

23 September 2022

Ms Maddison Gourlay  
 Reporter  
 19 Sophia Street  
 TIMARU 7910

Email: [maddison.gourlay@stuff.co.nz](mailto:maddison.gourlay@stuff.co.nz)

Dear Ms Gourlay

**Local Government Official Information & Meetings Act 1987 Request:**

We refer to your email of 24 August 2022, which includes requests for information under the Local Government Official Information & Meetings Act 1987. Your particular requests and responses are set out below.

Please note as context, the Timaru District Council has incurred \$636 million in operational and capital expenditure over the last 5 years as set out in audited Annual Reports. Consultants spend equates to 5.3% of total expenditure over this timeframe and has been a necessary part of delivering this investment in community infrastructure assets.

**Number of Consultants Used in the past 5 years = 214.**

**Number of Consultants per Department – See the attached.**

**Cost by Department – See the attached.**

**Top 10 Consultants in Last 5 Years:**

<b>Row Labels</b>	<b>5 Year Total</b>	<b>Type of Consulting Expenditure</b>
WSP New Zealand Limited	\$ 8,700,380	Engineering Services and Design
Gresson Dorman & Co	\$ 1,812,212	Infrastructure, Property & Regulatory Legal
Food & Health Standards (2006)	\$ 1,390,943	Environmental Health Service
Beca Ltd	\$ 1,166,689	Infrastructure Design and Engineering
Anderson Lloyd	\$ 1,155,046	Legal Advice and Services
Reliant Solutions	\$ 1,153,032	Infrastructure Design and Engineering
Davis Ogilvie & Partners Ltd	\$ 1,152,665	Civil Engineering and District Plan Advice
Auxilium Limited	\$ 1,010,856	Infrastructure and Strategic Advice
Pricewaterhouse Coopers	\$ 1,000,651	Accountancy Advice & Services
Tonkin & Taylor Limited	\$ 976,938	Infrastructure Design and Engineering
<b>Grand Total</b>	<b>\$ 19,519,412</b>	

If you are not satisfied with our response, you have the right to ask the Ombudsman to investigate and review our decision. The Ombudsman can be contacted at PO Box 10 152, Wellington 6143, or Freephone 0800 802 602, or at <http://www.ombudsman.parliament.nz>

Yours faithfully

A handwritten signature in blue ink, appearing to read 'J Rivett', written in a cursive style.

Jason Rivett  
**Acting Group Manager Commercial and Strategy**

e. [jason.rivett@timdc.govt.nz](mailto:jason.rivett@timdc.govt.nz)  
p. 03 687 7200

## Number of Consultants per Department:

Department	2018	2019	2020	2021	2022
3000 - CEOs Office Total	10	9	6	7	10
3010 - People and Digital Management Operating Expenditure Total	0	2	3	3	4
3015 - People and Capability Operating Expenditure Total	0	0	1	1	4
3015 - People and Capability Operating Expenditure Total	0	0	0	1	0
3020 - Governance Expenses Total	0	3	4	0	0
3025 - Climate and Sustainability Total	0	0	0	0	2
3100 - Community Services Management Total	0	0	0	0	1
3120 - Financial Services Unit Expenditure Total	2	4	3	7	3
3122 - Financial Arrangements Total	2	4	3	5	2
3130 - Commercial and Strategy Management Opera Total	0	1	5	4	4
3140 - IT Services Total	0	0	0	0	1
3180 - Property Management Expenses Total	1	0	0	1	3
3200 - Infrastructure Management Total	4	7	14	13	4
3230 - Parks Total	6	7	12	13	8
3260 - Subsidised Roding Total	3	2	5	6	9
3261 - Subsidised Roding - State Highway Total	0	0	1	1	0
3270 - Timaru Footpaths Expenditure Total	0	1	0	0	0
3320 - Three Waters Professional Services Total	0	0	0	0	4
3340 - Road/Street Landscapes Expenditure Total	1	1	1	2	1
3390 - Street Lighting Operations Total	0	1	1	1	1
3400 - Timaru Stormwater Maintenance Total	2	3	3	2	6
3430 - Waste Minimisation Operations Total	9	7	8	14	8
3470 - Urban Water Operations Total	4	3	6	3	11
3480 - Sewer Total	3	4	2	2	1
3490 - Properties Maintenance & Operations Total	9	8	7	7	8
3500 - Parking Facilities Total	1	2	0	1	2
3510 - Airport Operations Total	0	0	2	0	1

3710 - Libraries Total	0	0	0	0	1
3740 - Halls & Community Centres Total	1	0	1	1	3
3760 - Aorangi Stadium Operating Expenditure Total	0	0	0	1	0
3800 - Pleasant Point Pool Total	0	1	0	0	0
3900 - Economic Development & Promotion Total	0	1	0	0	0
4000 - Planning & Regulatory Management Total	0	0	0	1	1
4010 - Planning Total	17	15	15	18	22
4011 - District Plan Review Expenditure Total	10	15	17	22	18
4020 - Building Control Total	6	6	2	4	4
4040 - Animal Control Total	0	0	1	0	0
4060 - Environmental Health Operations Total	1	1	1	1	3
4062 - Health - MacKenzie DC Expenditure Total	1	1	1	1	2
4063 - Health - Waimate DC Expenditure Total	1	1	1	1	2
4080 - Civil Defence Expenses Total	0	0	0	1	0
4120 - Strategy & Corporate Planning Expenditure Total	0	0	0	0	2
4130 - Programme Delivery Unit Total	0	0	0	4	1
4140 - Risk and Assurance Total	0	0	0	4	2
4200 - Temuka Stormwater Expenditure Total	1	1	2	1	2
4210 - Geraldine Stormwater Expenditure Total	1	2	2	1	4
4230 - Rural Stormwater Expenditure Total	1	1	2	1	1
4250 - Orari Township Water Expenditure Total	1	1	2	0	1
4270 - Rangitata/Orari Water Expenditure Total	1	0	0	1	1
4280 - Seadown Water Expenditure Total	1	2	3	2	3
4290 - Te Moana Water Expenditure Total	1	1	3	1	1
4330 - Drainage & Water Management Expenditure Total	3	4	6	9	4
4340 - Land Transport Unit Expenditure Total	10	7	5	12	6
4350 - Fishing Huts Operating Expenditure - Ra Total	2	1	0	0	0
4351 - Fishing Huts Operating Expenditure - Str Total	0	0	0	1	0
4360 - Forestry Expenditure Total	0	1	0	1	0
4370 - Theatre Royal Expenditure Total	4	1	3	2	0
7230 - Parks Reserves & Horticulture Capital Wo Total	0	0	1	2	5

7260 - Subsidised Roding Capital Expenditure Total	3	1	3	3	5
7270 - Timaru Footpaths Capital Expenditure Total	0	1	1	0	0
7340 - Road/Street Landscapes Capital Expenditure Total	0	1	1	0	5
7390 - Street Lighting Capital Works Total	0	0	0	1	1
7400 - Timaru Stormwater Capital Works Total	4	3	4	4	3
7430 - Waste Minimisation Operations Capital Wo Total	1	1	1	1	3
7470 - Urban Water Capital Expenditure Total	9	10	10	11	9
7480 - Sewer Capital Works Total	12	7	6	3	5
7490 - Properties Capital Works Total	0	0	0	1	2
7500 - Parking Facilities Capital Works Total	0	1	0	2	2
7510 - Airport Capital Works Total	1	1	0	2	4
7710 - Libraries Capital Works Total	1	2	1	2	0
7740 - Halls & Community Centres Capital Works Total	0	0	0	4	3
7760 - Aorangi Stadium Capital Expenditure Total	0	0	0	0	2
7880 - Museum Capital Works Total	0	0	1	0	0
7890 - Art Gallery Capital Expenditure Total	0	1	2	3	2
8200 - Temuka Stormwater capital Expenditure Total	2	1	3	1	1
8210 - Geraldine Stormwater Capital Expenditure Total	2	1	3	1	1
8230 - Rural Stormwater Capital Expenditure Total	0	0	2	0	0
8280 - Seadown Water Capital Expenditure Total	1	0	2	0	3
8290 - Te Moana Water Capital Expenditure Total	3	3	5	1	3
8310 - Council Building Capital Expenditure Total	0	0	0	0	1
8370 - Theatre Royal Capital Expenditure Total	1	0	1	4	5
<b>Grand Total</b>	<b>160</b>	<b>166</b>	<b>201</b>	<b>231</b>	<b>247</b>

## Cost by Department:

	2018	2019	2020	2021	2022	Grand Total
3000 - CEOs Office	\$47,645	\$108,204	\$74,847	\$282,764	\$209,287	\$722,747
3010 - People and Digital Management Operating			\$7,691	\$1,291		\$8,983
3010 - People and Digital Management Operating Expenditure		\$2,870	\$11,252	\$11,760	\$52,390	\$78,272
3015 - People and Capability Operating Expenditure			\$9,420	\$53,869	\$36,673	\$99,961
3015 - People and Capability Operating Expenditure				\$2,189		\$2,189
3020 - Governance Expenses	\$12,750	\$136,229	\$88,213	\$32,813	\$3,931	\$273,936
3025 - Climate and Sustainability					\$32,139	\$32,139
3100 - Community Services Management			\$1,141	\$569	\$112,527	\$114,237
3120 - Financial Services Unit Expenditure	\$11,650	\$150,471	\$90,144	\$337,761	\$720,298	\$1,310,325
3122 - Financial Arrangements	\$1,616	\$93,163	\$42,703	\$48,022	\$5,800	\$191,304
3130 - Commercial and Strategy Management Operating		\$10,314	\$98,942	\$56,313	\$362,466	\$528,035
3140 - IT Services			\$1,093		\$3,850	\$4,943
3170 - Customer Service Expenditure			\$595	\$2,230		\$2,826
3180 - Property Management Expenses	\$14,820			\$9,092	\$14,386	\$38,298
3200 - Infrastructure Management	\$75,789	\$156,824	\$395,905	\$362,909	\$84,553	\$1,075,979
3230 - Parks	\$24,088	\$22,958	\$171,650	\$95,876	\$67,056	\$381,628
3260 - Subsidised Roding	\$180,805	\$81,536	\$154,942	\$186,646	\$355,961	\$959,890
3261 - Subsidised roading - State Highway			\$2,378	\$2,055		\$4,433
3270 - Timaru Footpaths Expenditure		\$4,519				\$4,519
33200 - Three Waters Professional Services					\$221,549	\$221,549
3340 - Road/Street Landscapes Expenditure	\$2,225	\$6,342	\$325	\$40,200	\$20,933	\$70,024
3390 - Street Lighting Operations		\$320	\$193	\$7,250	\$66,159	\$73,921
3400 - Timaru Stormwater Maintenance	\$3,611	\$1,759	\$43,071	\$15,349	\$504,108	\$567,899
3430 - Waste Minimisation Operations	\$121,994	\$147,096	\$252,490	\$642,748	\$456,662	\$1,620,990
3470 - Urban Water operations	\$102,925	\$79,138	\$54,034	\$129,869	\$119,470	\$485,436
3480 - Sewer	\$1,080	\$18,451	\$23,320	\$1,875	\$16,882	\$61,607
3490 - Properties Maintenance & Operations	\$179,861	\$305,514	\$67,954	\$51,321	\$82,409	\$687,059
3500 - Parking Facilities	\$1,059	\$5,494		\$9,442	\$30,262	\$46,257

3510 - Airport Operations			\$17,475	\$3,188	\$2,894	\$23,558
3550 - Vehicle Operating Expenses	\$4,905		\$920			\$5,825
3710 - Libraries					\$6,543	\$6,543
3740 - Halls & Community Centres	\$3,237		\$600	\$6,550	\$3,568	\$13,955
3750 - CBAY Business Services				\$851		\$851
3760 - Aorangi Stadium Operating Expenditure				\$9,251		\$9,251
3800 - Pleasant Point Pool		\$423				\$423
3900 - Economic Development & Promotion		\$381				\$381
4000 - Planning & Regulatory Management	\$2,300			\$148,140	\$40,677	\$191,117
4010 - Planning	\$317,157	\$390,041	\$147,337	\$345,996	\$529,587	\$1,730,117
4011 - District Plan Review Expenditure	\$78,894	\$386,777	\$945,577	\$606,549	\$448,140	\$2,465,936
4020 - Building Control	\$97,713	\$89,569	\$37,095	\$190,675	\$216,496	\$631,548
4040 - Animal Control			\$520			\$520
4060 - Environmental Health Operations	\$169,546	\$190,045	\$189,249	\$220,271	\$218,629	\$987,741
4061 - Health					\$5,639	\$5,639
4062 - Health - MacKenzie DC Expenditure	\$50,441	\$59,407	\$59,407	\$49,954	\$76,693	\$295,903
4063 - Health - Waimate DC expenditure	\$32,028	\$27,629	\$27,629	\$23,233	\$27,082	\$137,600
4080 - Civil Defence Expenses				\$14,193		\$14,193
4120 - Strategy & Corporate Planning Expenditure					\$12,099	\$12,099
4130 - Programme Delivery Unit				\$42,779	\$9,753	\$52,532
4140 - Risk and Assurance				\$30,856	\$12,500	\$43,356
4200 - Temuka Stormwater Expenditure	\$8	\$64	\$1,727	\$1,360	\$6,173	\$9,332
4210 - Geraldine Stormwater expenditure	\$4	\$631	\$3,633	\$1,360	\$9,624	\$15,253
4230 - Rural Stormwater expenditure	\$2	\$19	\$523	\$453	\$614	\$1,613
4250 - Orari Township Water Expenditure	\$0	\$3	\$52		\$8	\$64
4270 - Rangitata/Orari Water Expenditure	\$740			\$2,269	\$937	\$3,945
4280 - Seadown Water Expenditure	\$4	\$35,591	\$44,155	\$44,738	\$13,923	\$138,410
4290 - Te Moana Water Expenditure	\$8	\$64	\$17,038	\$595	\$5,413	\$23,118
4320 - Park & Rec Management Expenses					\$1,506	\$1,506
4330 - Drainage & Water Management Expenditure	\$190,031	\$148,563	\$231,842	\$864,212	\$252,595	\$1,687,243
4340 - Land Transport Unit Expenditure	\$115,441	\$205,599	\$119,032	\$219,278	\$67,656	\$727,007

4350 - Fishing Huts Operating Expenditure	\$1,488	\$1,455				\$2,943
4351 - Fishing Huts Operating Expenditure				\$1,831		\$1,831
4360 - Forestry Expenditure		\$840		\$1,260		\$2,100
4370 - Theatre Royal Expenditure	\$5,449	\$492	\$5,169	\$2,095		\$13,205
4391 - Safer Communities			\$1,028			\$1,028
7230 - Parks Reserves & Horticulture Capital Works			\$31,182	\$28,808	\$158,747	\$218,738
7260 - Subsidised Roding Capital Expenditure	\$256,547	\$239,321	\$471,699	\$616,103	\$407,815	\$1,991,486
7270 - Timaru Footpaths Capital Expenditure		\$15,050	\$14,893			\$29,943
7340 - Road/Street Landscapes Capital Expenditure	\$18,287	\$4,900	\$7,400		\$1,091,883	\$1,122,469
7390 - Street Lighting Capital Works				\$10,872	\$25,504	\$36,376
7400 - Timaru Stormwater Capital Works	\$48,081	\$128,592	\$134,627	\$156,695	\$18,493	\$486,489
7430 - Waste Minimisation Operations Capital Works	\$114,522	\$253,098	\$110,880	\$170,531	\$362,326	\$1,011,358
7470 - Urban Water Capital Expenditure	\$325,856	\$527,080	\$695,912	\$2,446,312	\$677,632	\$4,672,792
7480 - Sewer Capital Works	\$678,194	\$321,910	\$295,222	\$466,156	\$196,932	\$1,958,414
7490 - Properties Capital Works				\$13,393	\$189,500	\$202,892
7500 - Parking Facilities Capital Works		\$8,811		\$814,073	\$24,276	\$847,160
7510 - Airport Capital Works	\$20,279	\$1,368		\$113,933	\$214,743	\$350,324
7710 - Libraries Capital Works	\$208	\$57,468	\$32,600	\$8,568		\$98,843
7740 - Halls & Community Centres Capital Works				\$70,904	\$18,216	\$89,119
7760 - Aorangi Stadium Capital Expenditure					\$32,792	\$32,792
7880 - Museum Capital Works			\$2,044			\$2,044
7890 - Art Gallery Capital Expenditure		\$7,206	\$8,645	\$18,804	\$487,749	\$522,405
8200 - Temuka Stormwater capital expenditure	\$3,180	\$8,859	\$42,163	\$60,208	-\$2,276	\$112,134
8210 - Geraldine Stormwater Capital expenditure	\$58,029	\$12,189	\$32,736	\$7,298	\$72,209	\$182,462
8230 - Rural Stormwater Capital Expenditure			\$83			\$83
8280 - Seadown Water Capital Expenditure	\$6,500		\$125		\$38,136	\$44,761
8290 - Te Moana Water Capital Expenditure	\$52,990	\$78,605	\$24,668	\$12,373	\$63,953	\$232,589
8310 - Council Building Capital Expenditure					\$2,177	\$2,177
8370 - Theatre Royal Capital Expenditure	\$2,286		\$39,212	\$141,229	\$569,300	\$752,026
<b>Grand Total</b>	<b>\$3,431,972</b>	<b>\$4,544,668</b>	<b>\$5,392,675</b>	<b>\$10,372,409</b>	<b>\$10,202,665</b>	<b>\$33,944,388</b>