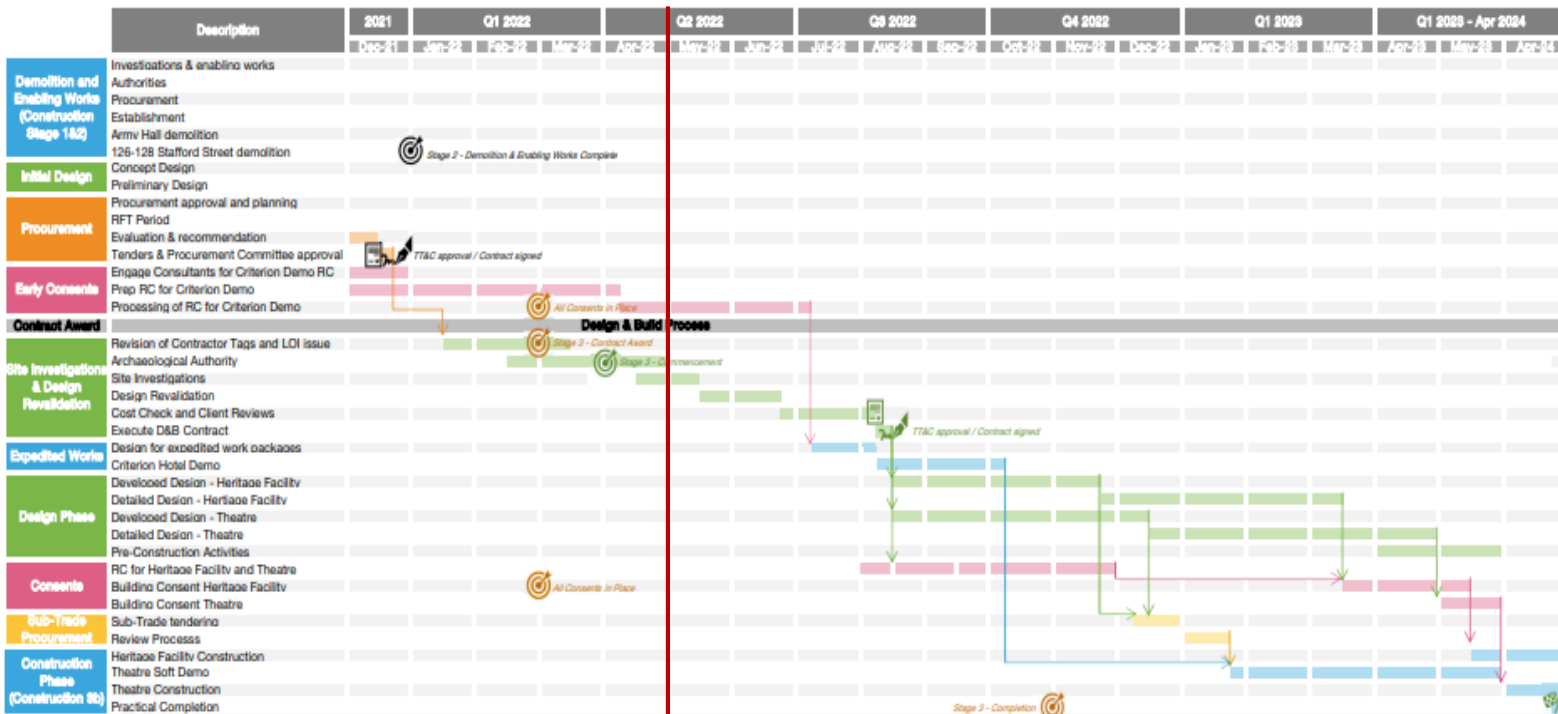
OVERVIEW

Focus for remainder of 2021-22 Financial Year is:

- RFP for a two stage Design and Construction build completed and has been awarded to Southbase Construction Limited
- Update on Preliminary Design as per extended scope from Council after further discussions with stakeholders, is being interpreted in to the current preliminary design
- Architectus has been engaged by Southbase to continue with the designs works for the duration of the project
- South Canterbury Museum have engaged with Workshop E to begin concept designs for the Museum
- Part 1A design works to begin on site in May 2022



PROJECT PROGRESS AND INDICATIVE PROJECT TIMELINE



The combined total capital cost of the project was \$29.3m. Under review after extension of scope as requested by Council.

This project is to be funded by loan, reserves and external funding.

The 2021/22 budget is \$7.367m. The expenditure to March 2022 was \$1,222,134

COVID-19 - Alert Levels and restrictions resulting in project delays or increased costs.

Impact of COVID-19 on the supply of materials and delivery of special items of infrastructure required for fit out works.

PROJECT TEAM

Project Sponsor: Steve McKnight, Erik Barnes- **Client Representative and Theatre Lead:** Nicole Timney - **Museum Lead:** Philip Howe - **Project Managers:** RDT Pacific Limited

\$29.3M

Budget under Review
Total 2020-2031 LTP
Budget

\$7.367M

2021/22 Budget
Yr 1 of 3 Yr LTP

**Current Status:
Part 1A Design
Works on site**