

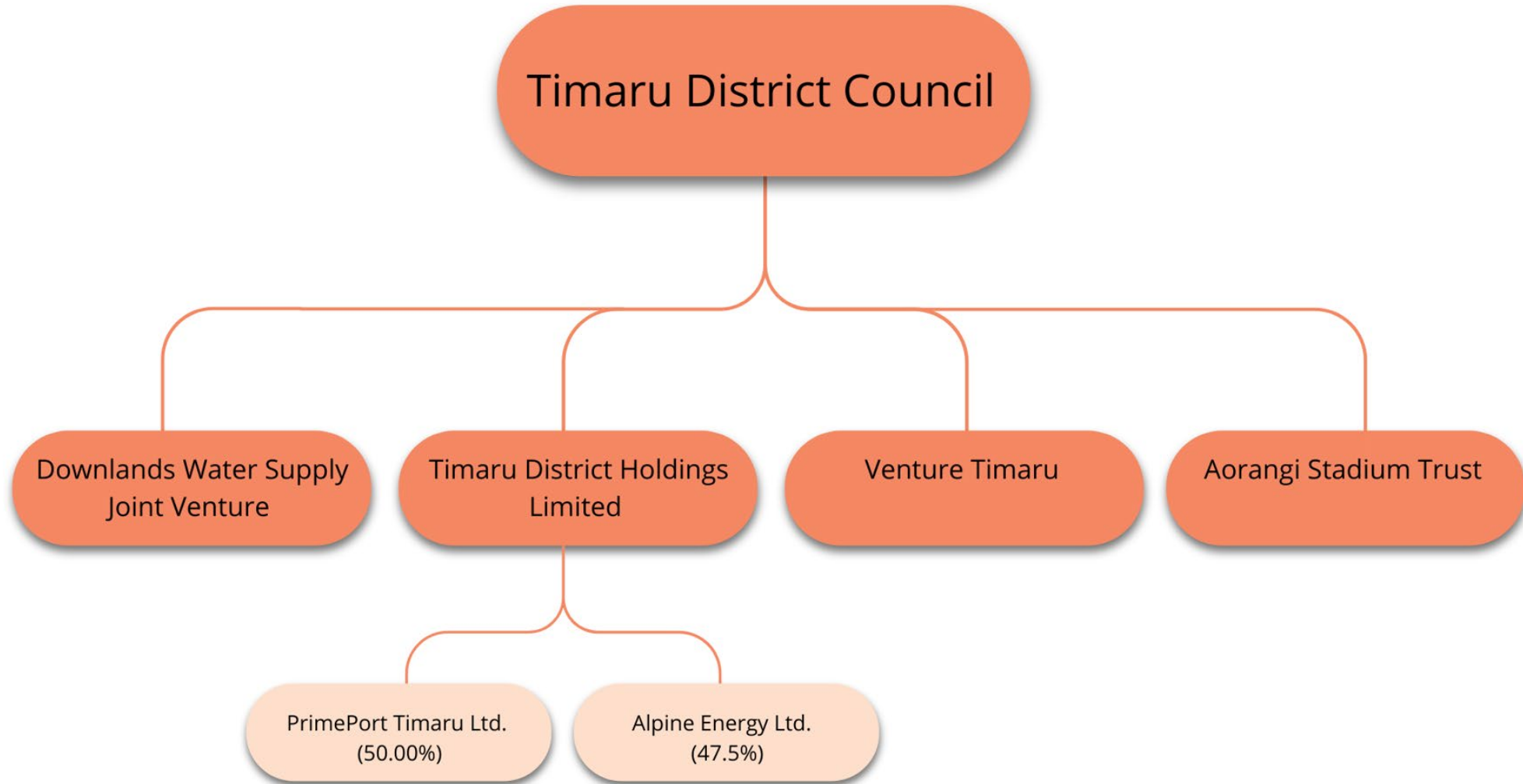
Timaru District Council



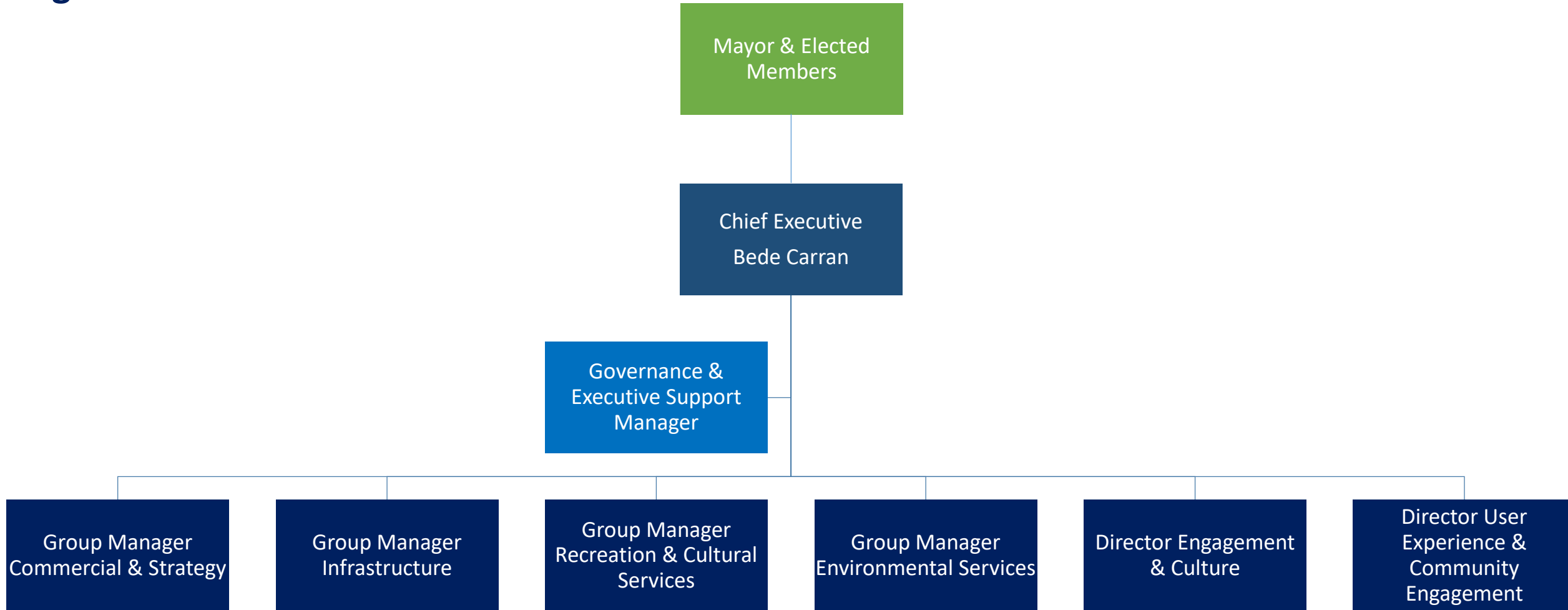
What Council does - overview

- Structure of local government in the Timaru District
- Role of council and elected members
- How services and activities are delivered

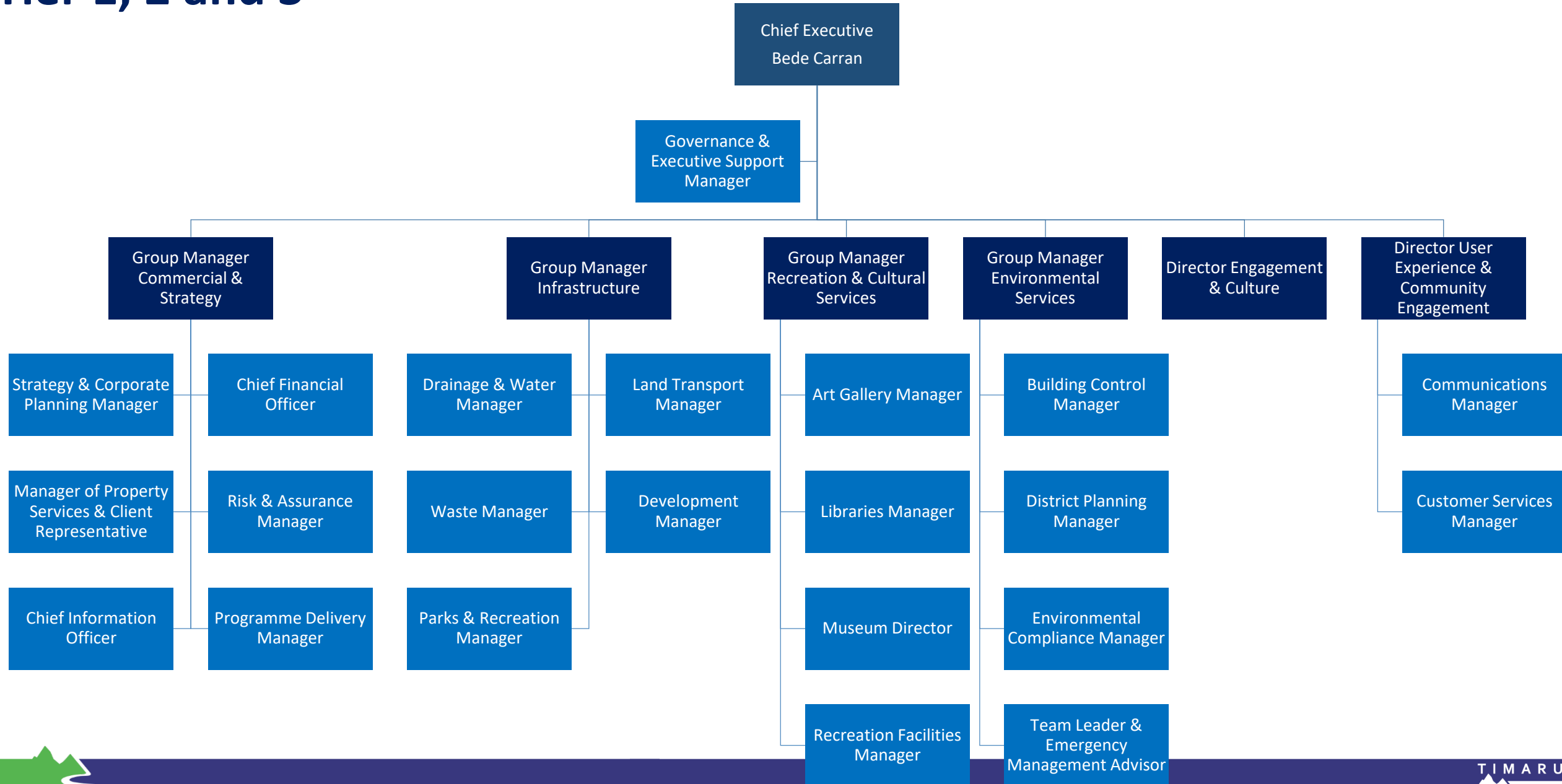
Timaru District Council Structure



Organisational structure



Tier 1, 2 and 3



Role of Council and elected members

- **Purpose of local government**
 - to enable democratic local decision-making and action by, and on behalf of, communities; and
 - to promote the social, economic, environmental, and cultural well-being of communities in the present and for the future
- **Role of local authority**
 - Give effect to the purpose
 - Perform the duties and exercise the rights under the Local Government Act 2002 and other enactments



Role of Council and elected members

- **Treaty of Waitangi**
- Partners with iwi as mana whenua,
- facilitating participation by Māori in local authority decision-making processes



Responsibilities

- **Elected members – role**

- Role of Mayor – lead the other elected members in decision making and lead the people of the district
- Role of Councillors and elected members – to make decisions on behalf of Council and communities and people of the district
- Decision making process, including assessing options, views and preferences of affected parties and whether consultation is appropriate, seek advice, decisions are ultimately made by the elected members acting on behalf of Council



Our Strategic Direction

Vision

Where people, place and business prosper within a healthy, adaptable and regenerative environment.

Our Values and Role

Inclusive Leadership

Through inclusive leadership, citizens play an active role in the District, creating shared responsibility and a connected vision for the future.

Cultural Caretakers

Protecting and regenerating our unique cultural and environmental heritage so that we can retain a strong sense of identity for current and future generations.

Transition Navigators

Being adaptable to change by embedding the principles of agility and resilience into our approach towards enhancing our community wellbeing outcomes.



Community Wellbeing Outcome

Connected Citizens

GOALS

Connected Citizens embrace social connection and learning through sharing stories and ideas, and civic engagement.

This Community Wellbeing Outcome seeks to actively support the contribution of citizens in activities that foster inclusion, agency and democracy.

FOCUS AREAS

1. Open to Ideas

We will actively support the contribution of citizens in activities to foster inclusion and democracy.

2. Sharing Stories

We will support the growth of local identity, and community pride through sharing stories, learning and documenting local history.

3. Enabling Community

We will enable community ownership of projects, by supporting community groups and initiatives.

4. Foster Iwi Relationships

We will develop collaborative relationships with papatipu runanga.

5. Advocacy and Leadership

We will advocate and encourage citizens to contribute ideas and perspectives in an easily accessible way.

Community Wellbeing Outcome

Enhanced Lifestyle

GOALS

Enhanced Lifestyle focuses on providing a healthy community environment, that enables affordable access to the range of facilities, opportunities and resources we need to thrive.

This Community Wellbeing Outcome seeks to enhance lifestyle and strengthen equity within our community.

FOCUS AREAS

1. Accessible and Active

We will enable an active lifestyle for everyone across the accessibility spectrum.

2. Shared Spaces

We will develop and maintain shared spaces that support community activity, diversity and foster pride.

3. Facilities and Services

We will provide future proofed services and facilities to enhance the community.

4. Affordability

We will strive to ensure affordability and equitability are at the heart of our planning.

5. Health & Wellness

We will create opportunities for all citizens to live within a safe, healthy community, where wellness needs are embraced.

Community Wellbeing Outcome

Sustainable Environment

GOALS

At the heart of our sustainable environment is the practice of kaitiakitanga. It is our role to be guardians of our natural environment.

This Community Wellbeing Outcome seeks to encourage the regeneration of our environment and foster a culture of sustainability.

FOCUS AREAS

1. Kaitiakitanga

We will foster a strong connection between our people and the environment.

2. Low Carbon and Energy

We will promote and support low-carbon, low-energy practices.

3. Minimise Waste

We will lead and promote waste minimisation.

4. Clean Environment

We will prioritise sustainable land and water use to help regenerate our environment.

5. Encourage Biodiversity

We will support practices, partnerships and policies to protect and regenerate our native flora and fauna.

Community Wellbeing Outcome

Diverse Economy

GOALS

Enabling the conditions for a diverse and prosperous economy that creates local, national and international opportunity for a thriving community.

This Community Wellbeing Outcome seeks to build on our unique local strengths to create a prosperity now and for future generations.

FOCUS AREAS

1. Sustainable growth

We will support sustainable growth in the right place.

2. New and Niche

We will encourage innovation and new opportunities to further diversify our economy.

3. Leverage Local Strength

We will leverage local strengths to retain and grow local talent.

4. Thriving Business

We will create opportunities for local businesses to thrive through networks & support.

Community Wellbeing Outcome

Resilient Infrastructure

GOALS

Investing in the future through well conceived and planned projects that support the growth and wellbeing of the community and the environment.

This Community Wellbeing Outcome considers the critical transitions we are facing creating a sustainable platform for future generations.

FOCUS AREAS

1. Invest for Future

We will invest in high quality infrastructure to meet the needs of our community.

2. Apply Good Practice

We will use quality data and good practice to enable high quality infrastructure decision-making.

3. Responsive Planning

We will prioritise resilience in our planning for future infrastructure.

4. Engage with People

Council will engage with our community to develop solutions to future infrastructure challenges.

How are the activities and services delivered

- Staff – approx. 290 FTEs, total staff approx. 400
- Responsibilities and functions are broken down into a number of activities
- Delegations
- Governed by key documents such as strategies, policies and plans



GROUP OF ACTIVITIES	ACTIVITIES	
Democracy	Governance and Leadership	
Community Support	Airport Community facilities (includes public toilets, cemeteries) Community Funding (includes community funding, subsidised labour)	Economic Development and District Promotions Emergency Management Safer Communities Social Housing
District Planning and Regulatory Services	Building Control District Planning	Environmental Health (includes environmental health, animal control, parking enforcement)
Recreation and Leisure	Cultural and Learning Facilities (includes Art Gallery, Halls, Theatre Royal, Libraries, Museum)	Parks, Recreation and Swimming Pools (includes Caroline Bay Trust Aoraki Centre, Fishing Huts, Motor Camps)
Roading and Footpaths	Roading and Footpaths (Includes parking facilities)	Cycleways and walkways
Waste Minimisation	Compost, Recycling and Refuse	
Sewer	Sewer	
Stormwater	Stormwater	
Water Supply	Water Supply	



Infrastructure Group

Group Manager
Infrastructure

Executive Assistant
Infrastructure

Drainage and Water
Manager

Land Transport
Manager

Parks and
Recreation Manager

Waste Manager

Development
Manager

Projects and
Contracts Officer

Airport Operations
and Safety Manager

Water Services
Operations Engineer

Transport
Community
Engagement Advisor

Roading Network
Team Leader

Parks Contracts &
Engagement Officer

Horticulture Officer

Transition Officer

Climate Change
Advisor

Airport Safety
Officer

Water Services
Reticulation
Engineer

Transportation
Team Leader

Team Leader
Infrastructure
Consents

Parks Contract
Auditor

Parks & Recreation
Policy/Asset Analyst

Waste Minimisation
Advisor

Development
Liaison Officer

Water Services
Project Engineer

Land Transport
Administrator

Infrastructure
Planner

Parks & Recreation
Asset Administrator

Parks Project
Coordinator

Waste and
Sustainability
Administrator

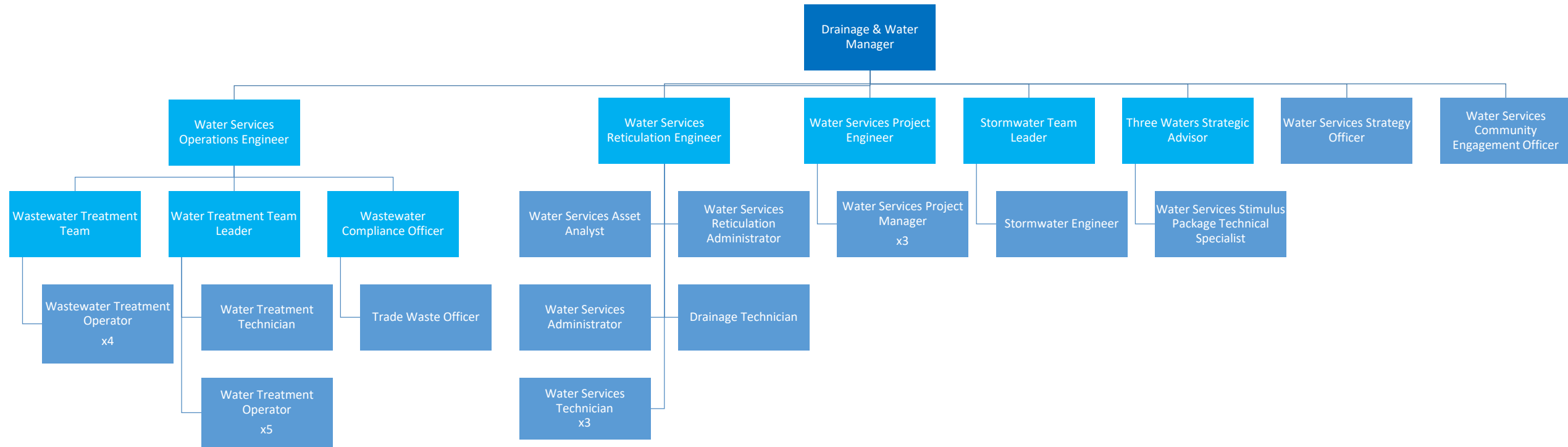
Three Waters
Strategic Advisor

Transport
Procurement
Advisor

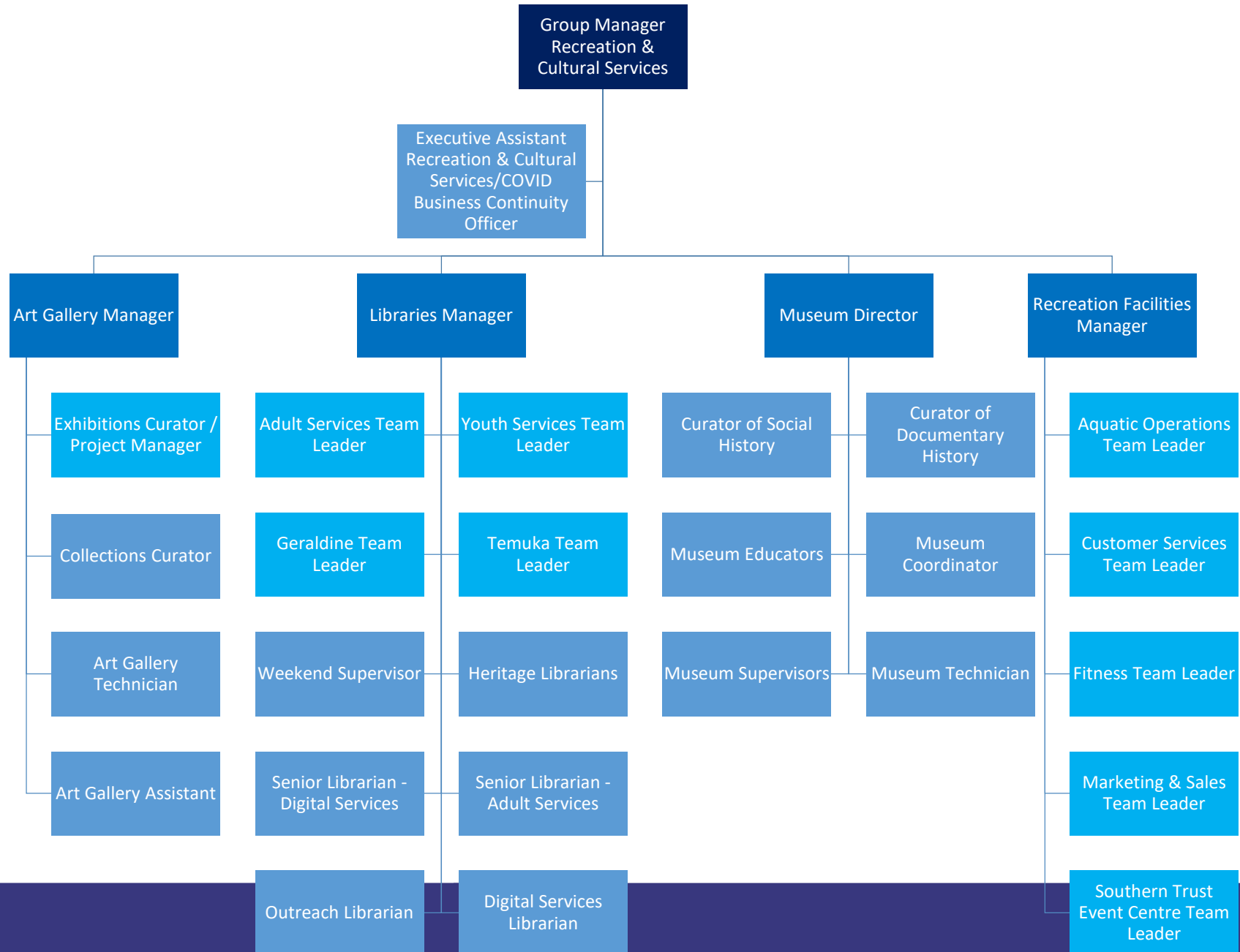
Water Services
Strategy Officer

Water Services
Community
Engagement Officer

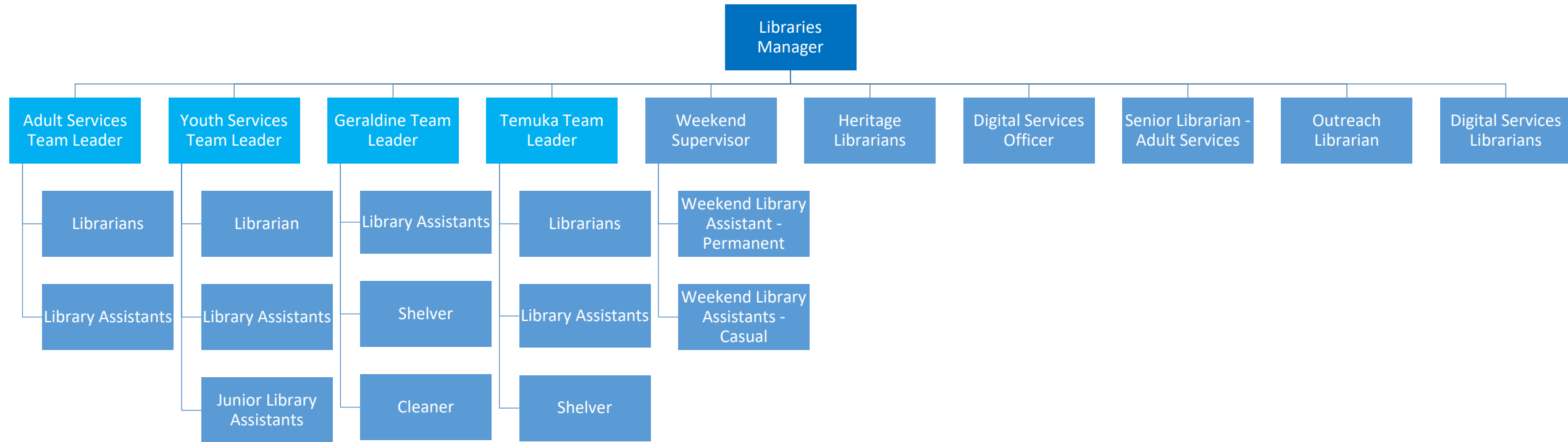
Drainage and Water



Recreation & Cultural Services



Library Services



Key documents and controls

- Long Term Plan (LTP)
- Annual Plan
- Annual Report
- District Plan
- Bylaws
- Strategies, policies, activity management plans
- Budgets and performance measures for monitoring
- Reporting and monitoring, financial and non-financial



- Strategies, eg infrastructure strategy, financial strategy, growth management strategy – objectives, forward looking
- policies, look at the website, eg, Art Gallery Collection policy, liability policy and investment management policy, Local Alcohol Policy - how
- plans, eg LTPs, District Plan, and activity management plans – the what we will do/you can do, present and future



Council controlled organisations (CCOs)

- Separate entities that are controlled by council
- Governing body (Council) sets objectives, monitors performance and appoints the board
- Annual Statement of Intent to record expectations
- CCOs report regularly or as required
- TDHL – commercial assets
- AD – economic development agency



Supporting elected members

- Councils run in-house induction courses.
- Regional workshops for newly elected members
- Professional Development opportunities are ongoing, eg media training



In Summary

- One of the first rules of economics: choices with limited resources
- Governing body sets the strategies and policies around how the resources will be applied and where
- A tip I've heard often (rarely off duty)
- Constituent contact possible at all hours

