



AGENDA

Temuka Community Board Meeting Monday, 14 April 2025

Date Monday, 14 April 2025

Time 5:00 pm

Location Temuka Library/Service Centre
King Street
Temuka

File Reference 1752070

Temuka Community Board

Notice is hereby given that a meeting of the Temuka Community Board will be held in the Temuka Library/Service Centre, King Street, Temuka, on Monday 14 April 2025, at 5:00 pm.

Temuka Community Board Members

Charles Scarsbrook (Chairperson), Alison Talbot (Deputy Chairperson), Gaye Broker, Aimee Baird, Nicola Nimo, Cllr Michelle Pye and Cllr Scott Shannon

Local Authorities (Members' Interests) Act 1968

Community Board members are reminded that if you have a pecuniary interest in any item on the agenda, then you must declare this interest and refrain from discussing or voting on this item, and are advised to withdraw from the meeting table

Nigel Trainor
Chief Executive

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- 1 Apologies**
- 2 Public Forum**
- 3 Identification of Items of Urgent Business**
- 4 Identification of Matters of a Minor Nature**
- 5 Declaration of Conflicts of Interest**
- 6 Elected Member Update**

7 Confirmation of Minutes

7.1 Minutes of the Temuka Community Board Meeting held on 17 March 2025

Author: Jessica Kavanaugh, Team Leader Governance

Recommendation

That the Minutes of the Temuka Community Board Meeting held on 17 March 2025 be confirmed as a true and correct record of that meeting and that the Chairperson's electronic signature be attached.

Attachments

- 1. Minutes of the Temuka Community Board Meeting held on 17 March 2025**



MINUTES

Temuka Community Board Meeting Monday, 17 March 2025

Ref: 1752070

**Minutes of Timaru District Council
Temuka Community Board Meeting
Held in the Temuka Library/Service Centre, King Street, Temuka
on Monday, 17 March 2025 at 5:02 pm**

Present: Charles Scarsbrook (Chairperson), Alison Talbot (Deputy Chairperson), Gaye Broker, Aimee Baird, Nicola Nimo, Cllr Michelle Pye

In Attendance: Nicole Timney (Group Manager Property), Jessica Kavanaugh (Team Leader Governance)

1 Apologies

1.1 Apologies Received

Resolution 2025/168

Moved: Charles Scarsbrook

Seconded: Cllr Michelle Pye

That the apology of Mayor Nigel Bowen and Cllr Scott Shannon be received and accepted.

Carried

2 Public Forum

There were no public forum items.

3 Identification of Items of Urgent Business

No items of urgent business were received.

4 Identification of Matters of a Minor Nature

The following matters of minor nature were identified:

- Street Signage
- Ally Way Update
- Rock and Hop Update
- Kiwi Bird in Aviary
- ANZAC day
- Tracks Update
- Museum Update

5 Declaration of Conflicts of Interest

No conflicts of interest were declared.

6 Elected Member Update**6.1 Presentation of Elected Member Update****Resolution 2025/169**

Moved: Clr Michelle Pye

Seconded: Aimee Baird

Clr Michelle Pye presented an Elected Member update on behalf of Clr Scott Shannon including the following; Council, Committee and Subcommittee Meetings and Workshops which include Pleasant Point Community Board, Geraldine Community Board, Standing Committees, Council Workshops, Theatre Royal/Museum Project Steering Group, Audit and Risk, Tenders and Procurement, Citizenship Ceremony, Youth Initiatives and Downlands Water Supply.

Other miscellaneous meetings and functions included: Opening and presenting the National Dahlia Show and Plaque exchange for the inaugural visit of the Scenic Eclipse II.

An update was given on the Annual Plan progress and Local Water Done Well.

Carried

7 Confirmation of Minutes**7.1 Minutes of the Temuka Community Board Meeting held on 10 February 2025****Resolution 2025/170**

Moved: Clr Michelle Pye

Seconded: Gaye Broker

That the Minutes of the Temuka Community Board Meeting held on 10 February 2025 be confirmed as a true and correct record of that meeting and that the Chairperson's electronic signature be attached.

Carried

8 Schedules of Functions Attended**8.1 Schedule of Functions Attended by the Chairperson****Resolution 2025/171**

Moved: Charles Scarsbrook

Seconded: Alison Talbot

That the Schedule of Functions Attended by the Chairperson be received and noted.

Carried

9 Reports

9.1 Actions Register Update

The purpose of this report is to provide the Temuka Community Board with an update on the status of the action requests raised by Community Board Members at previous meetings.

It is requested to leave the action for the report on the properties owned by the Council in the Temuka Ward until a more detailed list and understanding is provided.

The Communications regarding funding applications can be removed from the actions register.

Resolution 2025/172

Moved: Charles Scarsbrook

Seconded: Alison Talbot

That the Temuka Community Board receives and notes the updates to the Actions Register.

Carried

9.2 Property Update - Temuka Area

The Group Manager Property spoke to the report to provide the Temuka Community Board with a list of current council owned properties and parcels of land in the Temuka area. Clarifying the data provided is land that the Council pays rates on, it is noted the possibility of other properties or parcels of land that have not yet been identified.

It is noted the Winchester Camp Ground/Tennis Courts/Polo Club/Showgrounds are not on the list or the Buildings and Carpark on Vine Street. The Archibus Asset Management system and the resource/time that would be required to enter all the property information were discussed.

An explanation of esplanades was given. The opportunity to increase the areas of biodiversity and the inclusion of the active transport strategy was highlighted.

There was discussion on the Winchester Domain and the future maintenance of these areas.

It was confirmed that the Temuka Community Board visit the Winchester Domain and invite the wider community. It was also suggested to include a map for the Temuka Community Board to drive strategy decisions.

Discussion included future reporting of a property update including improving the presentation, how properties and land are divided up into parcels and titles, and the use of land that is providing a community service.

Resolution 2025/173

Moved: Charles Scarsbrook

Seconded: Alison Talbot

That the Temuka Community Board:

1. Receives and notes the Properties Owned by Council in the Temuka Area report.

Carried

10 Consideration of Urgent Business Items

No items of urgent business were received.

11 Consideration of Minor Nature Matters*Rock and Hop Update*

Nicola Nimo provided an update on the Rock and Hop Street Party. The update included the number of vehicles partaking in the cruise, the congestion on State Highway One and the overall success of the event.

Discussion included potential routes and parking of the cars for future years and the benefit to the local businesses.

Kiwi in the Aviary

Charles Scarsbrook raised that there is no kiwi at the end of the Kiwi trail and suggested the artist who provided the artwork for the trail create a kiwi on a stand in the same style of artwork.

Discussion included the Kiwi footprints.

Alleyway Update

Clr Michelle Pye provided an update on the alleyway which included that the images are ready to be printed and communication with the business owner needs to be had. It was clarified that this alleyway will be a shared zone with vehicles and pedestrians with the appropriate signage and a speed bump to be added.

Street Signage

Charles Scarsbrook advised on behalf of Clr Scott Shannon to ensure that any signs that are being replaced are done to include missing information and not just to replace older existing signs if the information is correct due to financial constraints. Signs going on to the turrets will use the new colour pallet and logos which will tie in with the banners and build on the brand for the town.

Discussion included an update on the main sign by the Domain and what should be included in the design. The map signs throughout the parks and reserves including points of interest. There was an update on the trails at the Temuka Domain, including parking and proposed barrier installation.

Charles Scarsbrook advised the Community Board of the work being undertaken at the entranceway of the track that is being managed through the Projects Trust.

ANZAC Day

The Community Board discussed the services in the Temuka area and the Councillors that are attending and speaking.

Museum Update

Gaye Broker provided an update on the Temuka Museum, it was advised the AGM is on the 20 May 2025 and Pat is retiring from the Committee, which is a huge loss. The museum will open on the 05 April until King's Birthday weekend, with an official opening in the spring.

12 Public Forum Issues Requiring Consideration

There were no public forum items.

The Meeting closed at 6.17pm.

.....
Charles Scarsbrook
Chairperson

8 Schedules of Functions Attended

8.1 Schedule of Functions Attended by the Chairperson

Author: Jessica Kavanaugh, Team Leader Governance

Authoriser: Stephen Doran, Group Manager Corporate and Communications

Recommendation

That the Schedule of Functions Attended by the Chairperson be received and noted.

Functions Attended by the Chairperson for the Period 18 March 2025 and 31 March 2025.

- | | |
|----------------------|--|
| <i>18 March 2025</i> | Meet with Land Transport Project Manager to discuss various sign upgrades and additions around Temuka, drafts of which have been circulated around Community Board members |
| <i>25 March 2025</i> | Community Board Network Zoom with Nick Smith

Main Points <ol style="list-style-type: none">1. Change to a 4-year term2. Elections to be run by electrical commission to increase voter turnout and mailing numbers are dropping3. Being aware of conflicts of interest when it comes time for the elections4. Write a list for incoming boards of achievements and future goals. |
| <i>25 March 2025</i> | Voluntary driving of community car |
| <i>26 March 2025</i> | Meet with Clr Michelle Pye, Nicola Nimo, Ali Talbot and Winchester community members to discuss options for an area at the Winchester Domain that need some care and attention |

Meetings were also held with various ratepayers, businesses and/or residents on a range of matters.

Attachments

Nil

9 Reports

9.1 Actions Register Update

Author: Jessica Kavanaugh, Team Leader Governance

Authoriser: Stephen Doran, Group Manager Corporate and Communications

Recommendation

That the Temuka Community Board receives and notes the updates to the Actions Register.

Purpose of Report

- 1 The purpose of this report is to provide the Temuka Community Board with an update on the status of the action requests raised by Community Board Members at previous meetings.

Assessment of Significance

- 2 This matter is assessed to be of low significance under the Council's Significance and Engagement Policy as there is no impact on the service provision, no decision to transfer ownership or control of a strategic asset to or from Council, and no deviation from the Long Term Plan.

Discussion

- 3 The actions register is a record of actions requested by Community Board Members. It includes a status and comments section to update the Community Board on the progress of each item.
- 4 There are currently four items on the actions register.
- 5 Two items are marked as ongoing.
- 6 One item is marked as completed and are proposed to be marked as removed at the next meeting.
- 7 One item is marked as removed and will be taken off the list at the next meeting.

Attachments

1. Temuka Community Board Actions Register  

Information Requested from Temuka Community Board

Key ■ = Completed, for removal ■ = 60+ Days ■ = 90+ Days ■ = Removed

Information Requested	Report on the open drain at Richard Pearse Drive				
Date Raised:	10 February 2025			Status:	Complete
Issue Owner	Group Manager Infrastructure	Due Date:		Completed Date:	14.4.25 – report presented to Board
<p>Background: At the 10 February Temuka Community Board meeting their first actions register was tabled. Cllr Scott Shannon requested that a n action be added from a previous meeting. This was heard on the 19 August 2024 Richard Pearse Drain, the resolution for this item was “That the Committee request more information on the open drain in Richard Pearse Drive, Temuka east of Guild Street.”</p> <p>Update April 2025: A report will be presented to the Temuka Community Board on 14 April 2025.</p>					

Information Requested	Report on the Properties owned by Council in the Temuka Ward				
Date Raised:	10 February 2025			Status:	
Issue Owner	Group Manager Property	Due Date:	17 March 2025	Completed Date:	28 February 2025
<p>Background: At the 10 February Temuka Community Board meeting it was discussed during the Property Acquisition, Management and Disposal Policy consultation to provide the Community Board with a list of current council properties within the Temuka Ward.</p> <p>Update: This briefing report is complete and will be presented on 17 March 2025.</p> <p>Update: 17 March 2025 Community Board Meeting. It is requested to leave this action on the register until a more detailed list and understanding is provided, including quarterly reporting to the Community Board.</p>					

Update April 2025 – Update on further details regarding the property list and any further building or land parcels that might be considered for divestment will come to the 30 June 2025 meeting.

Information Requested	Communications regarding Funding Applications (Thomas Hobson Trust)				
Date Raised:	10 February 2025			Status:	
Issue Owner	Group Manager Corporate and Communications	Due Date:		Completed Date:	
<p>Background: That the Community Board be advised each year when applications open for the Thomas Hobson Trust funding to allow time for Community Board Members to inform local community groups. It was asked for more advertising to capture and inform the wider communities of interest.</p> <p>Update: The Thomas Hobson Trust funding rounds are publicly notified in the Community Notice board (Timaru Courier) usually the week before applications open. If additional paid advertising is required, the community board/ Trust will need to cover the expenses (if any) and advise officers of the advertising that is required with plenty of notice. The Community Funding Advisor will add to the workflow to email the Community Board before the applications are open.</p>					

Information Requested	Community Board Visit to Winchester				
Date Raised:	17 March 2025			Status:	
Issue Owner	Community Board	Due Date:	17 March 2025	Completed Date:	
<p>Background: At the 17 March Temuka Community Board meeting, it was discussed that the Community Board arrange a visit to the Winchester Domain for a site visit. To be arranged by the Community Board.</p>					

9.2 Community Board Targeted Rate Funding Application Process

Author: Meghan Taylor, Executive Operations Coordinator
Jessica Kavanaugh, Team Leader Governance

Authoriser: Stephen Doran, Group Manager Corporate and Communications

Recommendation

That the Temuka Community Board:

1. Provide feedback on the targeted rate funding application process; and
2. Approve the proposed application process.

Purpose of Report

- 1 The purpose of this report is for the Community Board to adopt a documented process for when individuals or organisations apply for an amount from the Community Board's targeted rate.

Assessment of Significance

- 2 This report is considered of low significance when assessed against Council's Significance and Engagement Policy. This is because the application process rates as "low" on all of the criteria outlined in Appendix A of the policy, especially in that it does not impact levels of service or levels of funding.

Background

- 3 Some Community Board members and Council officers have identified a need to implement a documented process for when individuals or organisations apply to their respective Community Boards for targeted rate funding.
- 4 For clarity, the process would not apply when the targeted rate is spent at the instigation of Community Board members.
- 5 A lack of a documented process has resulted in applications being delayed and presented to Community Boards with inconsistencies in the amount and quality of information submitted in each application. A documented process should assist the Community Board to make timely and well-informed decisions.

Discussion

- 6 The proposed process and application form for Community Board targeted rate fund grants are included as Attachments 1 and 2.
- 7 The application forms will be available on Council's website, as well as hard copies at the Geraldine and Temuka Library and Service Centres, Timaru Library and customer services in the main Council building.
- 8 The proposed process does not commit a Community Board to any specific decisions when funds are sought, but rather provides a framework and roadmap for such decisions to be made consistently and transparently.

- 9 In considering this, Community Board members should reflect on:
- 9.1 what information should applicants be required to provide when seeking funding?
 - 9.2 what would assist Community Board members in deciding whether an application should be approved or not?
 - 9.3 should measures be in place to ensure that the approved funding is spent as intended? Currently, the need for accountability reports are determined on an ad-hoc basis by the community board and this proposal does not mandate these.
 - 9.4 should measures be in place to ensure that the spending of targeted rate funding is transparent and accountable to the public?

Options and Preferred Option

- 10 **Option One: Approve the proposed process and application form (Preferred Option)**
- 11 Officers consider that this option will provide clarity to individuals and organisations seeking funding and improve efficiencies for officers and Community Board members when processing these requests.
- 12 Community Board members may wish to amend the proposed process and application form prior to approving it.
- 13 A disadvantage of this option is that it does not allow detailed “rules” to be set. *If* Community Board members felt that these were necessary, a complementary policy would need to be investigated.
- 14 **Option Two: Retain the status quo**
- 15 This option would see no change to the status quo. No documented process or application form would exist and there would be no clarity or efficiency for applicants and officers.
- 16 No advantages have been identified for this option.

Consultation

- 17 No consultation is considered necessary given the low significance of this report.

Relevant Legislation, Council Policy and Plans

- 18 Long Term Plan 2024-34, in that it apportions funding for the Community Board targeted rates

Financial and Funding Implications

- 19 The options in this report have no direct financial implications to Council and Community Boards.
- 20 The proposed option is deemed to be a more efficient use of officers’ time than the status quo and therefore, all other things being equal, it would be a cost saving to Council.
- 21 It is deemed that the implementation and ongoing use of the process could be met within existing staffing levels and budgets.

Other Considerations

- 22 It would be preferable for the three Community Boards to have a common, standardised process, rather than a bespoke process. This would assist individuals and organisations when

applying to different Community Boards and assist officers to coordinate the administration more efficiently. However, if a community board wants a process that is significantly different or detailed from what is proposed, officers would need to investigate options further and report back to the relevant community board.

Attachments

1. **Proposed Community Board Targeted Rate Application Form** [!\[\]\(aca6fcc8bd95e8255b9ea1b1d08ef300_img.jpg\)](#) 
2. **Proposed Process - Community Board Targeted Rate Applications** [!\[\]\(2e94242fda9f31152eb2b29146bfce46_img.jpg\)](#) 



Community Board Targeted Rate Fund Application

Information to applicant: Complete this form to apply for a grant from your Community Board in your ward. Note this application form is not intended for loans.

1	Name of applicant Organisation/ Group/ Individual	
2 What community Fund are you applying for?		
Temuka Targeted Rate Fund		
Pleasant Point Targeted Rate Fund		
Geraldine Targeted Rate Fund		
3 Describe your project here (<i>only attach a separate sheet if there is insufficient room here</i>)		
4 Date(s) of project		

5 Budget			
<ul style="list-style-type: none"> Show all income sources including those not yet confirmed. List the full income and expenses of your project. Provide a complete project budget on a separate page if necessary. 			
Expenditure (Project Costs)	\$	Confirmed income / other grants (How you plan to fund the project)	\$
		Unconfirmed income / other grants applied for:	
		Plus contribution from own funds:	
Total cost of project is:		Total income of project is:	
Surplus / Deficit			\$
6 Amount you are applying to the Community Board for?		\$	
7 Have you supplied quotes for all costs?		Yes	No
(Please note if an item is \$10,000 or more then TWO quotes are required for that item)			
8 If there is any income (profit) raised through the project what will it be used for?			
9 Committed funds			
If your latest financial accounts show substantial funds are on hand or invested, you must provide detail as to what the purpose of the held funds are:			
10 Summarise your fundraising efforts for this project:			
11 How will future funding be obtained?			

12 How will the project benefit our community?	
13 How many people are expected to benefit?	
14 How many active participants are there? (if applicable)	
15 Estimate the number of volunteer hours involved in this project (if applicable)	
16 Promotion How will the event / service / facility be marketed / advertised? Attach a marketing plan for events (if available)	
17 Please add anything else you wish to that may aid your case for financial assistance for this project.	
18 How long has the organisation/ group been operating?	
19 How many people belong to the organisation/ group applying?	
20 What is the legal status and purpose of your organisation/group?	
21 Outline some of your organisation's/group's achievements during the last 12 months?	

22 Is your organisation registered with the Charities Commission?																				
If yes, please enter your registration number										C	C									
23 The Council requires public acknowledgement of any funding assistance it gives towards events . Please indicate how this will be achieved if your application is successful? Circle as many as applicable																				
Newsletter				Website				Use TDC logo				Public Address/Opening				Media Advertising				
Signage				Publications				Annual Report				Use TDC Promotional banner								
Other?																				
24 Is your organisation registered for GST?																				
If yes, please write your GST number here													---					---		
25 Bank Account Details																				
<ul style="list-style-type: none"> Record the bank account details to which payment for successful applications will be direct credited. Verification must be attached, eg bank deposit slip. 																				
Account name:																				
Account Number						--				--								--		
26 Address of Organisation/ Group/ Individual																				
Postal Address:																				
27 Contact details of one person from the organisation who can provide more information if required?																				
Name:																				
Email:																				
Phone Numbers:				<u>Day</u>								<u>Night</u>								
28 Public Information. The amount requested and relevant information that is not subject to sections s7(2)(a) and s7(2)(b)(ii) to protect a person's privacy, including the privacy of deceased persons and to protect commercially sensitive information will be public information. The application form and any relevant supporting information will remain in public excluded.																				
29 Checklist - Please Complete																				
If applicable I have:																		Yes / No		
Attached annual accounts / bank statement for the most recent financial year																				
Included a full budget																				
Attached quotes for all costs. (Note: if an item is \$10,000 or more then TWO quotes are required that item)																				
Attached verification of the bank account																				
Attached a marketing plan for an event (if available)																				
The contact person I have named is easily contacted																				
Answered all the questions																				

29 Declaration

I declare that the information provided in this application is true and correct, to the best of my knowledge, and that I have the authority to make the application on behalf of the applicant.

I consent to the Timaru District Council collecting the personal contact details provided in this application form, retaining and using these details for the sole purpose of considering the application and managing any awarded funds. I undertake that I have obtained the consent of the contact person to provide these details. I acknowledge our right to have access to this information. This consent is given in accordance with the Privacy At 2020.

Name:			
Position in organisation:			
Signature:		Date:	

Please make a complete copy of your entire application for your information, then send this completed form and all attachments via one of the following methods:

Email: governance@timdc.govt.nz

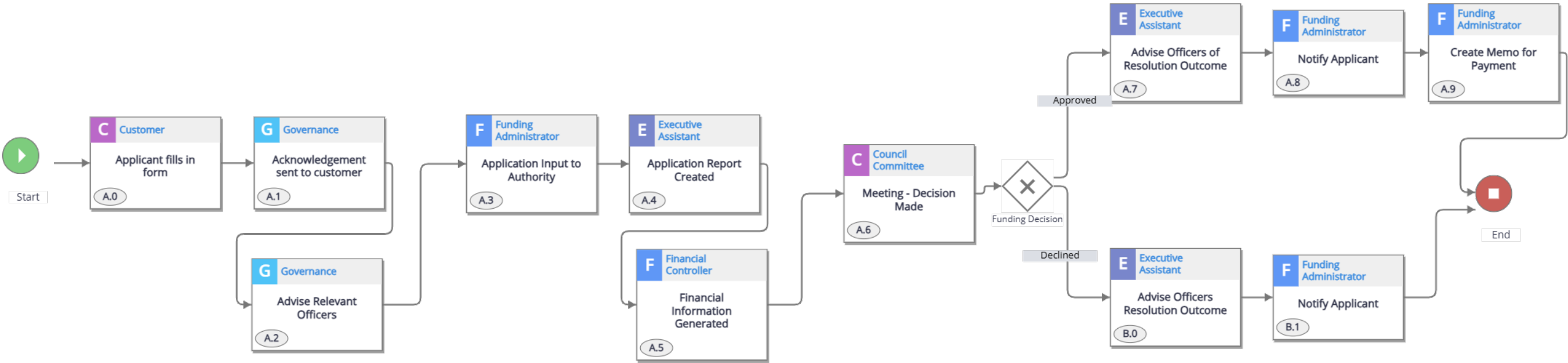
Post: Timaru District Council, PO Box 522, Timaru 7940

Or you may wish to hand deliver or Courier to:

Timaru District Council Office 2 King George Place Timaru 7910	Geraldine Library and Service Centre 78 Talbot Street Geraldine 7930	Temuka Library, Service and Information Centre 72 King Street Temuka 7920
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For help with this form or for more information, please contact:

Governance, telephone 03 687 7200, freephone Geraldine area 0800 484 632,
email governance@timdc.govt.nz



9.3 Update on Temuka Stormwater Projects Programme

Author: Andrew Dixon, Group Manager Infrastructure

Authoriser: Andrew Dixon, Group Manager Infrastructure

Recommendation

That the Temuka Community Board receives and notes the update on Temuka Stormwater Projects Programme Report and this action register item is closed.

Purpose of Report

- 1 The purpose of the report is to provide the Temuka Community Board with an update on the Temuka Stormwater Projects programme and Richard Pearse drain upgrade.

Assessment of Significance

- 2 This matter is assessed to be of low significance under the Council's Significance and Engagement Policy because this report is for information only and no decision is being sought.

Discussion

- 3 At the Temuka Community Board meeting on 19 August 2024 the Board requested a further report in regard to the Richard Pearse drain upgrade and other project priorities.
- 4 The Temuka Community Board requested information on costings, the cost if it is debt funded, what the costing could look like to the Temuka rate payer and information on consenting. It was also requested that a priority list comes back to the Temuka Community Board.
- 5 In respect of the Temuka Stormwater capital projects programme, the budget for 2024/25 is \$490,000 (excluding GST) and the Draft Annual Plan budget for 2025/26 is \$102,200 excluding GST.
- 6 Council officers advise that for the current financial year the following project has been completed:
 - Upgrade of Thomas Street Stormwater Main from Godley Street to the north boundary of McKenzie Supply Services
- 7 Other Temuka Stormwater Project priorities for the current financial year and the following 2025-26 Financial Year are shown in the attached table (Attachment 1). These projects are a priority due to poor capacity that may result in potential flooding issues.
- 8 While some investigation at the Richard Pearse drain is proposed, the drain piping past Guild Road is not a construction priority. There are no flooding issues associated with this drain and the piping is generally for aesthetic reasons.
- 9 There has been requests from residents over several years to pipe a section of drain in Richard Pearse Drive, east of Guild Road on the basis that the drain is a traffic safety hazard, risk is considered very low particularly now the speed limit on this section of road has recently been

reduced to 50 km/h therefore providing drivers a longer reaction time should they veer off the road.

- 10 The drain in Richard Pearse Drive is considered a rural watercourse and is not part of the Council urban stormwater network. The drain is classed as an overland flow path and Council generally does not maintain these. The piping of this drain would require Council to maintain it in the future.
- 11 The cost of piping this drain from Guild Street across the frontages of existing houses is estimated to be \$672,600 (plus GST) and is not presently budgeted for. The project could be done in stages.
- 12 The piping of the drain is a new asset and therefore is capital expenditure. This expenditure would be loan funded partially on the basis that the benefit is inter-generational with the new pipe having long useful life.
- 13 Regarding the cost to the Temuka Community, stormwater projects are community funded through the Temuka Community Works and Services rate. Given that this project would be loan funded the cost to the community is loan interest and depreciation.
- 14 These costs are:
 - Interest \$33,630 (based on 5%)
 - Depreciation \$6,726 (based on a useful life of 100 years)
- 15 This total additional cost of \$40,356 (\$46,409 including GST) is funded by the Temuka Community based on properties' Land Value. The increase in the Temuka Community Works and Services rate to cover this additional cost would be an increase from \$0.00151 to \$0.00163 per \$ Land Value, an increase of 7.95%.
- 16 Based on the above, the construction of the Richard Pearse Road piped drain would result in an increase in rates for an average Temuka residential property of approximately \$20 per year, in addition to other planned rates increases in the 2025/26 Annual Plan.
- 17 It is also important to note that Council will need to approve that additional unbudgeted expenditure, which ideally should be included in the 2025-26 Annual Plan budget. This would need to be through a recommendation from the Temuka Community Board.

Attachments

1. **Temuka Stormwater Programme** [↓](#) 

TEMUKA STORMWATER PROJECTS PROGRAMME					
Title	Description	Type of Work	Financial Year	Costs	Status
Thomas Street Stormwater Main	Upgrade of Thomas Street Stormwater Main from Godley Street to the north boundary of McKenzie Service Supply	Construction	2024/25	\$133K	Completed
Stormwater Discharge consents	Finalise Temuka Stormwater Discharge Consents from ECAN	Planning	2024/25	\$15K	Ongoing
Stormwater modelling	Temuka Stormwater Model Build and System Performance (helps identify future problem areas to focus attention)	Planning	2024/24	\$150K	Ongoing
Swale Remediation	Temuka-Waitohi Road Swale Remediation – Temuka Sale Yards frontage	Construction	2024/25	\$55K	To be tendered
Watercourse assessment	Watercourse Assessment of Taumatakahu Stream to identify stream improvement options such as bank armouring and drainage and erosion improvements	Planning	2024/25	Inhouse	Ongoing
Domain Ave Drainage Improvements	Progressing and Options assessment then Design for Contract preparation	Planning	2024/25	\$100K	Not started
Concept for Temuka NW Development Area Stormwater Servicing	Initial Concept reviewed and discussed with AECL and ECAN	Planning	2024/25	Inhouse	

#1751467

Domain Avenue Drainage Improvements	Undertake Initial construction stage of the Domain Avenue Drainage Improvements – Outlet toward John Street	Planning / Construction	2025/26	\$100K	Not started
Watercourse assessment	Undertake Taumatakahu Stream restoration work Identified in Watercourse Assessment	Remediation work	2025/26	Funding to be identified	

#1751467

- 10 Consideration of Urgent Business Items**
- 11 Consideration of Minor Nature Matters**
- 12 Public Forum Issues Requiring Consideration**