



AGENDA

Ordinary Council Meeting Monday, 30 June 2025

Date Monday, 30 June 2025

Time 2:00 pm

Location Council Chamber
District Council Building
King George Place
Timaru

File Reference 1767216

Timaru District Council

Notice is hereby given that a meeting of the Ordinary Council will be held in the Council Chamber, District Council Building, King George Place, Timaru, on Monday 30 June 2025, at 2:00 pm.

Council Members

Mayor Nigel Bowen (Chairperson), Cllrs Allan Booth, Peter Burt, Gavin Oliver, Sally Parker, Stu Piddington, Stacey Scott, Scott Shannon, Michelle Pye and Owen Jackson

Quorum – no less than 5 members

Local Authorities (Members' Interests) Act 1968

Councillors are reminded that if they have a pecuniary interest in any item on the agenda, then they must declare this interest and refrain from discussing or voting on this item and are advised to withdraw from the meeting table.

Nigel Trainor

Chief Executive

Order Of Business

1	Opening Prayer and Waiata	5
2	Apologies	5
3	Public Forum	5
4	Identification of Urgent Business	5
5	Identification of Matters of a Minor Nature	5
6	Declaration of Conflicts of Interest	5
7	Confirmation of Minutes	6
7.1	Minutes of the Council Meeting held on 3 June 2025	6
8	Reports	17
8.1	Adoption of the 2025/26 Annual Plan	17
8.2	Resolution to Set Rates 2025/26.....	180
8.3	New Model Rates Invoice.....	186
9	Consideration of Urgent Business Items.....	194
10	Consideration of Minor Nature Matters.....	194
11	Public Forum Items Requiring Consideration.....	194

- 1 Opening Prayer and Waiata**
- 2 Apologies**
- 3 Public Forum**
- 4 Identification of Urgent Business**
- 5 Identification of Matters of a Minor Nature**
- 6 Declaration of Conflicts of Interest**

7 Confirmation of Minutes

7.1 Minutes of the Council Meeting held on 3 June 2025

Author: Jessica Kavanaugh, Team Leader Governance

Recommendation

That the Minutes of the Council Meeting held on 3 June 2025 be confirmed as a true and correct record of that meeting and that the Chairperson's electronic signature be attached.

Attachments

- 1. Minutes of the Council Meeting held on 3 June 2025**



MINUTES

Ordinary Council Meeting Tuesday, 3 June 2025

Ref: 1767216

**Minutes of Timaru District Council
Ordinary Council Meeting
Held in the Council Chamber, District Council Building, King George Place, Timaru
on Tuesday, 3 June 2025 at 2:00 pm**

Present: Mayor Nigel Bowen (Chairperson), Cllrs Peter Burt, Gavin Oliver, Sally Parker, Stu Piddington (online), Stacey Scott, Scott Shannon, Owen Jackson

In Attendance: **Community Board Members:** Shane Minnear (Geraldine Community Board)

Officers: Nigel Trainor (Chief Executive), Stephen Doran (Group Manager Corporate and Communications), Paul Cooper (Group Manager Environmental Services and Acting Group Manager Community Services), Justin Bagust (Chief Information Officer), Andrew Lester (Water and Drainage Manager), Ashlea Whyte (Finance Manager), Suzy Ratahi (Land Transport Manager), Selina Kunac (Transport Strategy Advisor), Steph Forde (Corporate and Strategic Planner), Diane Miller (Property Social Housing Officer), Grant Hamel (Waste Operations Manager), Maddison Gourlay (Marketing and Communications Advisor), Meghan Taylor (Executive Operations Coordinator), Jessica Kavanaugh (Team Leader Governance)

Public: Frazer Munro (Timaru District Holdings Limited General Manager), Mark Rogers (Timaru District Holdings Limited Chairperson), Nigel Davenport (Venture Timaru Chief Executive), Erin McNaught (Venture Timaru Deputy Chairperson)

1 Opening Prayer

Brent Richardson (Timaru Presbyterian) conducted the opening prayer

Clr Sally Parker led the waiata.

2 Apologies

2.1 Apologies Received

Resolution 2025/64

Moved: Cllr Sally Parker

Seconded: Cllr Owen Jackson

That the apologies of Cllr Michelle Pye, Cllr Allan Booth, and lateness for Cllr Stu Piddington be received and accepted.

Carried

3 Public Forum

There were no public forum items.

4 Identification of Urgent Business

No matters of a minor nature were raised.

5 Identification of Matters of a Minor Nature

The following matters of a Minor Nature were raised:

- Christmas decorations and storage
- Public walkway / The Terrace walkway bridge

6 Declaration of Conflicts of Interest

- Cllr Stacey Scott declared a conflict of interest in item 9.1 Venture Timaru Quarterly Report (01 July 2024 to 31 March 2025)
- Cllr Sally Parker declared a conflict of interest in item 9.2 Timaru District Holdings Limited Quarterly Report (01 July 2024 to 31 March 2025)

7 Confirmation of Minutes**7.1 Minutes of the Council Meeting held on 6 May 2025**

Amendment on page 12, “discussion included the Legacy Aoraki Trust Funding” should state “discussion included the Legacy Aorangi Stadium Trust funding”

Resolution 2025/65

Moved: Cllr Peter Burt

Seconded: Cllr Stacey Scott

That the Minutes of the Council Meeting held on 6 May 2025 be confirmed as a true and correct record of that meeting and that the Chairperson’s electronic signature be attached.

Carried

8 Schedules of Functions Attended**8.1 Schedule of Functions Attended by the Mayor, Deputy Mayor and Councillors****Resolution 2025/66**

Moved: Mayor Nigel Bowen

Seconded: Cllr Stacey Scott

That the Schedule of Functions Attended by the Mayor, Deputy Mayor and Councillors be received and noted.

Carried

8.2 Schedule of Functions Attended by the Chief Executive

Resolution 2025/67

Moved: Clr Sally Parker

Seconded: Clr Stacey Scott

That the Schedule of Functions Attended by the Chief Executive be received and noted.

Carried

9 Reports

9.1 Venture Timaru Quarterly Report (01 July 2024 to 31 March 2025)

The Venture Timaru Chief Executive and Venture Timaru Deputy Chairperson spoke to the report to present to Council, for information and as a requirement of the Statement of Intent (Sol), the quarterly performance report of Venture Timaru (VT) for the period 01 July 2024 to 31 March 2025.

At 2:08 pm, Clr Stu Piddington joined the meeting.

The shift of focus from Central Government on Mayor's Taskforce For Jobs and My Next Move programmes.

Discussion included the Regional Events Fund from the Central Government and the events in the district that received the funding including the process for selecting which events receive the funding. It was highlighted the amount other districts received through this funding.

Further discussion was had on the Energy Stocktake Report, freight and distribution costs, and feedback on Make Timaru Your Business campaign.

It was advised the public will be aware of the purchaser of the Smithfield site when the purchaser is ready.

Resolution 2025/68

Moved: Clr Peter Burt

Seconded: Clr Owen Jackson

That Council receives and notes the Venture Timaru Quarterly Report for the period 01 July 2024 to 31 March 2025.

Carried

9.2 Timaru District Holdings Limited Quarterly Report (01 July 2024 to 31 March 2025)

The Timaru District Holdings Limited General Manager and Timaru District Holdings Limited Chairperson spoke to the report to present to Council, for information and as a requirement of the Statement of Intent (Sol) the quarterly performance report of Timaru District Holdings Limited for the period 01 July 2024 to 31 March 2025.

Discussion included the difference in the other income 2024/25 budget versus year to date. The Alpine Energy Chief Executive pulling out of the conference in America was discussed in detail.

Further discussion included the amount of Alpine Energy Board members living in the district and the makeup of the Alpine Energy Board.

It is noted an error in the Balance Sheet headings. Clarification was given to the accounting treatment for the sale of Stafford Street.

Resolution 2025/69

Moved: Clr Scott Shannon

Seconded: Clr Peter Burt

That Council receives and notes the Timaru District Holding's Limited Quarterly Report for the period 01 July 2024 to 31 March 2025.

Carried

9.3 Financial Report April 2025

The Chief Financial Officer and Finance Manager spoke to the report to outline progress on implementing year one of the 2024-34 Long Term Plan (LTP) and report on the financial results for the period ended 30 April 2025.

Discussion was had on the improved commentary but was noted this is not always timely. Clarification was sought on the finance costs (investigation into the internal allocation of interest).

Further discussion included the stormwater consent delays and the increased depreciation expense.

Resolution 2025/70

Moved: Clr Sally Parker

Seconded: Clr Scott Shannon

That Council receive and note the summary financial results to 30 April 2025.

Carried

9.4 Actions Register Update

The purpose of this report is to provide Council with an update on the status of the action requests raised by councillors at previous Council meetings.

Vertical Infrastructure Maintenance Report

Concern was raised in the time taken to make progress on this action. A verbal update was given which included the implementation of a vertical asset management system, the ability to gather the information, and a timeframe of two to three months for this. It is also advised each unit has a historical budget for the maintenance of the vertical assets.

It was questioned where earthquake-prone buildings fit into the vertical infrastructure maintenance. A list of earthquake-prone buildings was advised and the need to go through a prioritisation process.

Resolution 2025/71

Moved: Clr Scott Shannon

Seconded: Clr Stacey Scott

That the Council receives and notes the updates to the Actions Register.

Carried

9.5 Update on Trade Waste Charging for Industrial Users

The Chief Finance Officer and Drainage and Water Manager spoke to the report to provide an update around engagement with the major industries currently connected to the Industrial wastewater network and to provide updated advice for Council to consider when making Annual Plan deliberations specific to Trade Waste fees and charges.

Discussion included the \$1.01 Million shortfall and how that would be funded, including potential impacts on rates and the additional funding that may be required for roading. The need for transparency regarding the cost increases and communication with the industry. It was advised a meeting would be set up with the industry to ensure transparency. It was also requested to have the next conversation with the users in the next six months and pre-Christmas to allow lead time for the next forecast. A trade waste management plan and impacts of this.

It is confirmed there is a Revenue and Finance Policy for Trade Waste.

Clr Stacey Scott voted against the motion, due to wanting to be reassured the industry understands and does not feel comfortable at this point endorsing the resolution.

Resolution 2025/72

Moved: Clr Peter Burt

Seconded: Clr Scott Shannon

1. That Council receive and note the Update on Trade Waste Charging for Industrial Users
2. That Council endorses Option 2 being to increase the trade waste charges by 7.8% to recover the cost of the Industrial wastewater system with the remaining revenue shortfall (\$1.01M) to be recovered from the rates wastewater targeted revenue.

In Favour: Mayor Nigel Bowen, Clrs Peter Burt, Gavin Oliver, Sally Parker and Scott Shannon

Against: Clrs Stu Piddington, Stacey Scott and Owen Jackson

Carried 5/3

9.6 Social Housing - 17A Review Endorsement

The Chief Financial Officer and Property Social Housing Officer spoke to the report for Council to consider shortlisted options for the delivery of the Council Social Housing Activity following the Section 17A review and council report to the December 2024 meeting and endorse the preferred option of continuing the management of the Councils social housing portfolio in-house.

Discussion included keeping the user group together to continue to look at the joint venture opportunities leading up to 2028. Clarification was sought on debt associated with Social Housing, this included ringfencing, using surpluses to decrease debt and \$ 1.1 million debt to be relieved in 2028.

Resolution 2025/73

Moved: Mayor Nigel Bowen

Seconded: Cllr Stacey Scott

That Council:

1. Receives this update report following the Section 17A review report for Council Social Housing Activity in December 2024.
2. Endorses the preferred option (Option 1); to maintain the status quo with Timaru District Council continuing to manage the Social Housing portfolio in-house and financially 'ring fenced'.
3. That Council undertake a further review the Social Housing portfolio delivery after 2028 following the ending of past Government loan funding obligations.

Carried

9.7 Annual Plan 2024/25 Nine Month Non-Financial Performance Report to 31 March 2025

The Group Manager Corporate and Communications and Corporate and Strategic Planner spoke to the report to outline progress on the performance measures included in the Annual Plan 2024/25, Year One of the 2024-34 Long Term Plan (LTP).

Discussion included;

- Building consent average processing time including clarification on the improved timeframes.
- Level of contamination of recycling, clarification was sought on who funds the initiatives and additional education. Ability to measure this key performance indicator in a different way which, the ability to highlight the information being collected from the street audits. The increase of large red bins was discussed and the impact on the landfill.
- Sale and Supply of Alcohol and the pressures on the internal resource side of organising the additional hearings which are putting pressure on the existing team due to the Sale and Supply of Alcohol Amendment Bill 2023.

Resolution 2025/74

Moved: Cllr Owen Jackson

Seconded: Cllr Sally Parker

That Council receive and note the nine-month non-financial performance report to 31 March 2025.

Carried

9.8 LGNZ: Appointment of Delegates for the Annual General Meeting

The purpose of this report is to appoint up to three Delegates to represent Timaru District Council, and vote on matters at the Annual General Meeting (AGM) of LGNZ.

Resolution 2025/75

Moved: Clr Sally Parker

Seconded: Clr Peter Burt

That Council appoints up to three Delegates including one Presiding Delegate to represent Timaru District Council and vote on matters arising at the Annual General Meeting of LGNZ.

Presiding Delegate: Mayor Nigel Bowen

Delegate: Clr Owen Jackson

Delegate: Clr Gavin Oliver

Carried

10 Consideration of Urgent Business Items

No items of urgent business were received.

11 Consideration of Minor Nature Matters

Christmas Decorations

The Land Transport Manager advised that the Christmas angels are still being assessed in relation to what repairs are required, the first cradle has been repaired which is being stored inside, and only had minor repairs to lights, fiberglass, and cables. There are three more cradles to be assessed and a report will be provided when the information is available.

It is confirmed that currently the angels will be installed as per the Annual Plan.

Discussion included the viability of putting up every second set of angels and access to the attachments on the buildings. The opportunity for a project to replace the fiberglass angels in the future with support from the community.

Terrace Overbridge

The Land Transport Manager provided a verbal update which included that engagement has been undertaken with the residents on the Terrace. It is advised a report will be brought to the Infrastructure Committee including the engagement summary.

12 Public Forum Items Requiring Consideration

There were no public forum items.

13 Resolution to Exclude the Public

Resolution 2025/76

Moved: Mayor Nigel Bowen

Seconded: Clr Stacey Scott

That the public be excluded from the following parts of the proceedings of this meeting, namely,—

13.1 Public Excluded Minutes of the Council Meeting held on 6 May 2025

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows at 3.47pm:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Plain English Reason
13.1 - Public Excluded Minutes of the Council Meeting held on 6 May 2025	Section 48(1) of the Local Government Official Information and Meetings Act 1987.	The public excluded minutes of the meeting held on 6 May 2025 are considered confidential pursuant to the provisions of the LGOIMA Act of 1987. The specific provisions of the Act that relate to these minutes can be found in the open minutes of the meeting held on 6 May 2025.

Carried**Note**

[Section 48\(4\)](#) of the Local Government Official Information and Meetings Act 1987 provides as follows:

- “(4)Every resolution to exclude the public shall be put at a time when the meeting is open to the public, and the text of that resolution (or copies thereof)—
 - (a)shall be available to any member of the public who is present; and
 - (b)shall form part of the minutes of the local authority.”

14 Public Excluded Reports**13.1 Public Excluded Minutes of the Council Meeting held on 6 May 2025****15 Readmittance of the Public****Resolution 2025/77**

Moved: Clr Owen Jackson

Seconded: Clr Scott Shannon

That the meeting moves out of Closed Meeting into Open Meeting 3.48pm.

Carried

The meeting closed at 3.49pm.

.....
Mayor Nigel Bowen
Chairperson

8 Reports

8.1 Adoption of the 2025/26 Annual Plan

Author: Andrea Rankin, Chief Financial Officer
 Steph Forde, Corporate and Strategic Planner
 Stephen Doran, Group Manager Corporate and Communications
 Elliot Higbee, Legal Services Manager

Authoriser: Nigel Trainor, Chief Executive

Recommendation

That Council:

1. Adopts the Timaru District Council Annual Plan 2025/26, in accordance with Section 95 of the Local Government Act 2002; and
2. Sets the Timaru District Council Fees and Charges 2025/26; and
3. Authorises the Chief Executive and Group Manager Corporate and Communications to make any non-material changes to the Annual Plan 2025/26 prior to publication, for example to improve readability or correct minor errors.

Purpose of Report

- 1 The purpose of this report is to adopt the Timaru District Council 2025/26 Annual Plan and set the fees and charges for 2025/26. These documents are attached for reference.

Assessment of Significance

- 2 The Annual Plan is considered of high significance when assessed against Council's Significance and Engagement Policy, and accordingly there has been community consultation on the proposed plan.

Background

- 3 The LGA requires Council to prepare and adopt an Annual Plan each financial year, the purpose of which is to:
 - (a) Contain the proposed annual budget and funding impact statement for 2025/26
 - (b) Identify any variations from the financial statements and funding impact statement contained in the Long Term Plan (LTP) 2024-34
 - (c) Provide integrated decision-making and coordination of the resources of the local authority
 - (d) Contribute to the accountability of the local authority to the community.
- 4 Council considered the draft Annual Plan 2025/26 capital works programme, budget, fees and charges, policy changes and consultation document at its meeting on 15 April 2025.
- 5 It was determined that the proposed Annual Plan 2025/26 did not meet the legislative threshold of having significant or material differences from the content of the Long Term Plan

2024-2034 (LTP), and specifically with regards to the proposed rates increase. In these circumstances and in reference to the council's significance and engagement policy the level consultation undertaken was appropriate. The LGA requires Council to adopt its Annual Plan prior to the commencement of the year to which it relates. Accordingly, the Annual Plan 2025/26 and the Fees and Charges for 2025/26 are presented for adoption, as attached.

Discussion

Annual Plan

- 6 The Annual Plan 2025/26 consultation was carried out from 1 May to 23 May 2025. The Consultation Document and supporting information was available online from 1 May.
- 7 Council met on 27 May 2025 to hear submissions, deliberate and give direction to Officers regarding submissions and community feedback received on the Annual Plan.
- 8 Resolutions made at the meeting of 27 May 2025 have been incorporated in the full Annual Plan document (and are set out below).

Capital delivery

- 9 The 2025/26 Annual Plan includes a total capital investment of \$80.4M. This will be delivered in accordance with the 100% delivery assumption adopted as part of the Long Term Plan 2024-34 and records Council's financial statements, and Downlands at 82% which is Council's share of the scheme.

Revenue

- 10 Total operating revenue is \$145.3M. This is \$800k lower than that included in the Draft Annual Plan. The main revenue changes are:
 - (a) Reduction in rates of \$2M. This is due to the Council's decision to reduce the overall rates percentage increase to 9% compared with 12% as adopted in the LTP.
 - (b) Reduction in overall fees and charges of \$511k. This is due to a number of factors, summarised in the table below:

Wastewater	(930,445)	Loss of Smithfield
Airport	80,000	Increased fees
Swimming Pools/CBay	261,217	Increased fees/volumes
Social Housing	256,443	Increased leases
Planning	61,336	Increased fees
Building Control	(420,729)	Loss of volumes
Parking Enforcement	122,830	Increased fees
Parking Facilities	40,000	Increased fees
Animal Control	93,388	Increased fees
Theatre Royal	(122,656)	Not operational
Other minor categories	47,794	Increased fees

Operating Expenditure

- 11 The total operating expenditure of \$146.5M is \$4.4M lower than that included in the Draft Annual Plan. Key variances are due to:
 - (a) Other expenses reducing by \$2M. This is due cost saving efficiencies implemented

- (b) Finance costs are forecast to decrease by \$5M due to favourable interest rates on borrowings.

Rates

- 12 The Annual Plan includes a rates requirement (excl. GST) to be levied of \$91.94M (including metered water rates), as presented in the Statement of Comprehensive Revenue and Expenses section of the draft Annual Plan 2025/26.
- 13 The proposed increase in rates was forecast at 12% in Year 2 of the Long Term Plan 2024-34. It was resolved by Council that for the draft Annual Plan 2025/26 and community consultation (refer Council Meeting Minutes 15 April 2025, page 4, report 4.2) this would be reduced to 9%. Following deliberations on 27 May, Council decided to proceed with 9% overall rates increase which has unfavourably impacted the revenue collected.

Fees and Charges

- 14 The schedule of fees and charges for 2025/26 includes mostly increases for a number of activities to reflect the costs associated with providing these services and facilities and to reflect community feedback supporting an increase in the proportion of service costs borne by the users of those services. The revised schedule of fees and charges apply from 1 July 2025.
- 15 Three issues raised during submissions by a submitter (Rooney Group) are for completeness addressed below:

Fees and charges

- 16 As noted in the agenda for the 24 June 2025 Council meeting at paragraph 7 to 11, and discussed during that meeting, fees and charges were amended down to a 10% increase to ensure the decision to set these fees would be reasonable and defensible. Although there is general acceptance that this will still be short of the permitted cost recovery rate, it is necessary for the decision to be defensible.
- 17 A review of the Council's rates and revenue, anticipated prior to the next LTP, will enable cost structures to be established to enable more robust cost recovery settings to be established.

Revenue and Financing Policy

- 18 As noted in the agenda for the 24 June 2025 Council meeting at paragraph 15 to 18, and discussed during that meeting, amendments to the Revenue and Financing Policy have been made to reflect a full reading of that policy, and the LTP as a whole.

Infrastructure and Land Transport consent fees

- 19 The third issue raised by the submitter was in respect of five Land Transport fees, that these are charges for working without an approved CAR or Traffic Management Plan (TMP) and are "pseudo infringement fees that do not relate to a service activity". The fees are:

Description	2024/25	2025/26
All Infrastructure Consents / CARs		
Working in Road Reserve without an approved Corridor Access Request	\$1000	\$1500
Working in Road Reserve without an approved Temporary Traffic Management Plan	\$1000	\$1500
CAR and/or Temporary Traffic Management time extension or TMP amendment fee	\$250	\$300
Reinspection Fees for non-compliant works or missing information (defects outstanding)	\$350	\$400
Charge for works that are not remedied after non-compliant inspection – monthly fee per site (CAR)	\$250	\$300

- 20 The same legal principle referred to above at paragraph 16 applies here. A fee cannot recover more than the cost of doing the activity. It is inappropriate to have a higher fee simply because work has been undertaken without the required consents. If there is a breach of a rule, and a fine or other penalty applicable for such an activity then the lawful process for implementing that needs to be followed.
- 21 Of the five fees the submitter has challenged, only the first two appear to require amendment to comply with the legal principle. The remaining three are for work, that is a reasonable and practical approximation of cost recovery. The first two however should be amended to identify the work and ensure only actual costs are recovered. The following amendment to the fees and charges schedule has been undertaken to address this issue, in respect of page 30 of that schedule:

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
<u>Regularising Wworking</u> in the Road Reserve without an approved Corridor Access Request (<u>obtaining retrospective consent</u>)	<u>At cost \$1,500</u>	\$1,000.00
<u>Regularising Wworking</u> in the Road Reserve without an approved Temporary Traffic Management Plan (<u>obtaining retrospective consent</u>)	<u>At cost \$1,500</u>	\$1,000.00

This principle should also be applied to the fees listed below from pages 48, 52 and 57 of the Fees and Charges schedule for consistency:

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
<u>Regularising an uunauthorised</u> connection to sewer (<u>obtaining retrospective consent</u>) (p48)	<u>At cost \$2,500.00 + actual cost</u>	-
<u>Regularising an uunauthorised</u> connection to stormwater (<u>obtaining retrospective consent</u>) (p52)	<u>At cost \$2,500.00 + actual cost</u>	-
<u>Regularising an unauthorised take of water (<u>obtaining retrospective consent</u>)</u> Unauthorised water tampering or take from all water supplies (including illegal use of standpipes) (p57)	<u>At cost \$2,500.00 + actual cost</u>	\$2,500.00 + actual cost

Operating Deficit

- 22 The Annual Plan for 2025/26 shows an accounting deficit of \$1.2M before revaluations. This is an unfavourable variance of \$1.3M from the draft financial statements that supported community consultation, however it remains a favourable variance from the \$4.8M accounting deficit forecast in Year 2 of the LTP.

Options and Preferred Option

- 23 The following options are available to Council:
- 24 **Option One: Adopt the Annual Plan 2025/26 as presented and set the Fees and Charges as attached (*preferred option*).**
- 25 **Option Two: Do not adopt the Annual Plan 2025/26 as presented and do not set the Fees and Charges as included due to requiring changes to levels of service, uncertainty on the financial statements and/or the fees and charges.**
- 26 The advantages of adopting the Annual Plan by 30 June 2025 avoids further complications that may arise due to setting the rates at a later date and delays in confirmation of the 2025/26 work programme.
- 27 Should the Annual Plan not be adopted at this point, there will be delays in setting the rates, application of fees and charges and implementation of the 2025/26 work programme.

Consultation

- 28 Section 95 of the LGA requires a local authority to consult in a manner that gives effect to the requirements of Section 82 of the LGA before adopting an Annual Plan. This requirement has been satisfied.

Relevant Legislation, Council Policy and Plans

- 29 Local Government Act 2002.
- 30 Timaru District Council Long Term Plan 2024-34.



Financial and Funding Implications

- 31 The cost of preparing the 2025/26 Annual Plan and the associated community engagement has met from existing budgets.

Other Considerations

- 32 There are no other matters that require consideration.

Attachments

1. **Annual Plan 2025/26** [!\[\]\(5d60fe8e38bc12bfb78103fc624e324c_img.jpg\)](#) 
2. **Fees and Charges Schedule 2025/26** [!\[\]\(643201da8ca427135d452a5259d9e20e_img.jpg\)](#) 

Cover Page

Timaru District Council

Annual Plan 2025/2026

For the year beginning 1 July 2025

ISSN: 1171 - 901X (Print)

ISSN: 1175 - 3072 (Online)

Published on **TBC** 2025 by Timaru District Council

PO Box 522, Timaru 7940

T (03) 687 7200

E enquiry@timdc.govt.nz

www.timaru.govt.nz

An Introduction from your Mayor

Welcome to our 2025/26 Annual Plan, where we lay out what we're going to do over the next year to deliver for our community.

In line with most other local government and the wider economic mood, we're facing some significant challenges, but there's also a lot of opportunities on the horizon and some exciting projects beginning to come to fruition.

Finding the balance remains the key theme throughout this annual plan period. We will continue investing in those essential services such as roading, waste and water, while also taking care of the facilities that make this a great district in which to live.

We need to do all of this while ensuring community affordability is not compromised.

During our consultation on this Annual Plan, those who responded were reasonably united in their view that they wanted us to 'cut our cloth' during challenging economic times. However, there wasn't significant support in reducing service levels in areas such as roading, facilities or community funding.

We felt that there was not enough public support to continue with the 12% rates increase that was planned for the second year of the Long Term Plan 2024-34. Through a mixture of operational savings, less draw down of debt and a more favourable interest environment we have been able to deliver a 9% increase.

Over the past year we have introduced a reduced costs Theatre Royal and Museum project, just as the community wanted, and our Aorangi Stadium Project will deliver a fantastic facility for local sports codes and be a magnet to bring sporting events to our region.

The projects above, as well as resilience upgrades for Timaru's water supply and a variety of other services you use every day, add up to around \$80.4 million in capital expenditure over the next year.

This spend, plus funding our operating costs and providing a similar level of service for the community, will result in a forecasted operating deficit of \$6.8 million. While short term deficits can be normal, council officers will be focusing on balancing the books over the next few years to close this gap and put us on a path of financial sensibilities.

In the background to all this some significant changes for councils, that will leave us as very different organisations, have been looming. Early in the new financial year we'll be making proposals about how we deliver water services to our, and possibly neighbouring communities, and looking at major reforms in planning, building and nearly everything else we do.

While the reaction from some may be to hope these changes don't affect them, much of local government is still running similarly to how it did during the last reforms in the late 80s, so we're preparing to take an active part in any changes that are coming and advocate for the best outcome for our district.

We've had some challenging years, and we face some challenges now, but there's a lot to be excited about in the coming years.

Annual Plan 2025/26 Contents

Overview

Your Councillors and Community Boards	6
Relationship with manawhenua	8
What is an Annual Plan?	9
Our Strategic Direction	10
Capital Projects Work Programme 2025/26	12
What's planned for the 2025/26 year?	13
What's changed?	14
The numbers	16
What does this mean for your rates?	17

Council Activities and Work Programme 2025/26

Groups of Activities	19
Democracy	21
Corporate Activities	25
Community Support	28
District Planning and Environmental Services	32
Recreation and Leisure	35
Roading and Footpaths	39
Stormwater	43
Water Supply	46
Wastewater	49
Waste Management	54

Financial Information

Forecast Financial Information	58
Prospective Statement of Comprehensive Revenue and Expense	59
Prospective Statement of Changes in Net Assets/ Equity	60
Prospective Statement of Financial Position	61
Forecast Cash Flow Statement	62
Reserve Funds Summary	63
Forecast Funding Statements 2025-26	74
Reconciliation FIS to Comprehensive Income	75
Funding Impact Statement 2025/26 Rating Information	76
Funding Impact Statement – Rates Examples	77
Annual Plan Disclosure Statement	87
Fees 2025/26	88
Accounting Policies	88

Other Information

Directory	90
Group Organisation Structure	91
Council Committees	92
Council Management	93

“Overview” Cover Page

Your Councillors and Community Boards**MAYOR**

Nigel Bowen
027 622 1111
nigel.bowen@timdc.govt.nz

COUNCILLORS

Scott Shannon (Deputy Mayor)
Pleasant Point-Temuka Ward
027 672 6889
scott.shannon@timdc.govt.nz



Sally Parker
Timaru Ward
027 455 5237
sally.parker@timdc.govt.nz



Allan Booth
Timaru Ward
029 239 3487
allan.booth@timdc.govt.nz



Stu Piddington
Timaru Ward
027 437 8896
stu.piddington@timdc.govt.nz



Peter Burt
Timaru Ward
027 688 2013
peter.burt@timdc.govt.nz



Michelle Pye
Pleasant Point-Temuka Ward
021 360 515
michelle.pye@timdc.govt.nz



Gavin Oliver
Geraldine Ward
022 371 0679
gavin.oliver@timdc.govt.nz



Stacey Scott
Timaru Ward
021 688 588
stacey.scott@timdc.govt.nz



Owen Jackson
Timaru Ward
021 049 9717
owen.jackson@timdc.govt.nz

Geraldine Community Board

	Phone	Email
Jan Finlayson (Chairperson)	021 502 297	jan.finlayson@timdc.govt.nz
Janene Adams (Deputy Chair)	022 614 1590	janene.adams@timdc.govt.nz
Shane Minnear	029 646 6327	shane.minnear@timdc.govt.nz
Wayne O'Donnell	027 221 1467	wayne.o'donnell@timdc.govt.nz
Rosie Woods	027 222 7663	rosie.woods@timdc.govt.nz
Andy McKay	021 285 7404	andy.mckay@timdc.govt.nz
Plus Geraldine Ward Councillor Gavin Oliver		

Pleasant Point Community Board

	Phone	Email
Raewyn Hessell (Chairperson)	027 385 5857	raewyn.hessell@timdc.govt.nz
Ross Munro (Deputy Chair)	021 433 940	ross.munro@timdc.govt.nz
Michael Thomas	021 718 311	michael.thomas@timdc.govt.nz
Kathy Wilkins	021 260 3933	kathy.wilkins@timdc.govt.nz
Anna Lyon	027 560 6883	anna.lyon@timdc.govt.nz
Plus Pleasant Point- Temuka Ward Councillors Michelle Pye and Scott Shannon		

Temuka Community Board

	Phone	Email
Charles Scarsbrook (Chairperson)	027 615 5500	charles.scarsbrook@timdc.govt.nz
Ali Talbot (Deputy Chair)	027 205 7604	ali.talbot@timdc.govt.nz
Aimee Baird	027 360 3054	aimee.baird@timdc.govt.nz
Gaye Broker	027 244 7157	gaye.broker@timdc.govt.nz
Nicola Nimo	021 662 942	nicola.nimo@timdc.govt.nz
Plus Pleasant Point- Temuka Ward Councillors Michelle Pye and Scott Shannon		

Working with manawhenua

The Council recognises Kati Huirapa o Arowhenua holds manawhenua status from the Rakaia in the north to Waitaki in the south including the Timaru District Council.

In recognising its relationship with manawhenua Council is required to take appropriate account of the principles of the Treaty of Waitangi when carrying out its duties under the Local Government Act (LGA) 2002 and the Resource Management Act (RMA) 1991. The relationship between manawhenua and the Timaru District Council reflecting, at a local level, the partnership relationship between the Crown and its Treaty Partners.

Section 81 of the LGA requires all local authorities to establish and maintain processes to provide opportunities for manawhenua to contribute to Council's decision-making processes. It also requires councils to consider ways to foster the development of the capacity of manawhenua to contribute to these processes and to provide manawhenua with relevant information.

The RMA has specific requirements for Council to engage with manawhenua when preparing and reviewing the district plan and to consider tangata whenua values as part of decision-making on resource consent applications. While engagement is provided specifically within the project planning for the District Plan Review and other key Council projects it is important that the Long Term Plan recognises these obligations and provides for adequate resourcing and timeframes to ensure an appropriate level of engagement on relevant Council projects.

It is also important that Council recognises its relationship with manawhenua under all legislation it administers, not just the LGA and the RMA. It is also important that the Council look for opportunities to strengthen its role and relationship with manawhenua in any government legislative reforms process.

Council will ensure all its key policy and decision-making processes include opportunities for discussion with manawhenua, through their mandated representatives, at the earliest opportunity and before any decisions are made; and endeavour to provide resources to help facilitate that engagement.

Council shall provide opportunities for manawhenua to engage in the development of key policy and plans, including long term plans and annual plans, and on resource management plans, policies and strategies including the process, timing and content of plan or policy development and review. Opportunities are also considered for appointments on planning and resource consent hearing committees.

What is an Annual Plan?

What's the Annual Plan all about?

As the name says it is a plan for one year, but it's also part of a longer term planning process as the diagram below shows.

The work programme for the year was approved when the Long Term Plan (LTP) was finalised after input from the community.

The Annual Plan provides a summary of this agreed work, how much it will cost and how it will be paid for. It also outlines any major changes from what was approved in the LTP and the reasons for these changes.

Why are there changes to the plan?

The Annual Plan 2025/26 is based on Year 2 of the LTP 2024-34.

While most of the plans and projects agreed at the time are proceeding as planned, we have had to make some changes to the plan for 2025/26. There has been a change in the phasing of some projects, as well as a change in the rates increase for the year.

The diagram below shows our planning and reporting cycle



Engagement with the community on this Annual Plan

With changes to central government priorities, major reforms of core council services and one of the most unstable global environments we have seen in years means there are complex issues facing us all – at a national, district and personal level.

Given this broader context, Council's challenge is that although we can deliver on what was planned for 2025/26 at the forecast overall rate increase of 12% in Year 2 of the LTP, the cost of living continues to put pressure on our community, particularly those on fixed incomes.

Throughout 2024/25 council has looked closely at all revenue and expenditure across the organisation to see where expenditure could be reduced and/or revenue increased to reduce the planned 12% overall rates increase.

As a result of this work, we proposed a 9% overall rates increase for the community, however at the time of consultation this still left a forecast operating deficit of \$5.5 million. We sought feedback from our community on options to tackle this deficit including reducing the roading programme to match the government funding priorities, reducing services across the organisation, and reducing the level of funding for grants given out by Council.

Our Strategic Direction

Vision

Where people, place and business prosper within a healthy, adaptable and regenerative environment.

Our Values and Role

Inclusive Leadership - Through inclusive leadership, citizens play an active role in the District, creating shared responsibility and a connected vision for the future.

Cultural Caretakers - Protecting and regenerating our unique cultural and environmental heritage so that we can retain a strong sense of identity for current and future generations.

Transition Navigators - Being adaptable to change by embedding the principles of agility and resilience into our approach towards enhancing our community wellbeing outcomes.

Our Strategic Priorities

Under each Community Wellbeing Outcome, Council has chosen one focus area as its priority for this LTP. These are in bold for each area.

Community Wellbeing Outcome - Resilient Infrastructure

GOALS

Investing in the future through well-conceived and planned projects that support the growth and wellbeing of the community and the environment.

This Community Wellbeing Outcome considers the critical transitions we are facing creating a sustainable platform for future generations.

FOCUS AREAS

1. **Invest for Future - PRIORITY**
We will invest in high quality infrastructure to meet the needs of our community.
2. **Apply Good Practice**
We will use quality data and good practice to enable high quality infrastructure decision-making.
3. **Responsive Planning**
We will prioritise resilience in our planning for future infrastructure.
4. **Engage with People**
Council will engage with our community to develop solutions to future infrastructure challenges.

Community Wellbeing Outcome - Enhanced Lifestyle

GOALS

Enhanced Lifestyle focuses on providing a healthy community environment, that enables affordable access to the range of facilities, opportunities and resources we need to thrive.

This Community Wellbeing Outcome seeks to enhance lifestyle and strengthen equity within our community.

FOCUS AREAS

1. **Facilities and Services - PRIORITY**
We will provide future proofed services and facilities to enhance the community.
2. **Accessible and Active**
We will enable an active lifestyle for everyone across the accessibility spectrum.
3. **Shared Spaces**
We will develop and maintain shared spaces that support community activity, diversity and foster pride.
4. **Affordability**
We will strive to ensure affordability and equitability are at the heart of our planning.
5. **Health & Wellness**
We will create opportunities for all citizens to live within a safe, healthy community, where wellness needs are embraced.

Community Wellbeing Outcome - Diverse Economy

GOALS

Enabling the conditions for a diverse and prosperous economy that creates local, national and international opportunity for a thriving community.

This Community Wellbeing Outcome seeks to build on our unique local strengths to create a prosperity now and for future generations.

FOCUS AREAS

1. **Leverage Local Strength - PRIORITY**
We will leverage local strengths to retain and grow local talent.
2. Sustainable growth
We will support sustainable growth in the right place.
3. New and Niche
We will encourage innovation and new opportunities to further diversify our economy.
4. Thriving Business
We will create opportunities for local businesses to thrive through networks & support.

Community Wellbeing Outcome - Sustainable Environment

GOALS

At the heart of our sustainable environment is the practice of kaitiakitanga. It is our role to be guardians of our natural environment.

This Community Wellbeing Outcome seeks to encourage the regeneration of our environment and foster a culture of sustainability.

FOCUS AREAS

1. **Clean Environment - PRIORITY**
We will prioritise sustainable land and water use to help regenerate our environment.
2. Kaitiakitanga
We will foster a strong connection between our people and the environment.
3. Low Carbon and Energy
We will promote and support low-carbon, low- energy practices.
4. Minimise Waste
We will lead and promote waste minimisation.
5. Encourage Biodiversity
We will support practices, partnerships and policies to protect and regenerate our native flora and fauna.

Community Wellbeing Outcome - Connected Citizens

GOALS

Connected Citizens embrace social connection and learning through sharing stories and ideas, and civic engagement.

This Community Wellbeing Outcome seeks to actively support the contribution of citizens in activities that foster inclusion, agency and democracy.

FOCUS AREAS

1. **Enabling Community - PRIORITY**
We will enable community ownership of projects, by supporting community groups and initiatives.
2. Open to Ideas
We will actively support the contribution of citizens in activities to foster inclusion and democracy.
3. Sharing Stories
We will support the growth of local identity, and community pride through sharing stories, learning and documenting local history.
4. Foster Iwi Relationships
We will develop collaborative relationships with papatipu runanga.
5. Advocacy and Leadership
We will advocate and encourage citizens to contribute ideas and perspectives in an easily accessible way.

Capital Projects Work Programme 2025/26

Our total capital programme is \$80.4M.

We have assumed we will achieve 100% of this programme with a total spend of \$80.4M

Corporate Activities	\$4.43M
Community Services	\$657k
District Planning and Environmental Services	\$50k
Recreation and Leisure	\$25.94M
Roading and Footpaths	\$24.43M
Stormwater	\$2.49M
Wastewater	\$5.91M
Water Supply	\$15.77M
Waste Management	\$786k

What's planned for the 2025/26 year?

Key Projects

Here are some of the key projects Council agreed with the community in the Long Term Plan 2024-34.

This is only a selection of projects, and the funding shown applies to the 2025/26 year only.

You can find more detail in the Annual Plan supporting information on our website.

Project	\$
Claremont plant renewal and upgrades	\$6.81M
Geraldine water resilience renewal and upgrade	\$0.20M
Downlands reticulation and plant renewals and upgrades	\$1.43M
Urban water reticulation and plant renewals	\$2.74M
Seadown water supply	\$1.29M
Te Moana Downs water	\$1.75M
Wastewater plant renewals and upgrade	\$3.07M
District wide stormwater upgrades	\$2.49M
Cycleways	\$0.20M
Urban road improvements (low cost, low risk)	\$4.50M
Bridge/ large culvert renewals and component replacement	\$1.53M
District wide road resurfacing, renewals and improvements	\$13.14M
District wide unsealed road rehabilitation	\$0.63M
Cycleway implementation and renewals	\$0.25M
Footpath renewals	\$1.50M
Theatre Royal and Museum	\$11.21M
Aorangi Stadium	\$10.26M

What's changed?

Key changes from Year 2 (2025/26) of LTP 2024-34

Capital Projects Programme - Yr 2 LTP = \$93M compared to \$80M 2025/26

The main changes are due to project work that was initially planned to be progressed or completed in 2024/25 that will now be rephased into 2025/26 and future financial years.

The most significant project funds being rephased from 24/25 to 25/26 and future years includes:

Project	\$
Theatre Royal and Museum	\$26.24M
Aorangi Stadium	\$8.70M
Sophia Street Carpark	\$2.99M
Wastewater plant renewals and upgrade	\$2.00M
Timaru Stormwater Plant Renewals and Upgrade	\$1.69M
Parks – shared urban tracks	\$1.60M
Te Moana Downs water renewals and upgrade	\$1.50M
Claremont Water Treatment Plant upgrade	\$1.49M
Urban Water Plant Renewal and Upgrade	\$1.00M

What's changed?

Operating Costs - \$146.5M compared to \$150.9M in Year 2 LTP

Our operating budget provides for the day to day running of all the services Council provides such as parks, swimming pools, libraries waste management, finance functions, customer services, roading and footpaths and water services. It also includes financing costs such as interest rates and depreciation. The variances below detail the increases and (decreases) in operating expenditure from LTP Year 2 to Annual Plan 25/26.

Start Point - LTP Year 2 – 2025/26		\$150.9M
Decreases from LTP	\$000's Variance	Why the change?
Finance Costs	(5,000)	Interest rates on borrowings reduced
Theatre Royal and Museum	(1,443)	New facility is not open yet
Parks	(805)	Reduced expenditure due to in house maintenance
Subsidised Roading	(635)	Reduced maintenance expenditure
Te Moana Water	(484)	Reduced maintenance expenditure
Internal Charges	(379)	Less overheads to split
People and Capability	(297)	Reduced solicitors, consultants, advertising
Land Transport	(275)	Reduced consultant expenditure
IT Services	(242)	Reduced contractors' expenditure
Museum	(192)	New facility is not open yet
Wastewater	(155)	Reduced maintenance expenditure
CBAY	(120)	Reduced contractor expenditure
Roads & Streets Landscapes	(113)	Removed CityTown expenditure
Planning	(112)	Reduced consultant expenditure
Orari Township Water	(109)	Reduced budget matches current expenditure.
Community Services	(104)	Reduced consultants
Various other savings	(246)	Reduced expenditure organisation wide
Increases from LTP		
Personnel	43	Increased uptake in additional superannuation
Aorangi Stadium	86	Increased insurance expenditure
Economic Development	149	Increased funding grants
Audit Fees	179	Increased budget matches expected expenditure
Drainage and Water	189	Increased costs to meet expected water reform expenditure
Waste Management	240	Increased contracts and waste levies expenditure
Solid Waste Collection	245	Increased contracts and waste levies expenditure
Urban Water	720	Increased budget matches expected expenditure
Project Billing adjustment	336	Coded to Personnel in LTP
District Plan review	401	Unspent hearings expenditure from 24/25 carried forward
Financial Services	493	Increased to cover postage, BID Rate expense and revenue review
Timaru Stormwater	684	Increased budget matches expected expenditure
Depreciation	2,586	Increased asset values
End Point - Annual Plan 2025/26	\$146.5M	

The numbers

What does Council spend money on?

Expenditure 2025/2026 \$000's - spend	\$000's	Income 2025/2026 \$000's - receive	\$000's
Democracy	4,577/3%	Rates (excl metered water supply rates)	88,917/61%
Corporate Activities	5,207/4%	Fees, charges and metered water supply	24,511/17%
Community Support	7,453/5%	Subsidies and grants	15,019/10%
District Planning and Environmental Services	10,417/7%	Finance Revenue	4,852/3%
Recreation and Leisure	29,679/20%	Other Revenue	12,007/8%
Roading and Footpaths	35,753/24%		
Stormwater	5,934/4%		
Wastewater	12,464/9%		
Water Supply	20,473/14%		
Waste Management	14,569/10%		

Will be published as pie graphs

Fees and Charges

While a substantial portion of our funding comes from targeted and general rates, some funding comes from fees and charges for various services.

Council uses fees and charges for services where users directly benefit (e.g. swimming pool charges, building and resource consents, waste disposal fees, dog registration fees, hall hire fees, lease charges for fishing hut sites, and our Council housing rents).

Council is proposing to increase fees and charges to ensure it continues to recover the costs of delivering these services. If Council does not increase the fees and charges, then the extra cost falls to the ratepayer and we need to increase the rates to cover the shortfall.

Most of the fees and charges are increasing by 10% - 15% on average, including airport, dog registration, building control services, cemetery charges, mobile shop licences, wastewater connections, swimming pool admissions, and water by cubic metre.

Some of the more significant increases from a percentage perspective for some activities include things like printing costs (which equate to between 50 cents and a dollar in monetary terms) which have been increased to create consistency across the organisation.

The fees and charges with the greatest percentage and monetary increases are staff charge out and travel rates across the organisation, facility hire for various Council owned facilities, Infrastructure Group administration fees, Land Transport fees relating to works within the road corridor, motor camps fees, parking fees, sports grounds seasonal hire, stormwater flood risk certificates, and slurry and hardfill fees per tonne.

What does this mean for rates?

Rates are complex and every ratepayer is different due to their property valuation, location, and type of property.

Rates are what enable quality services to be provided to our community, such as safe roads, clean drinking water, waste collection and access to our community and cultural facilities.

They also enable us to maintain our services to a high standard to ensure the community has a positive experience on a day-to-day basis, whether it's turning on the tap, driving to work, visiting the libraries, or walking through Caroline Bay.

For 2025/26, the total increase in the overall rate take is 9%. Your own individual rate increase will vary depending on where you live in the district; the services you receive, the type and value of your property, and the impact of the changes agreed through the Long Term Plan.

Some example properties of the proposed rates for 2025/26 are:

	Geraldine Residential	Pleasant Point Residential	Temuka Residential	Timaru Residential
Land Value	\$220,000	\$205,000	\$165,000	\$260,000
General Rates (including UAGC)	\$1,863.56	\$1,815.81	\$1,688.47	\$1,990.89
Targeted Rates	\$1,716.72	\$1,423.62	\$1,676.99	\$1,847.47
Total Rates	\$3,580.28	\$3,239.42	\$3,365.46	\$3,838.36
Increase % over 2024/25	8%	7%	7%	7%
Increase \$ over 2024/25	\$264.16	\$221.30	\$219.34	\$241.24

	Timaru Primary	Pleasant Point Primary	Rural Primary	Timaru Commercial
Land Value	\$510,000	\$550,000	\$2,270,000	\$630,000
General Rates (including UAGC)	\$2,252.60	\$2,338.04	\$6,012.00	\$9,871.05
Targeted Rates	\$1,441.66	\$28.62	\$138.39	\$3,075.47
Total Rates	\$3,694.26	\$2,364.86	\$6,150.41	\$12,946.52
Increase % over 2024/25	7%	13%	14%	11%
Increase \$ over 2024/25	\$242.26	\$278.86	\$778.41	\$1,306.44

Council Activities and Work Programme 2025/26

Cover Page

Groups of Activities

This section is an overview of the services Council provides, organised within Groups of Activities. Each Group of Activities includes the following information:

What we do: Summarise the service we deliver to the community.

Why we do it: Outlines why the Council provides the service, including legislative requirements and the activity's contribution to Council's vision for the district.

How we pay for it: Shows the rating and funding mechanisms used to pay for the cost of providing the service

Our Priorities: Summarises the priorities for the activity

What you can expect from us: Includes levels of service and how we measure them

Our Projects: Lists the capital projects for next 10 years

Funding Impact Statement: Provides details on the expected costs and funding of the service.

Groups of Activities

DEMOCRACY

COMMUNITY SERVICES

- Airport
- Climate Change and Sustainability
- Community Development
- Community Facilities (includes public toilets, cemeteries)
- Economic Development
- Emergency Management
- Social Housing

CORPORATE ACTIVITIES

- Chief Executive
- People and Capability
- Information Technology
- Financial Services
- Risk and Legal Services
- Communications and Engagement
- Customer Services
- Management
 - Infrastructure
 - Planning and Regulatory
 - Land Transport Unit
 - Drainage and Water
 - Parks and Recreation

DISTRICT PLANNING & ENVIRONMENTAL SERVICES

- Building Control
- District Planning
- Environmental Compliance (includes environmental health, animal control, parking enforcement)

RECREATION AND LEISURE

- Cultural and Learning Facilities (includes art gallery, halls, Theatre Royal, libraries, museum)
- Parks (includes parks, fishing huts, motor camps, forestry)
- Recreational Facilities (includes Caroline Bay Trust Aoraki Centre, swimming pools, Southern Trust Events Centre)

ROADING AND FOOTPATHS

STORMWATER

WASTEWATER

WATER SUPPLY

WASTE MANAGEMENT

Effects of the services we provide on the wellbeing of our community

Council's activities are provided with the aim of maintaining or improving community wellbeing. The positive contributions to wellbeing are outlined in the description of each Activity. Some activities can also cause negative effects that need to be managed or mitigated. These potential significant negative effects, and actions that are taken to mitigate these effects are outlined in the Policies and Supporting Information section of this document. Where an activity is not listed, the Council has not found any significant negative effects on the community.

100% Capital Delivery Assumption

In the 2024-34 LTP it is assumed that 100% of the capital work programme will be delivered, and the adjusted budget for this Annual Plan has been prepared on this basis.

Democracy

Cover Page

Democracy

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens - Enhanced Lifestyle - Sustainable Environment - Diverse Economy

What we do

Our Democracy services support and guide all the activities carried out by the Timaru District Council. It enables Council to function and provide stable, transparent, effective, efficient and accountable local governance to the District.

The elected members of Council set the direction, lead and make decisions based on agreed Strategic Direction, and with the overall goal of improving community wellbeing.

This includes all work associated with the elected Council and Community Boards in Geraldine, Pleasant Point and Temuka.

Elected members, as community representatives, make decisions within the framework of the Local Government Act 2002 (LGA) on behalf of, and in the interests of, the overall community.

Council and Community Boards are elected every three years.

Key functions include:

- Engagement with the community
- Advocacy on issues that affect the district
- Civic functions, such as citizenship ceremonies, award ceremonies and parades
- Elections and Representation reviews
- Administering statutory governance functions such as Standing Orders, Delegations Registers, Elected Member interactions, transparency of meetings across all our communities and stakeholders
- Maintaining Sister City relationships with Eniwa (Japan), Weihai (China), Orange (Australia) and Orange (United States)
- Developing and implementing Council wide strategies and policies
- Partnering with external agencies
- Performance, planning and accountability, including the development and adoption of key legislated outputs such as the Long-Term Plan, Annual Plan and the Annual Report
- Overall monitoring of the Council operation

Why we do it

As a statutory body, Council exists to meet the purpose of local government, as set out in Section 10 of the Local Government Act 2002.

Council is committed to decision-making processes that support our vision 'Where people, place and business prosper within a healthy, adaptive and regenerative environment'.

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Funding Impact Statement - Democracy

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	3,634	4,163	4,186
Targeted rates	-	-	-
Subsidies and grants for operating purposes	-	-	-
Fees and charges	-	-	-
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	-	-	70
Total Operating Funding	3,634	4,163	4,256
Applications of operating funding			
Payments to staff and suppliers	1,072	1,312	1,637
Finance costs	59	57	46
Internal charges and overheads	2,503	2,794	2,573
Other operating funding applications	-	-	-
Total applications of operating funding	3,634	4,163	4,256
SURPLUS / (DEFICIT) OF OPERATING FUNDING	-	-	-
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	-	-	-
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	-	-	-
Applications of capital funding			
Capital expenditure	-	-	-
- to meet additional demand	-	-	-
- to improve the level of service	-	-	-
- to replace existing assets	-	-	-
Increase/(decrease) in reserves	-	-	-
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	-	-	-
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	-	-	-
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	-	-	-

Community Support

Cover Page

Community Support

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens - Enhanced Lifestyle – Sustainable Environment – Diverse Economy

What we do

Airport - Council owns and manages Timaru Richard Pearse airport located approximately 10 kilometers northwest of Timaru. The airport provides a key business and community link from the district to Wellington, with daily return passenger flights. In addition to ensuring the airport is run to legislative and Civil Aviation rules, Council provides other services such as car parking and land for lease to commercial and private aircraft hangars and aviation-orientated industry.

Climate Change and Sustainability - Recognising its community leadership role, Council has provided funding to continue data collection, research and analysis on the long-term effects of climate change on Council activities and the development of strategy, policies and processes to embed climate change/sustainability into decision making, project planning and design.

Community Facilities

- **Cemeteries** - Council operates cemeteries for burial and cremation interments at Timaru, Temuka, Pleasant Point, Geraldine, Arundel, Woodbury, Mesopotamia and Pareora West. The day-to-day maintenance and interments at Mesopotamia and Woodbury cemeteries are managed by local communities.
- **Public Toilets** - Council provides public toilet facilities throughout the district. These range from central city complexes that are open 24 hours, to envirotilets in remote areas. Cleaning and maintenance services are managed by the Council and carried out by contract.

Community Development – This includes Community Funding, Safer Communities, and Welcoming Communities. Council provides several community funding schemes to support a range of community events, services and projects for community groups throughout the district. Timaru District is also an accredited Welcoming Community and Safer Community. Community Development focuses on implementation of strategies to help ensure Timaru District is a safe, connected, welcoming and collaborative community. The priorities are:

- Increasing pathways and opportunities to support people/ whanau/ family to thrive in our community
- Supporting and celebrating diversity
- Facilitating proactive partnerships that have a shared commitment to resilience and wellbeing
- Age Friendly Strategy Implementation
- Welcoming Communities Accreditation

Economic Development and Tourism - The Council is a key contributor to enhancing the district's economy. A significant part of this contribution is through the Council-Controlled Organisation Venture Timaru, which has a key focus of strengthening the local economy and promoting the district as a great place to live, work and visit.

Emergency Management - Council provides leadership, advice, planning and resources to enable the community to prepare for, respond to and recover from emergency events. This includes working with partner agencies across the region. We also work with local communities to build greater resilience through local community response plans.

Social Housing - Council provides over 200 small 1 bed and studio units that fill a need in the community for quality but affordable rental housing, predominantly for retired persons. This compliments other rental property provided by central government community housing, rest homes and the private sector in our community.

Why we do it

These activities contribute to all aspects of the Council's Vision by helping to:

- build strong, connected, welcoming and supportive communities
- provide high quality community facilities (cemeteries and public toilets)
- support people, organisations and the business community
- assist vulnerable people in our communities
- assist individuals and communities to be prepared and resilient in times of adversity

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26 – Community Support

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Public Toilets - Renewals	\$212k	\$112k	(\$100k)
Housing Upgrades - General	\$160k	\$125k	(\$35k)
Housing Upgrades - Painting Inside and Outside (Consolidated above)	\$0	\$82k	\$82k
Housing - Reroofing	\$153k	\$153k	\$0
Cemeteries - Concrete Beams, Furniture, Structures	\$46k	\$46k	\$0
Civil Defence - Equipment (new sirens, handsets and bases replacements)	\$10k	\$10k	\$0
Timaru Cemetery New Site (purchase and development)	\$75k	\$75k	\$0

Funding Impact Statement – Community Support

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	3,760	3,733	4,165
Targeted rates	-	-	-
Subsidies and grants for operating purposes	56	57	5
Fees and charges	2,466	2,618	2,914
Internal charges and overheads recovered	485	57	705
Local authorities fuel tax, fines, infringement fees and other receipts	132	134	88
Total Operating Funding	6,899	6,599	7,877
Applications of operating funding			
Payments to staff and suppliers	5,444	5,112	6,158
Finance costs	577	547	454
Internal charges and overheads	-	-	-
Other operating funding applications	-	-	-
Total applications of operating funding	6,021	5,659	6,612
SURPLUS / (DEFICIT) OF OPERATING FUNDING	878	940	1,265
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	(243)	(335)	262
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	(243)	(335)	262
Applications of capital funding			
Capital expenditure	-	-	-
- to meet additional demand	-	-	-
- to improve the level of service	220	171	-
- to replace existing assets	415	434	504
Increase/(decrease) in reserves	-	-	499
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	635	605	1,003
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(878)	(940)	(1,265)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	780	789	703

Corporate Activities

Cover Page

Corporate Activities

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens - Enhanced Lifestyle – Sustainable Environment – Diverse Economy

What we do

Corporate Activities are functions at Council that support other activities and assist the day to day running of our organisation

Key functions include:

- Financial Services – financial planning, monitoring and reporting; administering the rating, accounts payable and receivable functions; providing financial advice and assistance across all Council activities.
- Information Technology – Providing high quality, secure and cost-effective technology-based services and strategies across all Council activities.
- People and Capability - Supporting all aspects of the employee lifecycle including recruitment, retention, learning and development, and career pathways. A key component of the People and Capability workstream is ensuring employee health, safety and wellbeing in their role.
- Customer Services – council's interface with the community, managing all customer interactions through various channels. They liaise with families and funeral directors for cemeteries, coordinate Land Information Memorandums, process dog registrations and infringement payments, facilitate bookings for venue hire, manage customer requests, provide rates information, receipt payments, and serve as the first point of resolution for customer enquiries. They also administer the government's Rates Rebate Scheme.
- Communications and Engagement – Managing the sharing of information with the community through a range of media. Leading and advising on public engagement and participation in decision making.
- Corporate functions including internal audit, in-house legal, policy and corporate planning.
- Management functions of activities including Infrastructure Group, Planning and Regulatory, Land Transport Unit, Drainage and Water, and Parks.

Why we do it

This activity contributes to Council's vision "Where people, place and business prosper within a healthy, adaptable and regenerative environment" by:

- Corporate Activities support Council in the delivery of its statutory responsibilities.
- Financial services ensure accurate planning and reporting, and timely financial processing, which enable the districts wheels to keep turning.
- Investing in robust technological systems and processes ensure that Council is well protected against Cyber - attacks, builds system resiliency, and maintains appropriate levels of data privacy. It also assists with the community's ability to connect with Council, whether that be through our website, phone system or livestreaming Council meeting or Workshops.
- Supporting our people to enable the Council to deliver a wide range of corporate and community activities. Putting "Think safe + Work safe = Home safe" into practice daily ensures these activities are undertaken safely.
- Assisting residents and visitors to connect with relevant Council services.
- Ensuring timely, appropriate, and accurate information is communicated to residents and visitors

Planned Work 2025-26 – Corporate Activities

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
People and Capability – HRIS Implementation	\$191k	\$51k	(\$140k)
Information Technology – Software Purchase and Upgrade	\$2.9M	\$2.9M	\$0
Information Technology – Computer Hardware	\$329k	\$329k	\$0
Vehicle Purchases – Parks	\$500k	\$0	(\$500k)
Vehicle Management	\$400k	\$400k	\$0
Council Building – Capital Expenditure	\$128k	\$128k	\$0

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Funding Impact Statement – Corporate Activities

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	-	-	-
Targeted rates	-	-	-
Subsidies and grants for operating purposes	-	-	-
Fees and charges	1,068	1,143	1,229
Internal charges and overheads recovered	30,342	33,200	25,318
Local authorities fuel tax, fines, infringement fees and other receipts	7,398	7,522	7,456
Total Operating Funding	38,808	41,865	34,003
Applications of operating funding			
Payments to staff and suppliers	26,021	28,562	24,905
Finance costs	149	727	577
Internal charges and overheads	19,329	17,433	6,885
Other operating funding applications	-	-	-
Total applications of operating funding	45,499	46,722	32,367
SURPLUS / (DEFICIT) OF OPERATING FUNDING	(6,691)	(4,857)	1,636
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	9,669	6,651	723
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	9,669	6,651	723
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	1,300	51	1,101
- to replace existing assets	1,678	1,743	1,258
Increase/(decrease) in reserves	-	-	-
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	2,978	1,794	2,359
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	6,691	4,857	(1,636)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	1,328	1,428	2,221

District Planning and Environmental Services

Cover Page

District Planning and Environmental Services

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens - Enhanced Lifestyle – Sustainable Environment – Diverse Economy

What we do

Building Control - Council is responsible for administering and implementing the provisions of the Building Act 2004 (the Act). This involves balancing delivery of a customer focused service within legislative requirements, while managing the risk to the community and Council. Under the Act, Council must maintain accreditation as a Building Consent Authority. It is responsible for processing and granting building consents, inspecting and monitoring building work, issuing Code Compliance Certificates, Certificates of Public Use, and processing Land and Project Information Memorandums, providing advice on building related matters and enforcing numerous other provisions under the Act.

District Planning - Council is responsible for promoting the sustainable management of the natural and physical resources within the district. This includes developing, and administering the District Plan and related policies, such as the Biodiversity policy, and processing applications for resource consents under the District Plan and administering the Built Heritage Protection Fund.

Environmental Compliance - Council has monitoring and enforcement responsibilities under a range of legislation relating to food safety, noise control, hazardous substances, liquor licensing, environmental nuisance, parking control and animal control. The Timaru District Consolidated Bylaw 2018 outlines rules and processes to protect the public from nuisance, to protect, promote and maintain public health and safety, and to minimise the potential for offensive behaviour in public places.

Why we do it

These activities contribute to all aspects of the Council's Vision by helping to ensure:

- the district's built and natural environment is safe to live, work and play in
- enable growth and progress whilst balancing the protection of other values
- building and land developments are managed in a safe and sustainable way and land is used appropriately through enforcing building and planning legislation
- negative effect of activities that may occur in the district are minimised or managed (eg noise, animals, overhanging trees)
- commercial food premises practice a high standard of hygiene
- the natural and built environment is managed sustainably.

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Animal Control – New Pound	\$50k	\$0	(\$50k)

Funding Impact Statement – District Planning and Environmental Services

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	4,916	3,377	5,216
Targeted rates	-	-	-
Subsidies and grants for operating purposes	-	-	-
Fees and charges	4,557	4,876	4,555
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	250	255	236
Total Operating Funding	9,723	8,508	10,007
Applications of operating funding			
Payments to staff and suppliers	10,346	7,473	7,609
Finance costs	320	396	249
Internal charges and overheads	893	1,758	2,155
Other operating funding applications	-	-	-
Total applications of operating funding	11,559	9,627	10,013
SURPLUS / (DEFICIT) OF OPERATING FUNDING	(1,836)	(1,119)	(6)
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	1,652	946	-
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	1,652	946	-
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	-	-	-
- to replace existing assets	-	-	50
Increase/(decrease) in reserves	(184)	(173)	(56)
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	(184)	(173)	(6)
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	1,836	1,119	6
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	10	10	5

Recreation and Leisure

Cover Page

Recreation and Leisure

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens - Enhanced Lifestyle – Sustainable Environment

What we do

Cultural and Learning Facilities

- Aigantighe Art Gallery
- South Canterbury Museum
- Timaru District Libraries – facilities in Timaru, Geraldine, Temuka and online, with the Geraldine and Temuka Libraries doubling as Service Centres (including visitor information services in Temuka).
- Community Halls

Parks

- Premier Parks of particular significance to the district including the Timaru Botanic Gardens, Caroline Bay and parts of Temuka and Geraldine Domains.
- Sports and recreation parks
- Neighbourhood parks, in urban areas and often including play equipment
- Amenity parks designed to provide open spaces and plantings
- Natural parks located predominately in rural areas and often including walking and cycling tracks
- Special purpose parks and civic spaces

Recreational Facilities

- Swimming pools including Caroline Bay Trust Aoraki Centre (CBay) and district pools in Geraldine, Pleasant Point and Temuka
- Aorangi Stadium

Why we do it

These activities provide a significant contribution to the wellbeing of our community by:

- Providing venues and facilities to meet the community's sporting and recreational needs
- Encouraging a strong community identity and an active lifestyle
- Facilitating lifelong learning and literacy
- Enabling the care and preservation of valuable art and heritage

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26 – Recreation and Leisure

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Theatre Royal and Museum	\$11.2M	\$24.6M	\$13.4M
Museum – Heritage Facility Fit-out	\$0	\$500k	\$500k
Aorangi Stadium	\$9.3M	\$11.1M	\$1.8M
Aorangi Stadium – Equipment and Furniture	\$1M	\$2M	\$1M
Parks – Shared Urban Tracks	\$1.6M	\$0	(\$1.6M)
Libraries – General Renewals	\$20k	\$53k	(\$33k)
Libraries – Building Capital Works	\$53k	\$20k	\$33k
South Canterbury Museum – Renewals	\$482k	\$20k	(\$462k)
Parks - Renewals (Structures, Services, Furniture, Fences)	\$767k	\$767k	\$0
Parks - Reseal Programme	\$300k	\$300k	\$0
Temuka Alpine Energy Stadium - EQ Repairs	\$250k	\$250k	\$0
Library - Purchase Books and Resources	\$215k	\$215k	\$0
CBay - Fitness Equipment Capital Works	\$153k	\$153k	\$0
Libraries Furniture - Library management system	\$150k	\$150k	\$0
Libraries Furniture - General Renewals	\$102k	\$102k	\$0
Art Gallery - General Upgrade Renewals	\$82k	\$82k	\$0
Libraries - Furniture - RFID upgrade, self-check mac	\$82k	\$82k	\$0
Halls - Renewals and upgrades for community facilities	\$60k	\$60k	\$0
Parks - Land purchases	\$50k	\$50k	\$0
CBay - Building Capital Works	\$46k	\$46k	\$0
Art Gallery - Arts Purchase	\$32k	\$32k	\$0
Motor Camps - Renewals - General Capex works	\$10k	\$10k	\$0
Forestry - Renewals	\$9k	\$9k	\$0

Funding Impact Statement – Recreation and Leisure

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	18,135	23,458	22,589
Targeted rates	-	-	-
Subsidies and grants for operating purposes	3,096	100	52
Fees and charges	1,678	1,889	2,093
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	2,627	2,558	2,205
Total Operating Funding	25,536	28,005	26,939
Applications of operating funding			
Payments to staff and suppliers	18,963	18,461	17,271
Finance costs	2,485	4,090	1,938
Internal charges and overheads	1,787	2,635	6,670
Other operating funding applications	-	-	-
Total applications of operating funding	23,235	25,186	25,879
SURPLUS / (DEFICIT) OF OPERATING FUNDING	2,301	2,819	1,060
Sources of capital funding			
Subsidies and grants for capital expenditure	10,400	580	961
Development and financial contributions	-	-	-
Increase/(decrease) in debt	31,009	37,005	22,072
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	41,409	37,585	23,033
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	41,829	37,718	23,245
- to replace existing assets	1,783	2,748	2,440
Increase/(decrease) in reserves	98	(62)	(1,592)
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	43,710	40,404	24,093
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(2,301)	(2,819)	(1,060)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	2,156	2,854	2,072

Roading and Footpaths

Cover Page

Roading and Footpaths

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens - Enhanced Lifestyle – Diverse Economy – Resilient Infrastructure

What we do

The roading network keeps our communities connected and is central to the resilience and growth of the Timaru District. Council manages over \$1 billion of transport assets including:

- Over 1,700 kilometres of roads, both sealed and unsealed
- Bridges/structures including 176 bridges, 147 large culverts, 25 retaining walls, 57 concrete fords and 12,700m of railings
- Over 350 kilometres of footpaths
- Drainage assets including catchpits, soak pits, sumps, culverts, fords, drains, stormwater channels, kerb and channel
- Street furniture, street and traffic lights, street signs and markings
- Rail level crossings, street trees and gardens

Funding for the roading and footpaths network is provided from rates, loans and user charges together with funding assistance received from Central Government through the New Zealand Transport Agency (NZTA).

Why we do it

To achieve Council's vision "where people, place and business prosper within a healthy, adaptable and regenerative environment", we need a transport network that meets the needs of the community and freight sector, is safe and resilient, supports urban and regional development, and is both affordable and economically sustainable.

Our priorities are to provide:

- Rural and urban transport networks designed to road user needs, maintained to nationally acceptable standards
- A transport system that connects our communities, with limited disruption from unexpected outages/ emergency events
- Transport infrastructure that enables continued urban, commercial and industrial growth
- Infrastructure that supports walking, biking, mobility and public transport use in the District, maintained to nationally acceptable standards
- Road safety initiatives (both engineering measures and education) that build community awareness of road safety and assist in the reduction of harm on our roads
- An affordable, economically sustainable transport system

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26 – Roothing and Footpaths

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Parking – Other Capital Works (new/ improved asset)	\$3M	\$5k	(\$3M)
Parking – Plant purchases	\$766k	\$255k	(\$511k)
Roothing – Bridge and Large Culvert Renewals	\$1.5M	\$868k	(\$649k)
Roothing – Traffic Services Renewal	\$1.3M	\$715k	(\$550k)
Roothing – Minor Projects	\$250k	\$0	(\$250k)
Cycleway Implementation	\$200k	\$0	(\$200k)
Roothing – Rehabilitations	\$4.5M	\$4.5M	\$0
Road Improvement Works - WC341 Low Cost Low Risk	\$4.5M	\$4.5M	\$0
Roothing - Sealed Road Resurfacing	\$4.1M	\$4.1M	\$0
Roothing - Footpath Renewals	\$1.5M	\$1.5M	\$0
Roothing - Drainage Renewals - includes kerb and channel	\$1.1M	\$1.1M	\$0
Roothing - Bridge Structures Component Replacement	\$664k	\$664k	\$0
Roothing - Unsealed Road Rehabilitation	\$628k	\$628k	\$0
Roothing - CCTV Equipment	\$51k	\$51k	\$0
Roothing - Cycle Path Renewals	\$51k	\$51k	\$0
Peel Forest Outdoor Pursuits Accessibility Walking	\$50k	\$50k	\$0
Public Transportation Infrastructure	\$21k	\$21k	\$0
Parking - Reseals/Overlays Capital Works	\$10k	\$10k	\$0
Strategic Plan – Geraldine	\$71K	\$71K	\$0
Strategic Plan – Pleasant Point	\$71K	\$71K	\$0
Strategic Plan – Temuka	\$71K	\$71K	\$0

Funding Impact Statement – Roading and Footpaths

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	15,738	18,268	17,021
Targeted rates	-	-	-
Subsidies and grants for operating purposes	5,126	5,012	4,373
Fees and charges	1,245	1,332	1,242
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	152	89	298
Total Operating Funding	22,261	24,701	22,934
Applications of operating funding			
Payments to staff and suppliers	11,263	11,107	10,171
Finance costs	2,496	2,960	1,949
Internal charges and overheads	40	1,345	2,748
Other operating funding applications	-	-	-
Total applications of operating funding	13,799	15,412	14,868
SURPLUS / (DEFICIT) OF OPERATING FUNDING	8,462	9,289	8,066
Sources of capital funding			
Subsidies and grants for capital expenditure	6,228	6,477	8,277
Development and financial contributions	-	-	-
Increase/(decrease) in debt	7,690	5,830	1,636
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	13,918	12,307	9,913
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	3,310	5,215	4,915
- to replace existing assets	19,070	16,381	19,515
Increase/(decrease) in reserves	-	-	(6,451)
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	22,380	21,596	17,979
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(8,462)	(9,289)	(8,066)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	14,209	15,842	19,585

Stormwater

Cover Page

Stormwater

These activities have a particular contribution to the following community wellbeing outcomes:

Sustainable Environment – Resilient Infrastructure

What we do

Stormwater is rainwater that flows from surfaces like roofs, gardens, footpaths and roads. Council manages and maintains a network of pipes, pumping stations and other infrastructure to safely dispose of stormwater run-off. Where practicable Council is making increasing use of low impact design systems that when not used for stormwater purposes, provide open green space for people to enjoy.

Our network includes

- Approximately 146km of pipeline and 33km of open channel
- Six detention dams and 1 retention and filtration basin to treat stormwater run-off and help prevent flooding
- Several pump stations
- Over 2,344 manholes, 216 soak pits, over 3,000 sumps
- Secondary overland flow paths

Why we do it

This activity contributes to Council's vision "Where people, place and business prosper within a healthy, adaptable and regenerative environment" by:

- Collecting, redirecting and disposing of rainwater to protect both property and people from flooding
- Treating stormwater to remove contaminants before entering the receiving environment in order to minimise adverse environmental impacts
- Collective provision of waste water services on behalf of the community

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

For a full list of projects relating to 2024-34, please refer to the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Timaru Stormwater – Plant – Renewals and Upgrade	\$404k	\$204k	(\$200k)
Timaru Stormwater – Renewals and Upgrade	\$1M	\$1.6M	\$635k
Geraldine Stormwater – Renewals and Upgrade	\$175k	\$306k	\$131k
Pleasant Point Stormwater – Renewals and Upgrade	\$120k	\$225k	\$105k
Geraldine Stormwater – Serpentine Creek Enhancement	\$52k	\$102k	\$50k
Timaru Stormwater – Network Modelling	\$30k	\$0	(\$30k)
Temuka Stormwater – Renewals and Upgrade	\$102k	\$102k	\$0
Temuka Stormwater – Upgrades	\$115k	\$215k	\$100k
Taumatakahu Stream Enhancement	\$100k	\$0	(\$100k)
Waitarakao Stormwater Improvements	\$350k	\$511k	\$161k

Funding Impact Statement - Stormwater

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	-	-	-
Targeted rates	5,161	5,903	5,242
Subsidies and grants for operating purposes	-	-	-
Fees and charges	-	-	-
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	-	(1)	-
Total Operating Funding	5,161	5,902	5,242
Applications of operating funding			
Payments to staff and suppliers	1,666	1,808	1,599
Finance costs	228	301	180
Internal charges and overheads	264	315	202
Other operating funding applications	-	-	-
Total applications of operating funding	2,158	2,424	1,981
SURPLUS / (DEFICIT) OF OPERATING FUNDING	3,003	3,478	3,261
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	1,414	1,194	-
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	1,414	1,194	-
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	-	-	-
- to replace existing assets	4,750	3,708	2,449
Increase/(decrease) in reserves	(333)	964	812
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	4,417	4,672	3,261
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(3,003)	(3,478)	(3,261)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	4,394	4,394	3,952

Wastewater

Cover Page

Wastewater

These activities have a particular contribution to the following community wellbeing outcomes:

Sustainable Environment – Resilient Infrastructure

What we do

Council collects and treats domestic and industrial wastewater and returns clean water to the environment.

Wastewater systems are provided in the urban areas of Timaru, Temuka, Geraldine and Pleasant Point. These systems are linked via pipelines to the main wastewater treatment plant and ocean outfall in Timaru. A small collection scheme also serves the Arowhenua community which feeds into the Temuka pond for treatment.

Approximately 80% of the total district residential population have a connection to the wastewater system.

Timaru's industrial wastewater stream is treated separately from the domestic wastewater stream. Primary treatment is carried out onsite by industries to comply with tradewaste discharge limits set by Council, before discharging to the public wastewater system, and ultimately ocean discharge.

Environment Canterbury has granted Council consent to discharge to the ocean until 2045.

As part of providing this service we operate:

- Three oxidation ponds at the inland towns of Geraldine, Pleasant Point and Temuka.
- 23 wastewater pump stations.
- Approximately 354km of pipeline.
- Approximately 4,000 maintenance holes

Why we do it

This activity contributes to Council's vision "Where people, place and business prosper within a healthy, adaptable and regenerative environment" by:

- Removal and mitigation of the adverse impacts of wastewater on the natural environment.
- Providing safe treatment and disposal of sewage.
- Safeguarding the district waterways and the environment from direct discharge.
- Collective provision of wastewater services on behalf of the community.

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

For a full list of projects relating to 2024-34, please refer to the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Geraldine Sewer Upgrade	\$400k	\$0	(\$400k)
Wastewater Plant Renewals and Upgrade	\$3.1M	\$3.1M	\$0
Sewer Reticulation Renewals and Upgrade	\$2M	\$2M	\$0
Inland Towns Wastewater Treatment Plant Upgrade	\$204k	\$204k	\$0
Investigation – Industrial Sewer Pipeline Extension – Port Area	\$102k	\$102k	\$0
Urban Sewer Network Modelling	\$92k	\$92k	\$0

Funding Impact Statement - Wastewater

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	-	-	-
Targeted rates	7,027	7,759	8,048
Subsidies and grants for operating purposes	-	-	-
Fees and charges	3,885	4,157	3,226
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	92	95	84
Total Operating Funding	11,004	12,011	11,358
Applications of operating funding			
Payments to staff and suppliers	2,444	2,497	3,256
Finance costs	2,697	2,558	2,125
Internal charges and overheads	1,589	1,831	1,234
Other operating funding applications	-	-	-
Total applications of operating funding	6,730	6,886	6,615
SURPLUS / (DEFICIT) OF OPERATING FUNDING	4,274	5,125	4,743
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	524	(217)	3,401
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	524	(217)	3,401
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	-	-	-
- to replace existing assets	7,372	5,509	5,908
Increase/(decrease) in reserves	(2,574)	(601)	2,236
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	4,798	4,908	8,144
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(4,274)	(5,125)	(4,743)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	6,672	6,672	5,848

Water Supply

Cover Page

Water Supply

These activities have a particular contribution to the following community wellbeing outcomes:

Sustainable Environment – Resilient Infrastructure

What we do

The Council's water supply service treats and distributes water that we source from groundwater bores and rivers in the district for residential, commercial, industrial and stockwater purposes. Our water supplies are required to comply with the New Zealand Drinking Water Standards.

Over 19,000 residential and non-residential properties are served through the following individual water supplies:

- Urban Water Supply Schemes: Geraldine, Peel Forest, Pleasant Point, Temuka, Timaru, Winchester Rural.
- Drinking Water and Stockwater Supply Schemes: Downlands, Orari, Seadown, Te Moana.
- Stockwater only Schemes: Beautiful Valley, Rangitata – Orari Water Race.

The Downlands scheme is managed and operated by Timaru District Council on behalf of residents of the Timaru, Mackenzie and Waimate districts. The policy for this scheme is determined by a Joint Standing Committee of the three Councils.

Our water supply network includes:

- 19 water intakes.
- 12 treatment plants.
- 35 reservoirs.
- 24 pump stations.
- Approximately 1,850 kilometres of water supply pipelines.

Environment Canterbury (ECan) allocates water to the Council via resource consents, which set upper limits on the amount of water that can be taken from each water source.

Why we do it

This activity contributes to Council's vision "Where people, place and business prosper within a healthy, adaptable and regenerative environment" by:

- Providing safe drinking water.
- Maintaining water supply infrastructure to ensure a reliable water supply.
- Managing water use in a sustainable way to minimise adverse impacts on the environment.
- Providing water for firefighting in urban areas.

Water abstraction must occur within allowable limits to safeguard the environment and protect cultural values of water bodies. Provision of water aims to provide the best balance between economic, environmental and community needs for the benefit of current and future generations, discourages water wastage and ensures water is directed to the best purposes.

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26 – Water Supply

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

For a full list of projects relating to 2024-34, please refer to the Long Term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Te Moana Water Renewals and Upgrade	\$1.5M	\$0	(\$1.5M)
Claremont Water Treatment Plant Upgrade	\$6.8M	\$6.5M	(\$250k)
Urban Water Plant Renewal and Upgrade	\$200k	\$1M	\$800k
Water Supplies Resource Consent Renewals	\$750k	\$0	(\$750k)
Pareora River Intake Renewal	\$200k	\$1.4M	\$1.2M
Geraldine Water Resilience Renewal and Upgrade	\$200k	\$4M	\$3.8M
Urban Water Reticulation Renewals and Upgrade	\$2M	\$2M	\$0
Seadown Water Renewals and Upgrade	\$1.3M	\$1.3M	\$0
Downlands Water Reticulation Renewals and Upgrade	\$838k	\$838k	\$0
Temuka Water Source Upgrade	\$511k	\$511k	\$0
Urban Water plant renewals smoothed	\$500k	\$0	(\$500k)
Te Moana Reticulation Renewals	\$250k	\$0	(\$250k)
Downlands Water Plant Renewals and Upgrade	\$219k	\$219k	\$0
Downlands In ground reservoir lining and solid roof cover installation	\$209k	\$209k	\$0
Downlands Reservoir Pipework Renewals	\$164k	\$164k	\$0
Downlands Water Network Modelling	\$65k	\$65k	\$0
Rangitata/Orari Water Supply Capital Work	\$15k	\$15k	\$0
Seadown Reservoir and Treatment Upgrade	\$10k	\$10k	\$0
Beautiful Valley Water Supply Capital Work	\$2k	\$2k	\$0

Funding Impact Statement – Water Supply

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	-	-	-
Targeted rates	15,129	16,408	14,994
Subsidies and grants for operating purposes	-	-	-
Fees and charges	2,822	3,020	3,183
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	444	451	454
Total Operating Funding	18,395	19,879	18,631
Applications of operating funding			
Payments to staff and suppliers	5,519	5,570	6,523
Finance costs	3,536	3,659	3,070
Internal charges and overheads	3,008	3,466	2,169
Other operating funding applications	-	-	-
Total applications of operating funding	12,063	12,695	11,762
SURPLUS / (DEFICIT) OF OPERATING FUNDING	6,332	7,184	6,869
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	5,115	10,575	7,185
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	5,115	10,575	7,185
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	1,239	-	-
- to replace existing assets	10,276	18,752	15,498
Increase/(decrease) in reserves	(68)	(993)	(1,444)
Increase/(decrease) of investments			
Total applications of capital funding	11,447	17,759	14,054
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(6,332)	(7,184)	(6,869)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	8,662	8,703	6,989

Waste Management

Cover Page

Waste Management

These activities have a particular contribution to the following community wellbeing outcomes:

Connected Citizens- Enhanced Lifestyle – Sustainable Environment – Diverse Economy

What we do

Council provides a safe and effective waste collection, recycling, recovery and disposal service with a focus on minimising waste.

Approximately 85% of the district's households have organic waste, recycling and rubbish bins which are collected regularly. The materials are then sorted and managed at the Redruth Resource Recovery Park in Timaru.

Council manages the overall activity and owns waste minimisation sites and facilities where operational work is carried out by contractors.

From 1 July 2021, Enviro NZ has been contracted to provide a number of services which include:

- 4 bin kerbside collection.
- Transfer stations in Temuka, Geraldine and Pleasant Point.
- Resource Recovery Centre in Timaru (Redruth).
- Education for communities, schools and businesses.
- Public place recycling.
- Zero Waste Event Bins.
- Recycling – via Materials Recovery Facility and transfer stations.
- Recovery – composting, scrap metal recovery and EWaste.
- Treatment – hazardous waste drop-offs.
- Disposal – Class A landfill (Redruth).

In addition to these services, Council provides funding to support Sustainable South Canterbury Trust who manage the Crow's Nest and the Eco Centre.

Why we do it

This activity contributes to Council's vision "Where people, place and business prosper within a healthy, adaptable and regenerative environment" by:

- Encouraging waste minimisation and better waste management practices to reduce the amount of waste going to landfill which supports a reduction in greenhouse emissions.
- Composting of green waste which goes back onto the land to improve soil structure.
- Collection and appropriate disposal of waste, reduces the potential for disease and vermin issues, and degradation of the environment (land and water).
- Managing waste locally to reduce financial and environmental cost of transporting waste out of district for disposal.
- Landscaping of facilities and closed landfill areas provides enhanced amenity areas (e.g. Saltwater Creek walkway) and recreational venues.

For complete information relating to this activity, please refer to Section Two of the Long Term Plan 2024-34.

Planned Work 2025-26 – Waste Management

The list below represents the projects planned for the Annual Plan 2025/26, based on and as adjusted from Year 2 of the Long Term Plan 2024-34.

For a full list of projects relating to 2024-34, please refer to the Long term Plan 2024-34.

Project	2025/26 Annual Plan	2025/26 Long Term Plan	Variance
Waste - Fixed Plant & Equipment Renewals	\$230k	\$230k	\$0
Waste - Plant Purchases including replacement bins	\$204k	\$204k	\$0
Waste - Landfill Cells Development	\$150k	\$150k	\$0
Waste Management - Capital Works (new/improved assets)	\$102k	\$102k	\$0
Waste - Landfill gas systems	\$68k	\$68k	\$0

Funding Impact Statement – Waste Management

	Annual Plan 2024/25 \$000's	Long Term Plan 2025/26 \$000's	Annual Plan 2025/26 \$000's
Sources of operating funding			
General Rates, Uniform annual general charges, rates penalties	-	-	-
Targeted rates	7,677	7,846	7,846
Subsidies and grants for operating purposes	1,000	1,022	1,350
Fees and charges	5,593	5,985	5,976
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other receipts	131	134	57
Total Operating Funding	14,401	14,987	15,229
Applications of operating funding			
Payments to staff and suppliers	10,311	10,698	11,528
Finance costs	1,752	1,673	1,380
Internal charges and overheads	1,412	1,679	857
Other operating funding applications	-	-	-
Total applications of operating funding	13,475	14,050	13,765
SURPLUS / (DEFICIT) OF OPERATING FUNDING	926	937	1,464
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase/(decrease) in debt	(48)	(122)	307
Gross proceeds from the sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	(48)	(122)	307
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	612	559	321
- to replace existing assets	266	256	465
Increase/(decrease) in reserves	-	-	985
Increase/(decrease) of investments	-	-	-
Total applications of capital funding	878	815	1,771
SURPLUS / (DEFICIT) OF CAPITAL FUNDING	(926)	(937)	(1,464)
FUNDING BALANCE	-	-	-
Activity Depreciation Expense	610	621	803

Financial Reporting

Cover Page

Forecast Financial Information

These prospective financial statements were authorised for issue by Timaru District Council on 24 June 2025. Timaru District Council is responsible for the prospective financial statements presented, including the appropriateness of the assumptions underlying the prospective financial statements and all other required disclosures.

Timaru District Council's planning processes are governed by the Local Government Act 2002. The Act requires Council to prepare a ten year Long-Term Plan (LTP) every three years and an Annual Plan, which updates the LTP by exception, in the intervening years. This is Timaru District Council's Annual Plan for the 2025/2026 year and is prepared in accordance with the Act. The Council and management are responsible for the preparation of the prospective financial statements and the appropriateness of the underlying assumptions.

The information contained within this document is prospective financial information in terms of PBE FRS 42. The forecast financial statements have been prepared on the basis of assumptions as to future events the Council reasonably expects to occur associated with actions the Council expects to take. They have been prepared in accordance with current accounting policies in the Long Term Plan 2024-2034. Actual results up until January 2025 have been taken into account in preparation of these prospective financial statements. Prospective Group financial statements have not been prepared as information for all entities in the group is not available.

The purpose for which this plan has been prepared is to enable the public to participate in the decision-making processes as to the services to be provided by the Timaru District Council to its community for the year, and to provide a broad accountability mechanism of Council to the community. This information has been prepared for the Council's budgeting and financial planning purposes. It may therefore not be appropriate to be used for any other purpose. Actual results are likely to vary from the information presented and the variations may be material.

These prospective financial statements will not be updated.

Forecast Statement of Comprehensive Revenue and Expense

	Annual Plan 2024/2025 (\$000)	Long Term Plan 2025/2026 (\$000)	Annual Plan 2025/2026 (\$000)
Revenue			
Rates excluding metered water supply rates	81,177	90,914	88,917
Targeted rate for metered water supply	2,822	3,020	3,023
Fee and charges	20,492	21,999	21,488
Subsidies and grants	25,907	13,249	15,019
Finance revenue	3,902	3,949	3,752
Dividend Revenue	1,115	1,140	1,100
Other Revenue	11,718	11,782	12,007
Other gains / (losses)	34	34	-
Total operating revenue	147,167	146,087	145,306
Expenditure			
Personnel costs	33,132	34,458	34,501
Other expenses	59,917	58,146	56,156
Finance costs	14,298	16,968	11,968
Depreciation and amortisation expense	38,821	41,315	43,901
Total operating expenditure	146,168	150,887	146,526
Operating surplus (deficit) before tax	999	(4,800)	(1,220)
Income Tax Expense	-	-	-
Operating surplus (deficit) after tax	999	(4,800)	(1,220)
Other comprehensive revenue and expense			
<i>Items that could be reclassified to surplus(deficit)</i>			
Gain on revaluation of property, plant and equipment	81,303	69,580	70,063
Gain on revaluation of financial Instruments	-	-	-
Total other comprehensive revenue and expense	81,303	69,580	70,063
Total comprehensive revenue and expense	82,302	64,780	68,843

Forecast Statement of Changes in Net Assets/ Equity

	Annual Plan 2024/2025 (\$000)	Long Term Plan 2025/2026 (\$000)	Annual Plan 2025/2026 (\$000)
Equity balance at 1 July	1,756,187	1,838,490	1,866,033
Comprehensive income for year	82,302	64,780	68,843
Equity Balance 30 June	1,838,489	1,903,270	1,934,876
Components of Equity			
Retained Earnings at 1 July	761,823	767,851	831,514
Transfers to/(from) Retained Earnings	5,028	865	7,300
Net Surplus/(Deficit)	999	(4,800)	(1,220)
Retained earnings 30 June	767,850	763,916	837,594
Asset Revaluation Reserves at 1 July	948,403	1,029,706	978,951
Revaluation Gains	81,303	69,580	70,063
Revaluation Reserves 30 June	1,029,706	1,099,286	1,049,014
Special Funded Reserves at 1 July	45,961	40,933	55,568
Transfers to / (from) reserves	(5,028)	(865)	(7,300)
Council Created Reserves 30 June	40,933	40,068	48,268
Equity at 30 June	1,838,489	1,903,270	1,934,876

Forecast Statement of Financial Position

	Annual Plan 2024/2025 (\$000)	Long Term Plan 2025/2026 (\$000)	Annual Plan 2025/2026 (\$000)
ASSETS			
Current Assets			
Cash and cash equivalents	14,628	14,748	9,231
Debtors and other receivables	13,583	13,882	13,668
Prepayments			
Other financial assets	35,040	35,040	37,296
Inventories			
Total Current Assets	63,251	63,670	60,195
Non-Current Assets			
Plant, property and equipment	2,043,245	2,170,383	2,129,801
Intangible assets	5,075	5,075	8,594
Forestry	1,401	1,415	1,150
Investment Property	1,994	2,014	1,740
Investment in CCOs and other similar entities	55,589	55,589	55,725
Other Financial Assets Term			
Total Non-Current Assets	2,107,304	2,234,476	2,197,010
TOTAL ASSETS	2,170,555	2,298,146	2,257,205
LIABILITIES			
Current Liabilities			
Trade and other payables	18,586	18,828	23,802
Employee benefit liabilities	3,938	4,095	2,635
Income in advance			
Other Financial Liabilities			
Total Current Liabilities	22,524	22,923	26,437
Non-Current Liabilities			
Provisions	2,292	2,292	13,182
Employee benefit liabilities	496	516	409
Borrowings	306,754	369,145	282,301
Total Non-Current Liabilities	309,542	371,953	295,892
TOTAL LIABILITIES	332,066	394,876	322,329
NET ASSETS	1,838,489	1,903,270	1,934,876
EQUITY			
Retained Earnings	767,850	763,916	837,594
Asset Revaluation Reserves	1,029,706	1,099,286	1,049,014
Restricted and Designated Reserves	40,933	40,068	48,268
Trust Funds	-	-	
TOTAL EQUITY	1,838,489	1,903,270	1,934,876

Forecast Cash Flow Statement

	Annual Plan 2024/2025 (\$000)	Long Term Plan 2025/2026 (\$000)	Annual Plan 2025/2026 (\$000)
Cash flows from operating activities			
Receipts from rates revenue	80,807	90,616	92,490
Receipts from other revenue	55,431	44,421	42,351
Interest received	3,902	3,949	3,752
Dividends received	1,115	1,140	1,100
Payments to suppliers and employees	(92,531)	(92,185)	(90,657)
Interest paid	(14,298)	(16,968)	(11,968)
Net Cashflow from Operating Activity	34,426	30,973	37,068
Receipts from sale of property, plant and equipment	-	-	-
Receipts from sale of investments	-	-	-
Acquisition of investments	-	-	-
Purchases of property, plant and equipment	(94,121)	(93,244)	(80,148)
Net Cashflow from Investing Activity	(94,121)	(93,244)	(80,148)
Cash flow from financing activities			
Proceeds from borrowings	59,843	62,391	35,588
Repayment of borrowings	-	-	-
Net Cashflow from Financing Activity	59,843	62,391	35,588
Net Increase (Decrease) in Cash Held	148	120	(7,492)
Add Opening Cash brought forward	14,480	14,628	16,723
Closing Cash Balance	14,628	14,748	9,231
Closing Balance made up of Cash and Cash Equivalents	14,628	14,748	9,231

Reserve Funds Summary

Designated Reserves

Designated reserves are maintained for self-funded activities which Council determines require particular focus. A separate account is maintained for each reserve to ensure that the funds are held and used for the specific purpose intended, however these do not represent cash funds. Transfers from these reserves may be made only for specified purposes or when specified conditions are met, however Council may change designated reserves without reference to the Courts or a third party.

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Cemetery Future (Timaru) Fund	Community Support	Development of cemetery for Timaru	98	0	0	98
Community Development Interest Fund	Community Support	To make major grants (over \$10,000) to non profit community based organisations and clubs for improving or developing new or existing facilities which reflect credit or provide benefit to the Timaru District residents.	124	0	0	124
Community Development Loan Fund	Community Support	To make major loans to non profit community based organisations and clubs for improving or developing new or existing facilities which reflect credit or provide benefit to the Timaru District residents.	353	0	0	353
Contingency Fund	All of Council	For emergency purposes as determined by Council.	1,357	0	0	1,357
Depreciation – General Fund	All of Council	For the renewal and/or replacement of district wide funded depreciable assets and for the repayment of loans associated with such assets.	971	12,300	(18,383)	(5,112)
Depreciation Fund – Beautiful Valley Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	15	16	0	31
Depreciation Fund - Geraldine	Roading and Footpaths and Stormwater	For the renewal and/or replacement of Geraldine funded depreciable assets and for the repayment of loans associated with such assets, (excludes water related assets).	146	157	0	303

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Depreciation Fund – Orari / Waihi Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	2	0	0	2
Depreciation Fund – Orari Township Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	8	8	0	16
Depreciation Fund – Rangitata / Orari Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	25	26	0	51
Depreciation Fund - Rural	Roading and Footpaths and Stormwater	For the renewal and/or replacement of Rural funded depreciable assets and for the repayment of loans associated with such assets, (excludes water related assets).	59	64	0	123
Depreciation Fund – Seadown Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	221	237	0	458
Depreciation Fund - Sewer	Sewer	For the renewal and/or replacement of Sewer depreciable assets and for the repayment of loans associated with such assets.	4,352	4,679	0	9,031
Depreciation Fund – Te Moana Downs Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	442	475	0	917
Depreciation Fund - Temuka	Roading and Footpaths and Stormwater	For the renewal and/or replacement of Temuka funded depreciable assets and for the repayment of loans associated with such assets, (excludes water related assets).	256	275	0	531

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Depreciation Fund - Timaru	Roading and Footpaths and Stormwater	For the renewal and/or replacement of Timaru funded depreciable assets and for the repayment of loans associated with such assets, (excludes water related assets).	2,572	2,765	0	5,337
Depreciation Fund – Urban Water	Water Supply	For the renewal and/or replacement of Water depreciable assets and for the repayment of loans associated with such assets.	4,054	4,358	0	8,412
Depreciation Fund (Housing)	Community Support	For the renewal and/or replacement of Housing depreciable assets and for the repayment of loans associated with such assets.	0	0	0	0
Development (Timaru) Fund	All of Council	Funding of major developments within Timaru. Interest on this fund to be credited to the Community Development Interest Fund.	240	0	0	240
Disaster Relief Fund	All of Council	For the replacement of infrastructural assets excluding subsidised roading in the event of a natural disaster.	637	0	0	637
District Recreation Facilities Fund	All of Council	To be used for the development of significant recreation facilities in the district.	812	0	0	812
Economic Development Fund	Community Support	For economic development support.	212	0	0	212
Election Expenses Fund	Democracy	To provide for meeting election expenses.	86	0	0	86
Forestry Development Fund	Recreation and Leisure	To provide funding for the development of forests within the District.	388	1	(65)	323
Grants & Donations Fund	Community Support	For the provision of grants & donations (created from the unspent grant allocation and carried forward balances)	537	0	0	537

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Investment Fund	All of Council	1. For the repayment of district wide loans. 2. For the funding of district wide capital projects. 3. For provision of internal loans.	14,253	0	0	14,253
Main Creative Communities NZ Fund	Community Support	Carried forward balance of Creative Communities NZ fund – main committee.	4	0	0	4
Main Drains Cost Sharing Fund	Sewer, Stormwater and Water Supply	Extension of main drains on a cost sharing basis.	1,536	0	0	1,536
Mayor's Welfare Fund	Democracy	Help out the needy as determined by the Mayor.	35	0	0	35
National Libraries Partnership	Recreation and Leisure	For the purpose of funding for the National Libraries Partnership	0	0	0	0
Officials' Indemnity, Safety and Health Fund	All of Council	For the purpose of officials' indemnity insurance excess, and for providing funds to comply with Occupational Health and Safety Regulations.	282	0	0	282
Parking Improvement (Timaru) Fund	Roading and Footpaths	For the purchase of land buildings, or equipment which will be used for providing, or in association with, parking facilities within Timaru or for meeting the annual charges on any loan raised for any of these purposes.	(76)	10	(4,112)	(4,178)
Property Development Fund	All of Council	For the purchase or development of land and improvement projects within the District.	1,936	0	0	1,936
Reserves Development (Timaru) Fund	Recreation and Leisure	For the planting of trees and general development of reserves owned by the District Council within Timaru.	13	0	0	13
Safer Community Funds	Community Support	For Safer Communities projects.	721	0	0	721
Social Housing Fund (TDC)	Community Support	Funding of new social housing units and major maintenance.	242	484	0	726

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Sport and Recreation Loan Fund	Community Support	Sport and Recreation loans for facilities and/or major plant items in excess of \$2,000 total value.	920	0	0	920
Timaru Ward Capital Asset and Loan Repayment Fund	All of Council	For the purpose of repayment of Timaru Ward separate rate loans and/or Timaru Ward Capital Projects.	23	0	0	23
Winchester Domain Fund	Recreation and Leisure	For maintenance and Development of the Winchester Domain area	44	0	0	44
Total			37,898	25,855	(22,560)	41,193

Restricted Reserves

Restricted reserves are a component of equity generally representing a particular use to which various parts of equity have been assigned. Restricted reserves are those subject to specific conditions accepted as binding by the Council and which may not be revised by the Council without reference to the Courts or a third party. Transfers from these reserves may be made only for certain specified purposes or when certain specified conditions are met. They also include reserves maintained for targeted rates charged for a specific purpose.

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Aquatic Centre contributions	Recreation and Leisure	Funds donated towards to Aquatic centre facility to be used for its construction and funding of interest payments.	0	0	0	0
Collett Bequest (Museum)	Recreation and Leisure	For museum items.	616	0	0	616
Dowling Bequest	Recreation and Leisure	For the purchase of Christian fiction literature for the library.	21	0	0	21
Downlands Asset Replacement Fund	Water Supply	Replacement of infrastructural assets relating to Downlands Water Supply Scheme.	756	1,721	(1,225)	1,252
Downlands Capital Contribution Reserve	Water Supply	For the provision of capital expenditure financed from capital contributions.	1,141	1,527	(1,334)	1,334
Endowment Land Geraldine Fund	All of Council	From the proceeds of Endowment Land. For the purchase of similar land.	407	0	0	407
George Barclay Bequest	Recreation and Leisure	Original bequest was \$600. Interest to be used for the purchase of reference books for the Timaru Children's Library.	2	0	0	2
Joan & Percy Davis Library Trust (Geraldine)	Recreation and Leisure	Interest to be used to purchase books for the Geraldine Library. (8/7/82)	1	0	0	1
AK Elliot (library) Reserve Fund	Recreation and Leisure	For general purposes at the Timaru Public library	0	0	0	0
Jordan Bequest (Art Gallery)	Recreation and Leisure	For the purchasing of art works for the Aigantighe Art Gallery.	488	0	0	488
Jordan Bequest (Museum)	Recreation and Leisure	For the purchase of articles for the Museum.	251	0	0	251

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Lattimore W A (Timaru) Bequest	Recreation and Leisure	Interest to be used for the purchasing of art works for the Aigantighe Art Gallery.	1	0	0	1
Mackay Bequest (Art Gallery)	Recreation and Leisure	For the purchase of paintings.	234	0	0	234
Mackay Bequest (Library)	Recreation and Leisure	For the purchase of books relating to art for the Timaru Library.	137	0	0	137
McCarthy Bequest - Library	Recreation and Leisure	For general purposes at the Timaru Public library	15	0	0	15
McCarthy Bequest - Parks	Recreation and Leisure	For general purposes at the Timaru gardens	54	0	0	54
Museum Acquisition Fund/Alan Ward Fund	Recreation and Leisure	For the purchase of articles for the Museum.	11	0	0	11
Russell C Hervey Fund	Recreation and Leisure	For providing improved services to the Timaru Library.	87	0	0	87
Reserves from Subdivisions/ Development Levy	Recreation and Leisure	Development of reserves within the District as set out in the Local Government Act 1974 Section 288.	314	0	0	314
Sevicke-Jones Bequest	Recreation and Leisure	For the purchasing of art works for the Aigantighe Art Gallery	3	0	0	3
Timaru Maritime and Transportation	All of Council	For the purpose of Timaru Maritime and Transportation	5	0	0	5
Fishing Huts - Rangitata	Recreation and Leisure	Each fishing hut area retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over its lifetime. Each individual reserve balance is only available for use by that fishing hut area.	31	32	0	63
Fishing Huts - Strathoena	Recreation and Leisure	Each fishing hut area retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over its lifetime. Each individual reserve balance is only available for use by that fishing hut area.	82	0	0	82

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Geraldine Community Board	Democracy	Each community board area (for which targeted rates are levied) retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated board. Each individual reserve balance is only available for use by that board.	73	0	0	73
Pleasant Point Community Board	Democracy	Each community board area (for which targeted rates are levied) retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated board. Each individual reserve balance is only available for use by that board.	33	0	0	33
Temuka Community Board	Democracy	Each community board area (for which targeted rates are levied) retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated board. Each individual reserve balance is only available for use by that board.	51	0	0	51
Fairview Hall	Recreation and Leisure	Each community hall (for which targeted rates are levied) retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated hall. Each individual reserve balance is only available for use by that community hall.	(12)	0	0	(12)
Claremont Hall	Recreation and Leisure	Each community hall (for which targeted rates are levied) retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated hall. Each individual reserve balance is only available for use by that community hall.	0	0	0	0
Otipua Hall	Recreation and Leisure	Each community hall (for which targeted rates are levied) retains it own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated hall. Each individual reserve balance is only available for use by that community hall.	(1)	0	0	(1)

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Kingsdown Hall	Recreation and Leisure	Each community hall (for which targeted rates are levied) retains its own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated hall. Each individual reserve balance is only available for use by that community hall.	(1)	0	0	(1)
Seadown Hall	Recreation and Leisure	Each community hall (for which targeted rates are levied) retains its own annual surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated hall. Each individual reserve balance is only available for use by that community hall.	13	0	0	13
Waste Minimisation	Waste Minimisation	Each waste collection area (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that waste collection area.	1,476	647	0	2,123
Geraldine Works and Services	Roading and Footpaths and Stormwater	Each works and services area (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that works and services area.	(34)	0	(227)	(261)
Rural Works and Services	Roading and Footpaths and Stormwater	Each works and services area (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that works and services area.	469	0	(120)	349
Temuka Works and Services	Roading and Footpaths and Stormwater	Each works and services area (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that works and services area.	527	0	(317)	209

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Timaru Works and Services	Roading and Footpaths and Stormwater	Each works and services area (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that works and services area.	3,767	0	(1,784)	1,983
District Sewer	Sewer	Each sewerage scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	7,976	0	(2,443)	5,534
Beautiful Valley Water Supply	Water Supply	Each water supply scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	123	0	(2)	121
Orari Water Supply	Water Supply	Each water supply scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	317	0	0	317
Rangitata Water Supply	Water Supply	Each water supply scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	(50)	0	(15)	(65)
Seadown Water Supply	Water Supply	Each water supply scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	114	0	(1,291)	(1,177)

Name of Fund	Activity	Purpose	2025/26			
			Balance 1 July (\$000's)	Transfers into fund (\$000's)	Transfers out of fund (\$000's)	Balance 30 June (\$000's)
Te Moana Water Supply	Water Supply	Each water supply scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	211	0	(1,750)	(1,539)
Urban Water Supply	Water Supply	Each water supply scheme (for which targeted rates are levied) retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of each targeted rated area. Each individual reserve balance is only available for use by that scheme.	(2,800)	0	(4,005)	(6,805)
Dog Control	District Planning and Environmental Services	Council's dog control enforcement activity retains its own surplus or deficit (including capital income and expenditure) which accumulates over the lifetime of the activity. The balance is only available for use by that activity.	759	0	(7)	752
Total			17,669	3,927	(14,521)	7,075

Forecast Funding Impact Statement 2025-26

This Funding Impact Statement has been prepared in compliance with Part1: Clause 20 of Schedule 10 of the Local Government Act 2002 (**Act**). In general terms, the Council will use a mix of revenue sources to meet operating expenses, with major sources being general rates, dividends and fees and charges. Revenue from targeted rates is applied to specific activities. The following table outlines Council expenditure and sources of funds. Rates are assessed on properties in accordance with the statutory provisions of the Local Government (Rating) Act 2002.

	Annual Plan 2024/2025 (\$000)	Long Term Plan 2025/2026 (\$000)	Annual Plan 2025/2026 (\$000)
Sources of Operating Funding			
General rates, uniform annual general charge, rates penalties	46,183	52,999	53,177
Targeted rates	37,817	40,935	39,313
Subsidies and grants for operating purposes	9,278	6,192	5,781
Fees and charges	20,492	21,999	21,236
Interest and dividends from investments	5,017	5,089	4,852
Local authorities fuel tax, fines, infringement fees, and other receipts	6,210	6,153	6,096
Total Operating Funding (A)	124,997	133,367	130,455
Applications of Operating Funding			
Payments to staff and suppliers	93,048	92,603	90,657
Finance costs	14,298	16,968	11,968
Other operating funding applications	-	-	-
Total applications of operating funding (B)	107,346	109,571	102,625
Surplus (deficit) of operating funding (A-B)	17,651	23,796	27,830
Sources of capital funding			
Subsidies and grants for capital expenditure	16,628	7,057	9,238
Development and financial contributions	-	-	-
Increase (decrease) in debt	56,782	61,526	35,588
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding (C)	73,410	68,583	44,826
Applications of capital funding			
Capital expenditure			
- to meet additional demand	-	-	-
- to improve the level of service	48,511	43,713	29,580
- to replace existing assets	45,611	49,531	50,568
Increase (decrease) in reserves	(3,061)	(865)	(7,492)
Increase (decrease) of investments	-	-	-
Total applications of capital funding (D)	91,061	92,379	72,656
Surplus (deficit) of capital funding (C-D)	(17,651)	(23,796)	(27,830)
Funding Balance ((A-B)+(C-D))	-	-	-

Reconciliation to Statement of Comprehensive Revenue and Expense

	Annual Plan 2024/2025 (\$000)	Long Term Plan 2025/2026 (\$000)	Annual Plan 2025/2026 (\$000)
Surplus (deficit) of operating funding	17,651	23,796	27,830
Add / (deduct)			
Subsidies and grants for capital	16,628	7,057	9,238
Other dedicated capital funding	-	-	-
Development and financial contributions	-	-	-
Vested assets	5,508	5,629	5,613
Other gains / (losses)	33	33	
Landfill Post Closure			
Movement in Rates balance			
Depreciation expense	(38,821)	(41,315)	(43,901)
Surplus / (deficit) Statement of comprehensive Income	999	(4,800)	(1,220)

Rating Base

	2025/26
Projected number of rating units at end of preceding year	22,905
Total capital value of rating units at end of preceding year	\$19,049,097,400
Total land value of rating units at end of preceding year	\$9,550,241,200

Funding Impact Statement 2025-26 – Rating Information

(All amounts are shown inclusive of 15.0% GST)

Rates are set and assessed on properties in accordance with the Local Government (Rating) Act 2002 (**Act**). The Funding Impact Statement provides information on the general rates and targeted rates, including how the liability for rates is calculated and the activities that targeted rates fund.

Definition of separately used or inhabited parts of a rating unit

For the purposes of setting and assessing rates, the following definition of ‘a separately used or inhabited part of a rating unit’ is used:

‘Every rating unit is a separately used or inhabited part. Separately used or inhabited parts will be added to the rating unit for any additional part of a rating unit that is, or is able to be, separately used or inhabited by the ratepayer, or by any other person or body, having a right to use or inhabit that part by virtue of a tenancy, lease, licence or other agreement’.

Examples include:

- Each separately used or inhabited part of a residential unit will count as a separate part. This includes minor household units with kitchen facilities often referred to as “granny flats”.
- Where residential properties are partially used for business, the number of parts will equal the number of separately used or inhabited residential units plus one for each separate business use (e.g. a house with a doctor’s surgery attached contains two parts).
- In the case of retirement villages and similar types of properties, each separately used or inhabited residential unit and each other major use (such as halls, libraries etc) are separate parts.

Rates Examples

The following examples show how the adopted changes will affect properties in different areas. The examples show the rates proposed for 2025/26 compared with the actual rates for 2024/25.

In the following examples the variables are used to demonstrate the potential impacts on rateable properties in different locations:

- Standard waste management rates have only been used.
- Targeted rates for sewer, waste management and water have not been included for rural properties and where applicable will be additional to the rates identified.
- Metered water is not included and where applicable will be additional to the rates identified.
- Community centre rates are not included and where applicable will be additional to the rates identified.

Funding Impact Statement – Rates Examples

Timaru – residential, recreational, community

	Actual 2024/25	Rates 2025/26
Land Valuation	\$260,000	\$260,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$720.00	\$827.67
Community Works and Services	\$330.00	\$322.33
Waste Management	\$491.00	\$499.86
Water	\$671.00	\$619.07
Sewer	\$356.12	\$406.20
Total	3,597.12	3,838.36

Timaru – residential multi-unit

	Actual 2024/25	Rates 2025/26
Land Valuation	\$335,000	\$335,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$1,792.00	\$2,053.73
Community Works and Services	\$425.00	\$415.31
Waste Management	\$1,512.00	\$1,538.34
Water	\$2,684.00	\$2,476.28
Sewer	\$1,424.00	\$1,624.81
Total	\$8,866.00	\$9,271.69

Timaru – commercial, industrial, accommodation

	Actual 2024/25	Rates 2025/26
Land Valuation	\$630,000	\$630,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$7,591.50	\$8,707.83
Business Improvement District	\$436.36	\$500.00
Community Works and Services	\$800.10	\$781.03
Waste Management	\$756.00	\$769.17
Water	\$671.00	\$619.07
Sewer	\$356.12	\$406.20
Total	\$11,640.08	\$12,946.52

Timaru – primary

	Actual 2024/25	Rates 2025/26
Land Valuation	\$510,000	\$510,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$949.00	\$1,089.38
Community Works and Services	\$648.00	\$632.26
Waste Management	\$491.00	\$499.86
Water	\$335.00	\$309.54
Total	\$3,452.00	\$3,694.26

Geraldine – residential, recreational, community

	Actual	Rates
	2024/25	2025/26
Land Valuation	\$220,000	\$220,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$609.00	\$700.34
Community Works and Services	\$266.00	\$296.86
Community Board	\$7.00	\$10.00
Waste Management	\$378.00	\$384.58
Water	\$671.00	\$619.07
Sewer	\$356.12	\$406.20
Total	\$3,316.12	\$3,580.28

Temuka – residential, recreational, community

	Actual	Rates
	2024/25	2025/26
Land Valuation	\$165,000	\$165,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$457.00	\$525.25
Community Works and Services	\$249.00	\$261.13
Community Board	\$6.00	\$6.00
Waste Management	\$378.00	\$384.58
Water	\$671.00	\$619.07
Sewer	\$356.12	\$406.20
Total	\$3,146.12	\$3,365.46

Pleasant Point – residential, recreational, community

	Actual	Rates
	2024/25	2025/26
Land Valuation	\$205,000	\$205,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$568.00	\$652.59
Community Works and Services	\$10.00	\$7.76
Community Board	\$6.00	\$6.00
Waste Management	\$378.00	\$384.58
Water	\$671.00	\$619.07
Sewer	\$356.12	\$406.20
Total	\$3,018.12	\$3,239.42

Rural – Primary

	Actual	Rates
	2024/25	2025/26
Land Valuation	\$2,270,000	\$2,270,000
UAGC	\$1,029.00	\$1,163.22
General Rates	\$4,222.00	\$4,848.80
Community Works and Services	\$114.00	\$128.39
Community Board	\$7.00	\$10.00
Total	\$5,372.00	\$6,150.41

Funding Impact Statement – Rating Information

Uniform Annual General Charge (UAGC)

The cost of providing community amenities, such as libraries, swimming pools (including Caroline Bay aquatic centre), parks and the cost of governance and leadership, civil defence, environmental health, the roading network, street lighting, road/streets landscapes refuse disposal, footpaths, dog control, economic development and promotion, property costs (non-commercial), and the airport, is recovered from all ratepayers in the form of a uniform annual general charge assessed as a fixed amount per rating unit.

	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Uniform Annual General Charge	\$1,029.00	\$1,163.22	25,215

General Rates

The general rate includes that portion of the above activities not recovered by the uniform annual general charge, plus costs associated with building control and district planning. It is assessed on all rateable land within the District in the form of a differential general rate assessed on the Land Value of the rating unit. Information about the categories of rateable land and the differentials can be found under the heading Differential Rating

	Differential Factor	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Timaru District Accommodation	4.35	\$0.01205	\$0.01382	537
Timaru District – Commercial	4.35	\$0.01205	\$0.01382	3,895
Timaru District – Community Services	1	\$0.00277	\$0.00318	87
Timaru District – Industrial	4.35	\$0.01205	\$0.01382	7,367
Timaru District – Primary	0.67	\$0.00186	\$0.00214	8,198
Timaru District – Recreational	1	\$0.00277	\$0.00318	36
Timaru District – Residential General	1	\$0.00277	\$0.00318	15,074
Timaru District – Residential Multi Unit	1.93	\$0.00535	\$0.00613	449

BID Targeted Rate

A targeted rate on properties within the Timaru Central Business District (excluding residential and industrial property types) for a Business Improvement District Rate to be used for Timaru CBD specific activities.

	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000)
BID Targeted Rate	\$436.36	-	-
Capital Value up to and including \$1,000,000	-	\$500.00	90
Capital Value between \$1,000,001 and \$1,500,000	-	\$750.00	16
Capital Value Over \$1,500,000	-	\$1,015.63	32

Community Works and Services Rates

The cost of stormwater drainage is recovered from each community in which the service is provided in the form of a targeted community works and services rate assessed on the Land Value of the rating unit. The communities in which these rates are assessed are:

	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Geraldine	\$0.00121	\$0.00135	516
Pleasant Point	\$0.00005	\$0.00004	6
Rural	\$0.00005	\$0.00006	277
Temuka	\$0.00151	\$0.00158	633
Timaru	\$0.00127	\$0.00124	4,604

Funding Impact Statement – Rating Information

Community Board Charges

The cost of providing specific Council services as determined by the Temuka, Geraldine and Pleasant Point Community Boards, is recovered from those ratepayers in the form of a targeted fixed amount per rating unit in each of the Temuka, Pleasant Point and Geraldine communities (see description of these areas below).

	Actual Rate 2024/24	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Geraldine	\$7.00	\$10.00	29
Pleasant Point	\$6.00	\$6.00	8
Temuka	\$6.00	\$6.00	17

Wastewater Charge

The cost of providing sewage disposal is recovered from those ratepayers who receive the service, and are not subject to tradewaste charges, in the form of a targeted uniform wastewater rate. This is a fixed amount on each water closet or urinal connected either directly or through a private drain to a public sewage drain subject to the proviso that every rating unit used primarily as a residence of not more than one household shall be treated as having not more than one water closet or urinal.

	Actual Rate 2024/24	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Wastewater Charge	\$356.12	\$406.20	9,255

Differentiated Annual Waste Management Charge

The cost of providing waste collection is recovered from rating units which receive the service in the form of a targeted differential annual waste management charge of a fixed amount per set of 4 bins for all rateable and non-rateable land (see description of waste categories below). Maps of the mandatory waste collection areas are available at Timaru District Council Offices, Geraldine Library and Service Centre, and Temuka, Library Service and Information Centre or via the Councils website.

	Actual Rate 2024/24	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Standard Set	\$378.00	\$384.58	7,035
Large Set	\$491.00	\$499.86	1,557

Additional bins are charged for as a targeted differential annual waste management bin charge of a fixed amount per additional bin:

	Actual Rate 2024/24	Rate 2025/26	Estimated revenue 2025/26 (\$000)
Small Recycling - 140 litres/ Small Glass - 80 litres	\$95.00	\$96.13	6
Large Recycling - 240 litres/ Large Glass - 240 litres	\$106.00	\$107.66	65
Small Compost - 140 litres	\$148.00	\$149.96	8
Large Compost - 240 litres	\$170.00	\$173.03	91
Small Rubbish - 140 Litres	\$182.00	\$184.57	60
Large Rubbish - 240 litres	\$257.00	\$261.47	201

Funding Impact Statement – Rating Information

Annual Water Charges

The cost of providing a water supply is recovered from those ratepayers who receive or could receive the service in the form of a targeted annual water charge.

- “Connected” means those rating units which receive an ordinary water supply.
- “Serviceable” means those rating units which are situated within 100 metres of water works to which water can be but is not supplied.

All references to a “Water Supply” are references to schemes defined by a Special Order. Water rates are assessed as follows:

a) Urban

- Urban water is supplied at Geraldine, Pleasant Point, Peel Forest, Temuka, Timaru and Winchester.
- A differential targeted rate of fixed amounts in accordance with the following differentials (excluding those rating units supplied through a meter):
 - per separately used or inhabited part of a Connected residential rating unit;
 - per rating unit for other Connected rating units (being the same amount assessed per separately used or inhabited part of a Connected residential rating unit)
 - per Serviceable rating units (being 50% of the above amount) assessed on rating units as:

Urban supplies	Actual Rate 2024/25		Rate 2025/26		Estimated revenue 2025/26 (\$000s)
	Connected	Serviceable	Connected	Serviceable	
Urban supplies	\$671.00	\$335.40	\$619.07	\$309.54	11,385

b) Rural

- A targeted rate of a fixed amount per hectare within the rating unit located in the Rangitata- Orari Water Supply District.
- A targeted rate in the Te Moana Downs Water Supply District of a fixed amount per unit of water supplied and a targeted rate of a fixed amount for each tank.
- A targeted rate of a fixed amount per unit of water supplied in the Orari Water Supply District.
- A targeted rate in the Seadown Water Supply District of a fixed amount per hectare within the rating unit and a targeted rate of a fixed amount per separately used or inhabited part of a rating unit for each domestic supply
- A targeted rate per rating unit of a fixed amount per hectare in the Beautiful Valley Water Supply District
- On so much of the rating units appearing on Valuation Rolls number 24640, 24660, 24670, 24680, 24690, 24700, 24710, 24820, 24840, 24850, 24860, and part 25033, as is situated within the Downlands Water Supply District the following targeted rates.
 - A fixed amount for each separately used or inhabited part of a rating unit within the Pareora Township and for rating units used as halls within the scheme.
 - A fixed amount per rating unit for rating units used as schools within the Pareora Township
 - In addition to a fixed amount for each separate connection (excluding Pareora Township) to the water supply except where there is more than one connection to any rating unit as a technical requirement of the scheme, in which case only one charge will apply.
 - In addition to the charge assessed in (c) a fixed amount per unit of water or where water supplied in one half units a fixed charge (being 50% of the amount per unit) per half unit

Funding Impact Statement – Rating Information

Rural supplies	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000s)
Rangitata-Orari (Area charge)	\$22.80	\$20.17	365
Te Moana (Unit charge)	\$447.00	\$503.02	624
Te Moana (Tank charge)	\$935.00	\$1,051.31	702
Orari (Service charge)	\$546.70	\$656.84	78
Seadown (Area charge)	\$46.40	\$40.73	204
Seadown (Domestic charge)	\$1,160.00	\$1,018.29	374
Beautiful Valley (Area charge)	\$23.60	\$22.10	41
Downlands (Domestic charge)	\$1,010.00	\$1,270.00	246
Downlands (School charge)	\$1,732.00	\$0.00	0
Downlands (Service charge)	\$722.00	\$907.46	1,791
Downlands (Unit charge)	\$289.00	\$363.00	1,662

c) Water by Meter

Targeted rates for water supply per cubic meter of water consumed to any rating unit situated in the following areas which has been fitted with a water meter

Water by Meter	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000s)
Seadown	\$1.24	\$1.24	3
Urban	\$1.02	\$1.10	3,020

Uniform Community Centre Charges

To provide funding for community centres uniform targeted rates of a fixed amount per separately used or inhabited part of a rating unit situated in the following Community Centre Areas

	Actual Rate 2024/25	Rate 2025/26	Estimated revenue 2025/26 (\$000s)
Claremont Community Centre	\$18.00	\$20.56	6
Fairview Community Centre	\$29.00	\$31.17	6
Kingsdown Community Centre	\$34.00	\$38.15	6
Otipua Community Centre	\$19.00	\$19.62	2
Seadown Community Centre	\$32.00	\$33.39	6

Lump sum contributions

Lump sum contributions will not be invited in respect of any targeted rates.

Funding Impact Statement – Rating Information

Differential Rating

The Council proposes to differentiate the general rate based on land use (Schedule 2 Local Government (Rating) Act 2002).

For the general rate, the relationship between the rates set on rateable land in each different differential type is shown below. A rating unit can be partitioned into property parts that can be put into different differential categories.

The differential is applied under the following nine types:

Type	General Rate factor
1 Accommodation	4.35
2 Commercial - Central	4.35
3 Commercial - Other	4.35
4 Community Services	1.00
5 Industrial	4.35
6 Primary	0.67
7 Recreational	1.00
8 Residential – General	1.00
9 Residential – Multi Unit	1.93

Description of differential categories

Type 1- Accommodation

All properties used primarily for hotel, motel or similar short term or travellers' accommodation purposes.

Type 2 – Commercial Central

All properties situated within the Timaru Central Business District and used primarily for commercial purposes.

Type 3 – Commercial Other

All properties used primarily for commercial purposes other than those situated in the Timaru Central

Type 4 – Community Services

All properties used primarily for education, religious and/or community purposes.

Type 5 - Industrial

All properties used primarily for industrial purposes.

Type 6 - Primary

All properties used primarily for agricultural, horticultural or pastoral purposes, including the grazing of animals.

Type 7 - Recreational

Properties used primarily for active or passive indoor/ outdoor recreational activities

Type 8 – Residential – General (including baches)

All properties used primarily for residential accommodation of a single household or used for residential purposes and not otherwise classified or which are vacant or of not determined use of those differential categories and situated in an area in which residential dwellings are permitted.

Type 9 – Residential – Multi- Unit

All properties used primarily for multi unit residential accommodation, for example, purpose built rental flats .

Funding Impact Statement – Rating Information

Timaru means the area defined by so much of the rating units appearing on valuation rolls number 24930, 24941, 24942, 24950, 24960, 24971, 24972, 24981, 24991, 25000, 25011, 25021, 25022, 25023, 25032 and 25033.

Geraldine means the area defined by so much of the rating unit appearing on valuation rolls number 24751 and 24752.

Temuka means the area defined by so much of the rating unit appearing on valuation rolls number 24770 and 24780.

Pleasant Point means the area defined by so much of the rating unit appearing on valuation roll number 24821.

Rural means all that area excluding Geraldine, Pleasant Point, Temuka and Timaru.

Standard waste charge is for 4 bins: a 140 litre rubbish bin, a 240 litre compost bin and recycling bin, and an 80 litre glass bin or a 3 bin stacker set and glass bin.

Large waste charge is for a 240 litre rubbish bin, a compost bin, recycling bin and glass bin.

Rates payable by instalment

Rates and charges (except for metered water) are due and payable on the following dates.

All Ratepayers Instalment	Due Date
1	19 September 2025
2	19 December 2025
3	20 March 2026
4	19 June 2026

Ratepayers may elect to pay on a more regular basis if they choose. Rates may be paid using any one of a number of payment methods acceptable to the Council including direct debits (weekly, fortnightly, monthly or annual instalments), or cash or EFTPOS at Council offices, credit card via Council website, direct credits or other bank transfer methods.

The due dates for metered water targeted rates are as follows:

Month invoice raised	Due date
July 2025	20 August 2025
August 2025	23 September 2025
September 2025	20 October 2025
October 2025	20 November 2025
November 2025	22 December 2025
December 2025	20 January 2026
January 2026	20 February 2026
February 2026	20 March 2026
March 2026	20 April 2026
April 2026	20 May 2026
May 2026	22 June 2026
June 2026	20 July 2026

Penalties

A penalty under section 58 (1)(a) of 10% of the Act of the amount of the instalment that remains unpaid, after the due date of that instalment, will be added on or after the following dates:

Instalment	Penalty Date
1	23 September 2025
2	13 January 2026
3	24 March 2026
4	23 June 2026

A further penalty under section 58(1)(b) and 58(1)(c) of the Act of 10% of the amount of any rates from previous financial years remaining unpaid at 7 July 2025 will be added on 7 July 2025. An additional penalty of 10% will be added to any unpaid rates from previous financial years that remain unpaid on 13 January 2026. This penalty will be added on 13 January 2026.

Penalties will not be applied to the metered water targeted rates.

Annual Plan Disclosure Statement for the year ending 30 June 2026

The purpose of this statement is to disclose the council's planned financial performance in relation to various benchmarks to enable the assessment of whether the council is prudently managing its revenues, expenses, assets, liabilities and general financial dealings.

The council is required to include this statement in its annual plan in accordance with the Local Government (Financial Reporting and Prudence) Regulations 2014 (the regulations). Refer to the regulations for more information, including definitions of some terms used in this statement.

Benchmark		Planned	Met
1. Rates (income) affordability	Total rates will not exceed \$87 million	\$88,918,000	No
2. Rates (increase) affordability	Total rates increase will be less than 7% plus inflation	9.97%	No
3. Debt affordability	The quantified limit is a ratio of net debt/ total income of 2.5	1.7	Yes
4. Balanced Budget	100%	95%	No
5. Essential Services	100%	117%	Yes
6. Debt Servicing benchmark	10%	9%	Yes

Notes**1. Rates (income) affordability benchmark**

The council meets the rates (income) affordability benchmark if its planned rates income for the year equals or is less than each quantified limit on rates.

2. Rates (increase) affordability benchmark

The council meets the rates (increase) affordability benchmark if its planned rates increases for the year equal or are less than each quantified limit on rates increases.

3. Debt affordability benchmark

The council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.

4. Balanced budget benchmark

Council meets the balanced budget benchmark if its planned revenue equals or is greater than its planned operating expenses.

5. Essential services benchmark

Council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network services

6. Debt servicing benchmark

Because Statistics New Zealand projects Council's population will grow slower than the national population growth rate, it meets the debt servicing benchmark if its planned borrowing costs equal or are less than 10% of its revenue.

Fees 2025/26

Fees and charges are one of the ways the Council passes on some of the costs directly to those that benefit from Council services and facilities.

This means those who benefit from these services pay for them. Council has approved some small increases to fees for 2025/26 in some areas to meet the increased costs of some services and reflect required cost recovery.

Fees and Charges are in place for:

- Airport
- Animal Control
- Art Gallery
- Assignment of Other Leases (Residential/ Commercial/ Rural)
- Building Control Services
- Cemeteries
- Council and Standing Committee Agendas
- Infrastructure Group Administration Fees
- Facility Hire
- Fishing Huts
- Land Information Memorandum
- Land Transport
- Library
- Licence Fees
- Museum
- Motor Camps
- Parking
- Planning
- Research and Information Services Charges
- Sewer
- Social Housing
- Sports Grounds
- Stormwater
- Swimming Pools
- Water
- Waste Management

Full details of all fees is available from the Council, and on the Council website

www.timaru.govt.nz

Accounting Policies

There have been no significant changes to the accounting policies adopted in the Long Term Plan 2024-34. These policies will be applied to the Annual Plan 2025/26 until such time as proposed minor changes to the accounting policies are adopted with the Annual Report 2024/25.

These can be found in the Long Term Plan 2024-34 on the Council website www.timaru.govt.nz

Other Information

Cover Page

Directory**Timaru District Council**

Timaru District Council
PO Box 522
Timaru 7940

Timaru Main Office:

2 King George Place
Timaru 7910
Telephone: (03) 687 7200
Email: enquiry@timdc.govt.nz
Website: www.timaru.govt.nz
Hours (except statutory holidays)
Monday – Friday 8:30am – 5pm

Temuka Library, Service and Information Centre

72 – 74 King Street, Temuka 7920
Telephone: (03) 687 7591
Email: temuka.library@timdc.govt.nz
Hours (except statutory holidays)
Monday – Friday 8:30am – 5pm
Saturday 10am – 1pm

Geraldine Library and Service Centre

78 Talbot Street, Geraldine 7930
Telephone: (03) 693 9336
Email: libger@timdc.govt.nz
Hours (except statutory holidays)
Monday – Friday 8:30am – 5pm
Saturday 10am – 1pm

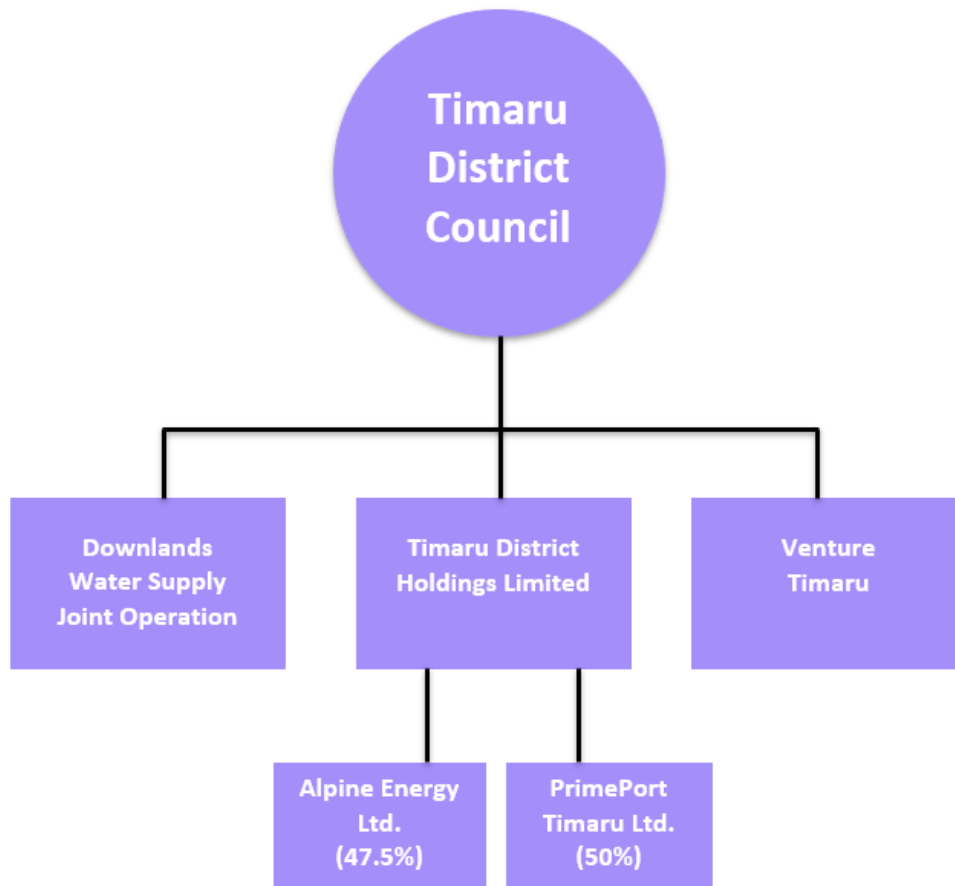
Bankers

Bank of New Zealand
247 Stafford Street
Timaru 7910

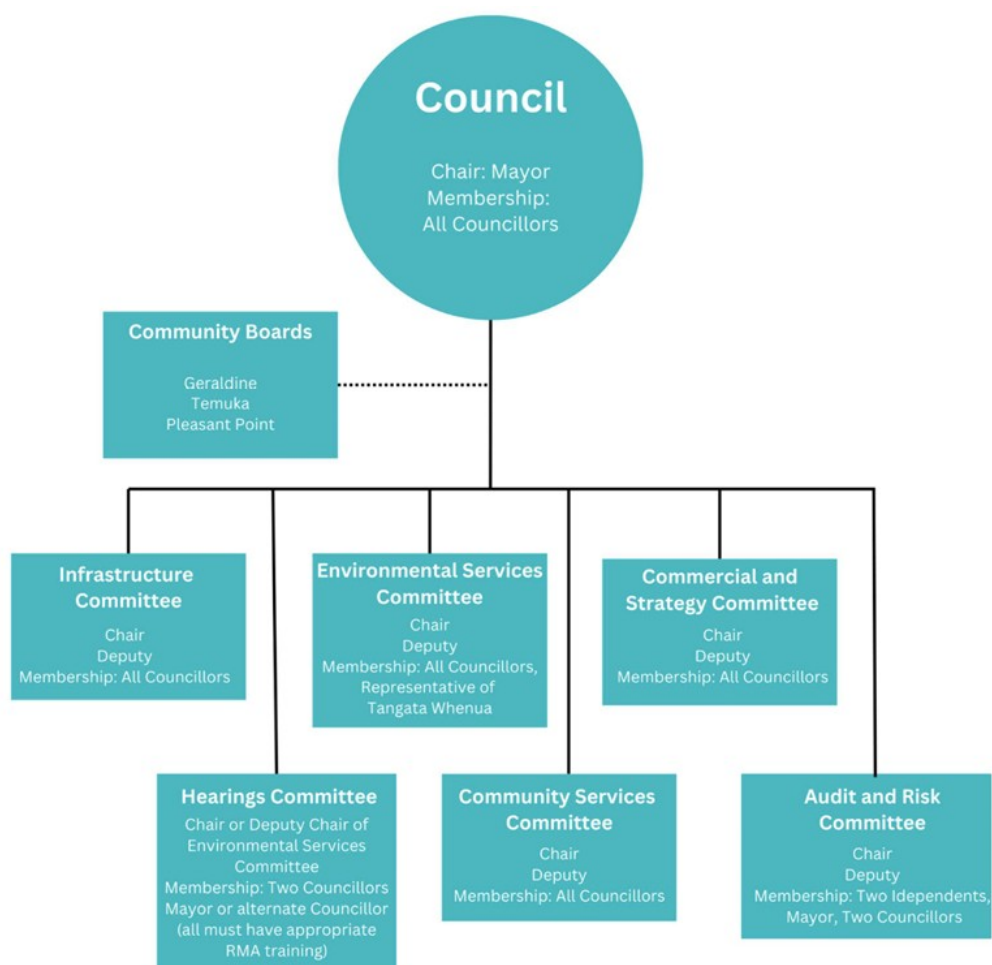
Auditors

Audit New Zealand
On behalf of the Controller and Auditor-General
PO Box 99
Wellington 6140

Group Organisation Structure



Council Committees (as at June 2025)



Council Management (as at June 2025)

TBC

Timaru District Council
2 King George Place
PO Box 522, Timaru 7940
T (03) 687 7200
F (03) 687 7209
E enquiry@timdc.govt.nz

Temuka Service Centre
72-74 King Street, Temuka
T (03) 687 7591
F (03) 615 8538

Geraldine Service Centre
73 Talbot Street, Geraldine
T (03) 693 9336

www.timaru.govt.nz



Fees and Charges

For period 1 July 2025 to 30 June 2026

2 King George Place - PO Box 522 Timaru 7940 - Telephone 03 687 7200

#1680045

Table of Contents

Airport.....	1
Animal Control – Dog Registration	2
Animal Control – Dog Impounding Fees.....	4
Animal Control – Impounding Fees (stock)	4
Art Gallery	5
Assignment of Other Leases (Residential / Commercial / Rural)	7
Building Control Services	8
Cemeteries	12
Council and Standing Committee Agendas.....	14
Facility Hire – Alpine Energy Community Centre, Temuka	15
Facility Hire – Aorangi Pavilion, Timaru	16
Facility Hire – Caroline Bay Lounge	17
Facility Hire – Caroline Bay Hall	18
Facility Hire – Caroline Bay Soundshell	19
Facility Hire – Geraldine Pavilion.....	20
Facility Hire – Pleasant Point Town Hall.....	21
Facility Hire – The Southern Trust Events Centre	22
Facility Hire – Theatre Royal Timaru – currently closed for The Theatre Royal Upgrade/Heritage Facility Project	24
Facility Hire – Washdyke Community and Sports Centre	25
Facility Hire – West End Hall	26
Fishing Huts	27
Infrastructure Group Administration Fees	28
Land Information Memorandum	29
Latter Street Car Park	29
Land Transport.....	30
Library	32
Licence Fees.....	33
Museum	38
Motor Camps	40



2 King George Place - PO Box 522 Timaru 7940 - Telephone 03 687 7200

#1680045

Parking 41

Planning..... 43

Research and Information Services Charges 47

Wastewater 48

Social Housing..... 49

Sports Grounds & Parks..... 51

Stormwater..... 52

Swimming Pools: Geraldine, Pleasant Point and Temuka..... 53

Swimming Pools: Caroline Bay Trust Aoraki Centre (CBay) 54

Water 56

Waste Management 58

DRAFT

Airport

Casual Users/Visitors

Description	Weight Category (kgs)	2025/26 (GST incl.)	2024/25 (GST incl.)
a) Terminal users			
MTOW	20,001 – 30,000	\$604.45	\$549.50
MTOW	10,001 – 20,000	\$398.75	\$362.50
MTOW	5,001 – 10,000	\$113.30	\$103.00
MTOW	3,501 – 5,000	\$86.90	\$79.00
MTOW	2,001 – 3,500	\$66.50	\$60.50
MTOW	< 2,000	\$26.95	\$24.50
b) Non-terminal users			
MTOW	> 30,000	\$346.50	\$315.00
MTOW	20,001 – 30,000	\$154.00	\$140.00
Business Jet		\$200.20	\$182.00
MTOW	10,001 – 20,000	\$80.30	\$73.00
MTOW	5,001 – 10,000	\$60.50	\$55.00
MTOW	3,501 – 5,000	\$46.20	\$42.00
MTOW	2,001 – 3,500	\$40.15	\$36.50
*MTOW	701 – 2,000	\$14.00	\$12.00
*MTOW	< 700	\$14.00	\$12.00
Helicopters		\$14.00	\$12.00
Glider Tow Planes		\$14.00	\$12.00
Airport parking			
Daily charge		\$14.30	\$13.00
Lost Ticket		\$71.50	\$65.00

Note:

- Touch and Go Practice Landings Treated as One Landing.
- Tow Plane and Glider Charged for Tow Plane Only.
- Scheduled service providers and frequent users based at Timaru Airport subject to separate agreement.
- Unpaid landing fees will incur an administration fee of \$25.00.

Animal Control – Dog Registration

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
First Registration Fee for a New Puppy (3 months to 12 months)	\$47.00	\$46.00
Registration Fees for Working Dogs, Rural Pet Dogs, and Selected Dog Owner	\$51.00	\$50.00
Registration Fees for Neutered Dogs (12 months and above)	\$82.00	\$80.00
Registration Fees for Entire Dogs (not desexed) (12 months and above)	\$154.00	\$150.00
Registration Fees for Disability Assist Dog (Certified In Training / Trained)	No charge	No charge

Late Registration: Plus 50% of the appropriate fee (as provided by Statute) in the event of a dog not being re-registered by 1 September.

Dangerous Dog: Plus 50% of the appropriate fee (as provided by Statute) for Dog classified as Dangerous.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Dangerous Dogs – Entire	\$231.00	\$225.00
Dangerous Dogs – Neutered	\$123.00	\$120.00
Dangerous Dogs – Rural/Working	\$77.00	\$75.00
Selected Owners Policy (SOP) Application Fee (New Fee)	\$54.00	\$52.00
3 Plus Licence	\$54.00	\$52.00
SOP/3 Plus Dual Application Fee (New Fee)	\$79.00	\$77.00
SOP/3 Plus Re Inspection Fee	\$43.00	\$42.00
Replacement registration tag	\$6.00	\$6.00

Dog Registration / Refunds for Deceased Dogs and Registration / Refunds Pro Rata of Current Fees

Month	Pets (> 1 year) 2025/26 (GST incl.)	Pets (> 1 year) 2024/25 (GST incl.)	Neutered 2025/26 (GST incl.)	Neutered 2024/25 (GST incl.)	Working 2025/26 (GST incl.)	Working 2024/25 (GST incl.)	Rural Pets 2025/26 (GST incl.)	Rural Pets 2024/25 (GST incl.)	Selected Owner Policy 2025/26 (GST incl.)	Selected Owner Policy 2024/25 (GST incl.)	Puppy Refunds Only (Deceased) 2025/26 (GST incl.)	Puppy Refunds Only (Deceased) 2024/25 (GST incl.)
July	\$154.00	\$150.00	\$82.00	\$80.00	\$51.00	\$50.00	\$51.00	\$50.00	\$51.00	\$50.00	\$47.00	\$46.00
August	\$142.00	\$138.00	\$76.00	\$74.00	\$47.00	\$46.00	\$47.00	\$46.00	\$47.00	\$46.00	\$43.00	\$42.00
September	\$130.00	\$126.00	\$70.00	\$68.00	\$43.00	\$42.00	\$43.00	\$42.00	\$43.00	\$42.00	\$39.00	\$38.00
October	\$118.00	\$114.00	\$64.00	\$62.00	\$39.00	\$38.00	\$39.00	\$38.00	\$39.00	\$38.00	\$35.00	\$34.00
November	\$106.00	\$102.00	\$58.00	\$56.00	\$35.00	\$34.00	\$35.00	\$34.00	\$35.00	\$34.00	\$31.00	\$30.00
December	\$94.00	\$90.00	\$52.00	\$50.00	\$31.00	\$30.00	\$31.00	\$30.00	\$31.00	\$30.00	\$26.00	\$26.00
January	\$82.00	\$78.00	\$46.00	\$44.00	\$27.00	\$26.00	\$27.00	\$26.00	\$27.00	\$26.00	\$22.00	\$22.00
February	\$70.00	\$66.00	\$40.00	\$38.00	\$23.00	\$22.00	\$23.00	\$22.00	\$23.00	\$22.00	\$18.00	\$18.00
March	\$58.00	\$54.00	\$34.00	\$32.00	\$19.00	\$18.00	\$19.00	\$18.00	\$19.00	\$18.00	\$14.00	\$14.00
April	\$46.00	\$42.00	\$28.00	\$26.00	\$15.00	\$14.00	\$15.00	\$14.00	\$15.00	\$14.00	\$10.00	\$10.00
May	\$34.00	\$30.00	\$22.00	\$20.00	\$11.00	\$8.00	\$11.00	\$8.00	\$11.00	\$8.00	\$6.00	\$6.00
June	\$22.00	\$18.00	\$16.00	\$14.00	\$7.00	\$4.00	\$7.00	\$4.00	\$7.00	\$4.00	\$2.00	\$2.00

Note: The Registration of a new puppy is always the stated fee. There is no pro-rata for Registration.

Animal Control – Dog Impounding Fees

Description	2025/26 (GST incl.)	2024/25 (GST incl.)	% Variance
First impoundment in a 12 month period – Dog microchipped	\$100.00	\$98.00	2%
First impoundment in a 12 month period – Dog not wearing tag/not microchipped	\$140.00	\$138.00	1%
Second impoundment in a 12 month period	\$118.00	\$115.00	3%
Third impoundment in a 12 month period	\$129.00	\$126.00	2%
Daily sustenance	\$18.00	\$18.00	0%
Micro-chipping fee – Pound	\$60.00	\$60.00	0%
Micro-chipping fee – community	\$60.00	\$60.00	0%
Surrender	\$50.00	\$50.00	0%
Seizure	\$61.00	\$60.00	2%
Barking collar hire (Hire \$30 & Bond \$30.00)	\$60.00	\$60.00	0%
Adoption from Pound	\$140.00	\$125.00	12%
After hours fee	\$31.00	\$30.00	3%

Appropriate impounding fee applies to dogs returned home by an Animal Control Officer.
Unregistered dog – above fees plus appropriate registration and micro-chipping charge.

Animal Control – Impounding Fees (stock)

Description	2025/26 (GST incl.)	2024/25 (GST incl.)	% Variance
Rangers charge out rate	\$100 per hr	\$90 per hr	11%
Travel charge per km	\$1.20	\$0.95	26%

To be charged at the actual charge out rate per hour or part thereof plus any other costs including travel and impounding fees and a 25% administration fee.

Art Gallery

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Exhibition Hire (subject to contractual approval and management of the exhibition)		
Main Gallery	\$55.00	\$50.00
Main Gallery – Community Groups	\$44.00	\$39.00
Main Gallery – Corporate Groups	\$110.00	\$100.00
Octagon Foyer	\$35.00	\$30.00
After Hours	\$93.50 per hour plus \$60 per hour Fire Warden charge-	\$85 per hour plus \$36 per hour staff charge
Hourly staff rate for after hour events	\$60.00	\$36.00
Research Fee per ½ hr (first 15 minutes free)	\$35.00 per half hour	\$30.00 per half hour
Student Research fee	Free	Free
Reproduction Fee (per image outside Copyright)		
Laser print A4	\$8.50	\$8.50
Laser print A3	\$12.50	\$12.50
Digital image (300 dpi jpeg via online link)	\$21.00	\$21.00
A4 Poster	\$63.00	\$63.00
A3 poster	\$84.00	\$84.00
A2 Poster	\$105.00	\$105.00
A1 Poster	\$126.00	\$126.00
Custom size poster	\$POA	\$POA
For images under copyright the applicant is required to produce written authorization from the copyright holder before the Gallery can reproduce the image/s. Any fees payable to a copyright holder is an additional to fees due to the gallery. If the applicant requires the gallery to seek copyright authorisation from the copyright holder this will be charged at research fee rate		

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Photography Fees		
Staff hourly rate for photography of artworks (when a new image needs to be created from an original artwork. This fee covers the staff time involved in retrieval of collection items, installation, and photography setup and production)	\$200.00	\$144.90
Publication Fee (per image and per print run)		
Books, Periodicals, Internet	\$93.00	\$84.52
Calendars, Book Covers	\$379.50	\$345
Advertising / Publicity (labels, packaging, posters)	\$330.00	\$300.00
TV Programmes and Commercial Films (New Zealand)	\$330.00	\$300.00
TV Programmes and Commercial Films (International)	\$693.00	\$630.00
TV Commercials	\$693.00	\$630.00
Commercial Still Photography and Filming in the Gallery	\$330.00	\$300.00
Postage within NZ	\$11.55	\$10.50
Postage International	\$34.65	\$31.50

Exhibitions initiated by Gallery: No rental, but 30% commission if works are for sale.

Exhibitions not initiated by Gallery (subject to approval of Gallery Manager)

Community i.e. "non-profit" Groups	No commission but rental (also refer note below)
Single Artist / Artist Groups	30% commission plus daily rental
Young South Canterbury Solo Artist	25% commission within minimum daily rental
Corporate / Commercial (selling) Exhibition	25% commission and double daily rental

Note:

- No commission or rental charge for Friends of Aigantighe.
- Exhibitions falling outside categories to be charged at Gallery Manager's discretion.

Assignment of Other Leases (Residential / Commercial / Rural)

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Lease details		
Deed of Assignment of Lease requested by Counter Party – Administration Fee	\$280.00 + actual and reasonable legal costs and LINZ registration fees (if applicable)	\$240.00 + actual and reasonable legal costs and LINZ registration fees (if applicable)

Building Control Services

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Lodgement / Administration		
Work with a value of less than \$30,000 (Removed)	-	\$348.00
Work with a value of less than \$50,000 (New)	\$273.00	-
Work with a value of between \$30,001 and \$140,000 (Removed)	-	\$435.00
Work with a value of between \$50,001 and \$200,000 (New)	\$364.00	-
Works with a value of between \$140,001 and \$700,000 (Removed)	-	\$522.00
Works with a value of between \$200,001 and \$800,000 (New)	\$455.00	-
Work with a value of more than \$700,000 (Removed)	-	\$783.00
Work with a value of more than \$800,001 (New)	\$728.00	
Amendments	\$287.10	\$261.00
Certificate of Acceptance	\$287.10	\$261.00
Consent Software Usage (value of work up to \$124,000)	\$80.00	-
Consent Software Usage (value of work over \$124,000 x 0.075%)	Invoice	-
Minor Applications (set fee)		
Solid and Liquid Fuel Heating Appliances - min charge, subject to additional tech processing and/or inspection	\$601.70	\$547.00
Solid Fuel Heater (insert/inbuilt 2 inspections required) – min charge, subject to additional tech processing and /or inspection	\$854.70	\$777.00
Marquees – min charge, subject to additional tech processing and/or inspection	\$601.70	\$547.00
Demolition (Residential Only) – min charge, subject to additional tech processing and/or inspection	\$601.70	\$547.00
Solar Hot Water Systems – min charge, subject to additional tech processing and /or inspection	\$601.70	\$547.00
Project Information Memorandum (PIM)		
PIM Application	\$601.70	\$547.00
Existing PIM Assessment (if applicable to new building consent application)	\$222.00	\$202.00
Building Consents / Amendments / Minor Variations		

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Advice Notes (Minor)	\$222.00	\$202.00
Advice Notes (All other work)	\$601.70	\$547.00
Technical Processing (per half hour or part thereof)	\$126.50	\$115.00
Full Inspection	\$253.00	\$230.00
Waivers & Modifications (technical processing hourly rate or part thereof – min charge ½ hr)	\$126.50	Invoice
Minor Variation (technical processing hourly rate or part thereof – min charge ½ hr)	\$126.50	Invoice
Amendment (technical processing hourly rate or part thereof – min charge ½ hr)	\$126.50	Invoice
Code Compliance Certificate Issue (1/2 hour technical and admin, minimum charge)	\$222.20	-
Exempt Building Work (schedule one)		
Exempt Building Work Notification	\$191.40	\$174.00
Exempt Building Work (Discretionary - technical processing ½ hr rate or part thereof – min charge ½ hr) (Removed)	-	Invoice
Exempt Building Work Discretionary (½ hr technical & Admin – min charge	\$222.20	-
Compliance Schedules and BWOs		
Compliance Schedules (Issue & Register)	\$475.20	\$432.00
Amended and Provision of Existing Compliance Schedules	\$191.40	\$174.00
Compliance Schedule (one specified system only)	\$191.40	\$174.00
Receiving Building Warrant of Fitness	\$191.40	\$174.00
Audit of Building Warrant of Fitness	\$333.00	\$432.00
Re-Inspection following non-compliance (Removed)	-	\$230.00
Re-inspection (each) following non-compliance	\$253.00	-
Administration fee following non-compliance (per ½ hour)	\$95.70	-
Certificates of Acceptance		
Technical Process (technical processing ½ hr rate or part thereof – min charge ½ hr)	\$126.50	Invoice
Inspection	\$253.00	\$230.00
Section 97(E) fee	Invoice	-
Certificate of Acceptance Administration fee (½ hr min charge)	\$95.70	-

Other Building Regulatory Charges		
Notice to Fix – Technical Check and Administration minimum charge (plus relevant inspections at full inspection rate)	\$854.70	\$777.00
Dangerous, Affected and Insanitary Building (technical processing ½ hr rate or part thereof+ Inspections + Consultant + 10%)	Invoice	Invoice
Certificate under Sale and Supply of Liquor Act 2012 (plus all inspections and other action necessary to confirm compliance)	\$126.50	\$115.00
Extension of Time (Building Consent EOT new start or completion date)	\$222.00	\$202.00
Non-consent Inspections	\$253.00	\$230.00
Section 73 Notice (Building on land subject to natural hazards)	\$854.70	\$777.00
Section 77 Notice (Building on two or more allotments)	\$854.70	\$777.00
Section 83 (removal of section 77 notice)	\$222.00	\$202.00
Building Record Update (Non-Technical Check and Administration)	\$348.70	\$317.00
Change of Use/Extension of Life/Subdivision of Building (assessment and record) (per ½ hr or part thereof) (Removed)	-	\$174.00
Change of Use/Extension of Life/Subdivision of Building (technical assessment per ½ hr) (New)	\$126.50	-
Certificate for Public Use (technical check, administration, plus relevant inspections at full inspection rate) Note: Cost of any subsequent CPU application = previous charge x 2.	\$477.00	\$434.00
Amusement Device (charges set by legislation) (for 1 device, for the first 7 days of proposed operation or part thereof)	\$11.50	\$11.50
Amusement Device (charges set by legislation) (for each additional device operated by the same owner, for the first 7 days or part thereof)	\$2.30	\$2.30
Amusement Device (charges set by legislation) (for each device for each further period of 7 days or part thereof)	\$1.15	\$1.15
Building File Request (fee \$ x number of parcels) (Removed)	-	\$87.00
Administration fee (per half hour or part thereof) (New)	\$95.70	\$87.00
Fencing of Residential Swimming Pools		
Exemptions (Schedule One)	\$191.40	\$174.00
Registration of Swimming Pool (new)	\$348.70	\$317.00
Administration (per half hour or part thereof)	\$95.70	\$87.00
Pool Safety Audit (3 yearly inspection)	\$333.00	\$202.00
Re-inspection follow-up (resulting from pool safety audit)	\$253.00	\$230.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
South Island IQP Processing		
Application	\$354.200	\$322.00
Per feature / specified system	\$25.30	\$23.00
Annual Renewals	\$151.80	\$138.00
Earthquake Prone Buildings		
Registration and maintenance of Earthquake Prone Building Register (per building)	\$444.40	\$404.00
If technical assessments or reviews are required in addition to the above registration fee, time will be charged at a technical rate per half hour or part thereof	\$126.50	\$115.00
Contractors and Consultants		
Due to the nature of some applications or the incorporation of specialist services the Council may, at its discretion, refer these applications to consultants for checking. The fees and charges incurred will be additional to the fees identified on this schedule	At Cost	At Cost
Printing /photocopying of a full Building Consent or additional copies (other than minor consents)	Invoice	Invoice
USB Drive	\$33.00	\$30.00
Building Consent Statistics monthly report (fee per month)	\$95.70	\$87.00
BCA Accreditation levy (minor building consent applications)	\$15.00	\$10.00
BCA Accreditation levy (all other building consent applications)	\$70.00	\$50.00
Certain charges remain applicable if an application/consent is refused, withdrawn or cancelled.	Invoice	Invoice
The Building Control Manager has delegated authority to use discretion as required for any of the fees within this list or any other fee or charge relating to Building Control Services.		

Cemeteries

Description	Type	Plot Purchase	Plot Purchase	Interment	Interment	Concrete Beam	Concrete Beam
		2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
All Cemeteries	Single	\$2300.00	\$2000.00	\$2000.00	\$1700.00		0
	Infant (Four years and under)	\$575.00	\$500.00	\$920.00	\$800.00		0
	Stillborn	\$400.00	\$350.00	\$0.00	\$0.00		0
	Ashes	\$690.00	\$600.00	\$420.00	\$360.00		0
Muslim Burial (where available)	Single	\$3000.00	\$2300.00	\$2300.00	\$2000.00		\$400.00
	Infant	\$1500.00	\$1000.00	\$1060.00	\$920.00		\$400.00
RSA Sections (Timaru, Temuka, Geraldine)	Single			\$1950.00	\$1700.00		
	Ashes			\$410.00	\$360.00		

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Additional Charges		
Record search more than ONE request per day	\$30.00	\$25.00
*Funeral – Saturday (completed 12.00pm to 4.00pm)	\$880.00	\$770.00
*Funeral – Saturday (completed after 4.00pm)	\$2110.00	\$1840.00
*Funeral - Statutory Holiday/Sunday (completed 10.00am to 4.00pm)	\$1610.00	\$1400.00
*Funeral – Statutory Holiday/Sunday (completed after 4.00pm)	\$2530.00	\$2200.00
Funeral – Monday to Friday (completed after 4.00pm)	\$880.00	\$770.00
Dig Grave – Statutory Holiday/Saturday/ Sunday (where requested)	\$880.00	\$770.00
Concrete Removal	\$880.00	\$770.00
Extra Depth (3 Burials in One Plot)	\$880.00	\$770.00
Lowering Device Placement (where supplied by Funeral Director)	\$175.00	\$150.00
Arundel Burial Surcharge	\$1260.00	\$1100.00
Memorial Application Approval	\$50.00	\$43.00

- Burial Warrants (interment) - Must be received by the Customer Services staff at least eight working hours before a burial. For funerals to take place before 2.00pm on Monday or the day following a Statutory Holiday, burial warrants must be received by Customer Services staff prior to 4.00pm on the previous Council work day.
- Funerals on weekends or statutory holiday are subject to availability.
- RSA - Pleasant Point, Pareora West and Arundel do not have an RSA section and Arundel does not have concrete burial berms.
- Memorial Application Approval – All headstones, plaques and other memorials erected in cemeteries must be approved by Council for compliance with the appropriate New Zealand Standard and be applied for and erected by a Monumental Mason.

Council and Standing Committee Agendas

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Organisations and individuals who request copies of the Council and Standing Committee agendas on a regular basis may be charged a fee of \$30.00 per copy.	\$30.00	\$30.00

Note: This shall not apply to the media.

- Agendas are available from Timaru District Council Website at no cost.



Facility Hire – Alpine Energy Community Centre, Temuka

Preparation time (must be arranged at the time of booking the facilities. This will be charged at the normal hire charge)

Hire (minimum hire charge of two hours per hire including preparation / pack out time).

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
AD Hally Lounge (upstairs)		
Meetings only	\$33.00 per hour	\$25.00 per hour
Morning to 6.00pm	\$42.00 per hour	\$32.00 per hour
6.00pm to 2.00am	\$48.00 per hour	\$36.00 per hour
Maximum Daily Rate (day/night events, multi-day events) – includes kitchen and bar	\$390.00	\$295.00
Kitchenette	\$15.00 per hire	\$11.50 per hire
Stadium		
Sporting Activity	\$24.00 per hour	\$18.00 per hire
Morning to 6.00pm	\$46.00 per hour	\$35.00 per hire
6.00pm - 2.00am	\$54.00 per hour	\$41.00 per hour
Maximum Daily Rate (day/night events, multi-day events) – includes kitchen and changing rooms	\$521.00	\$395.00
Main Kitchen (Tea/Coffee only)	\$18.00 per hire	\$14.00 per hour
Changing Rooms and Showers	\$41.00 per room	\$31.00 per room
Heater – Downstairs Stadium	\$2.00 coin operated	\$2.00 coin operated
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire
Deposit -required when booking an event using the maximum fee	\$132.00	\$100.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit



2 King George Place - PO Box 522 Timaru 7940 - Telephone 03 687 7200

Facility Hire – Aorangi Pavilion, Timaru

The Aorangi Pavilion, Lounge, Aorangi Park may be used for sporting events, wedding receptions, exhibitions and public meetings as approved by Council. Other uses are considered on an individual basis. The facilities available are the Lounge which is licensed for 80.

Preparation time (must be arranged at the time of booking the facilities. This will be charged at the normal hire charge)

Hire (minimum hire charge of two hours per hire including preparation / pack out time).

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hire		
Hall (Including Kitchen)	\$33.00 per hour	\$25.00 per hour
Changing Rooms	\$20.00 per room	
Deposit	\$66.00	\$50.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire

Facility Hire – Caroline Bay Lounge

The Caroline Bay Lounge may be used for meetings, seminars, receptions and smaller functions for up to 100 people.

Hire Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including hirer's clean up.

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hall (including kitchen)		
-Up to 11pm	\$26.00 per hour	\$20.00 per hour
-After 11pm	\$30.00 per hour	\$23.00 per hour
Maximum Daily Charge (day/night events, multi-day events)	\$330.00	\$250.00
Electrical facilities (Heating, Lighting etc.)	\$0.60 per unit	\$0.60 per unit
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire
Security Check*	\$52.00 per check	\$48.00 per check
Deposit	\$66.00	\$50.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit

* **Security:** Please note an additional charge of securing the lounge will apply to any hire closing **from 11.00pm onwards** as per the security company's scale of charges. Should this fee change, any hirer who requires this service is notified by letter. District Plan rules and bylaws apply limiting hours of use (e.g. noise control).

Facility Hire – Caroline Bay Hall

The Caroline Bay Hall may be used for dances, socials, cabarets, wedding receptions, exhibitions and public meetings.

Hire Minimum hire charge of two hours per hire, including pack in and pack out) until end of booking including clean up.

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hall		
- 6am to 6pm	\$46.00 per hour	\$35.00 per hour
- 6pm-11pm	\$108.00 per hour	\$78.00 per hour
- After 11pm	\$145.00 per hour	\$110.00 per hour
Maximum Daily Rate (day/night events, multi-day events)	\$937.00	\$710.00
Electrical facilities (Heating, Lighting etc.)	\$0.60 per unit	\$0.60 per unit
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire
Security Check*	\$52.00 per check	\$48.00 per check
Miscellaneous Charges		
Use of baby grand piano	\$132.00	\$100.00
Deposit (required one month prior to your reservation)	\$100.00	\$60.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit

* **Security:** Please note an additional charge of securing the hall will apply to any hire closing **from 11.00pm onwards** as per the security company's scale of charges. Should this fee change, any hirer who requires this service is notified by letter. District Plan rules and bylaws apply limiting hours of use (e.g. noise control).

Facility Hire – Caroline Bay Soundshell

The Caroline Bay Soundshell is an outdoor venue with seating for 1,780.

Deposit - A deposit is required on signing the Agreement to cover the Statutory Advertising. This will only be refundable if cancellation notice is given one week prior to concert.

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hire - Show Charging Admission		
Deposit (refundable)	\$455.00	\$345.00
Soundshell hire (including two public notices re Liquor ban / exclusive use and admission charge)	\$924.00 per day	\$700.00 per day
Hire – Show with No Admission Charge or Community Event		
A Community Events is when admission is by donation (gold coin or similar) and/or the net proceeds are being donated to an approved charity or community cause		
Deposit (refundable)	\$303.00	\$230.00
Hire	\$185.00 per day	\$140.00 per day
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire
Cancellation Fee (for cancellations made within 48 days of the hire date)	Forfeit of Deposit	Forfeit of Deposit

Council does **NOT** offer the following Services: Security, Ticket Sales/Booking Agent, Ushers, Sound, Electrician, Additional Electrical Supply, Additional Spot Lighting, and Additional Stage Lighting. Please make your own arrangements for these services.

The cable tunnel to the stage, if flooded, to be drained at hirers expense

The Hirer's attention is drawn to the following legal requirements of the Electrical Regulations covering outdoor venues:

- Should the Hirer's 'Electrical Load' requirements exceed the capacity of the 'Residual Current Device Protected 3 Phase 5 Pin Sockets' then a power supply of '3 Phase 150 Amp' may be drawn from a fuse/switch provided.
- The Hirer's electrician when taking a power connection from the fuse/switch is responsible for arranging his own Electrical Permit and assumes full legal responsibility at all times for the temporary electrical installation whilst it is connected to a power supply.

The Council shall **NOT** accept any responsibility or claims for compensation of loss due to power failure at the venue for whatever reason. The Hirer and the hirer's electrician are totally responsible for all electrical safety of performers, staff and the public.

Facility Hire – Geraldine Pavilion

Preparation time (must be arranged at the time of booking the facilities. This will be charged at the normal hire charge)

Hire (minimum hire charge of two hours per hire including preparation / pack out time).

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Deposit – required when booking an event using the maximum fee	\$66.00	\$50.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit
Hall (upstairs)		
Hourly Rate (includes kitchen)	\$33.00 per hour	\$25 per hour
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire
Deposit – required when booking an event using the maximum fee	\$66.00	\$50.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit
Changing Rooms (downstairs)		
Hire	\$40.00 per hire	\$30.00 per hire
Storage Rooms	By arrangement	By arrangement

Facility Hire – Pleasant Point Town Hall

Hire Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including clean up. Preparation time to be arranged at time of booking (charged at normal rates).

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hire		
6am to 6pm	\$26.00 per hour	\$20.00 per hour
6pm – 2am	\$35.00 per hour	\$26.00 per hour
Maximum Daily Rate (day/night events, multi-day events)	\$317.00	\$240.00
Miscellaneous		
Heating	\$2.30 per hour of use	\$2.30 per hour of use
Memorial Lounge only	\$18.00 per hour	\$14.00 per hour
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire
Deposit – Dances, Socials, Cabarets	\$152.00	\$115.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit

Facility Hire – The Southern Trust Events Centre

The Southern Trust Events Centre features a large multi-purpose Stadium, a Lounge including Kitchen and Bar, and a Meeting Room.

Commercial and special events rates are available on request. Quoted prices will vary depending on the type of event, spaces required, door charges, services requested etc.

A bond of up to \$1,000 may be charged depending on the usage/function. **Stadium** (up to 2,400 people).

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	Adult / Senior Competition	Adult / Senior Competition	School Usage Junior Competition	School Usage Junior Competition
	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
Full Stadium Floor (three sections)				
Hourly	\$150.00	\$129.00	\$114.00	\$104.00
Full Day (8.00am-5.00pm)	\$950.00	\$850.00	\$768.00	\$698.00
Full Day and Evening (8.00am-11.00pm)	\$1,595.00	\$1,450.00	\$1,280.00	\$1,164.00
Heating per hour (gas)	\$77.00	\$70.00	\$77.00	\$70.00
Two Thirds Stadium Floor (two sections)				
Hourly	\$100.00	\$85.00	\$76.00	\$69.00
Full Day (8.00am-5.00pm)	\$700.00	\$575.00	\$511.00	\$465.00
Full Day and Evening (8.00am-11.00pm)	\$1,100.00	\$955.00	\$841.00	\$765.00
Heating per hour (gas)	\$49.50	\$45.00	\$49.50	\$45.00
One Third Stadium Floor (one section)				
Hourly	\$50.00	\$43.00	\$38.50	\$35.00
Full Day (8.00am-5.00pm)	\$400.00	\$340.00	\$308.00	\$280.00
Full Day and Evening (8.00am-11.00pm)	\$661.00	\$575.00	\$511.00	\$465.00
Heating per hour (gas)	\$23.50	\$20.50	\$23.50	\$20.50

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Upstairs Meeting Room (up to 40 people)	Not available now. Hired as an office	
Hourly	Not available now. Hired as an office	\$40.00
Morning, Afternoon or Evening	Not available now. Hired as an office	\$90.00
Upstairs Lounge, Kitchen and Bar (up to 300 people)		
Morning or Afternoon	\$158.40	\$144.00
Full Day (8.00am-5.00pm)	\$316.00	\$288.00
Full Day and Evening (8.00am-11.00pm)	\$400.00	\$360.00
Evening only	\$250.00	\$190.00
Weddings	\$800.00	\$678.00
Other Social Functions	\$473.00	\$430.00
Exercise class with own instructor per hour	\$66.00	\$60.00
Other Charges		
Cancellation of Booking - at Manager's discretion	-	\$36.00 minimum
Set up/pack down equipment (per hour) - at Manager's discretion	\$52.80	\$48.00
External Changing Rooms (per room per half day)	\$90.00	\$120.00
Downstairs commercial kitchen (large functions and events)	\$300.00	\$380.00
Security Unlock / Lock up	\$93.0	\$84.50
Public Liability Insurance Cover (if required)	\$17.00 per hire	\$16.00 per hire

Note: The Centre reserves the right to adjust the final account based on the actual level of use, additional services provided, and any damage incurred.

Note: The lounge is not available for hire should the activity involve dancing, jumping and dance music as this creates dynamic floor movements.

Facility Hire – Theatre Royal Timaru – currently closed for The Theatre Royal Upgrade/Heritage Facility Project

DRAFT



2 King George Place - PO Box 522 Timaru 7940 - Telephone 03 687 7200

Page 24

Facility Hire – Washdyke Community and Sports Centre

The Washdyke Community and Sports Centre may be used for meetings, seminars, receptions and functions for up to 200 people.

Hire of the Lounge and Bar: Contact Soccer South Canterbury, telephone 03 693 8594 or 027 637 4775.

Hire of the Squash Courts: Contact Don McLean, telephone 03 688 6330.

Council administers the hire of the **Gymnasium and the Squash Lounge** as follows:

- **Hire** Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including clean up.
- **Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.
- The gates to the carpark for Sir Basil Arthur Park are locked daily between 9pm and 7am.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hire	\$30 per hour	\$20.00 per hour
Electrical facilities (heating / lighting)	\$0.60 per unit	\$0.60 per unit
Public Liability Insurance Cover (if required)	\$17 per hire	\$16.00 per hire
Deposit – Required one month prior to reservation	\$80	\$60.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit

Facility Hire – West End Hall

The West End Hall may be used for meetings, seminars, receptions and functions for up to 200 people.

Hire Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including hirer's clean up.

Public Liability Insurance The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$17.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Hire		
Meeting Room (can be hired separately)	\$32 per hour	\$24.00 per hour
Hall		
- 6am to 6pm	\$46 per hour	\$35.00 per hour
- 6pm to 2am	\$62 per hour	\$47.00 per hour
Maximum Daily Charge – day/night events, multi-day events	\$665	\$505.00
Committee Room (Masonic Lodge)	\$28 per hour	\$21.00 per hour
Ante Room (available only when Committee Room and Lodge Room not in use)	\$20 per hour	\$15.00 per hour
Public Liability Insurance Cover (if required)	\$17 per hire	\$16.00 per hire
Deposit	\$132	\$100.00
Cancellation Fee (for cancellations made within 48 hours of the hire date)	Forfeit of Deposit	Forfeit of Deposit

Cleaning Costs: Should the Hall require additional cleaning following hire, the hirer will be charged at an hourly rate.

Fishing Huts

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Lease Transfer	\$280.00	\$240.00
Rangitata Hut Lease	\$765.00	\$760.00
Rangitata Hut Lease – Permanent Resident	\$1115.00	\$1,110.00
Stratheona Hut Lease	\$765.00	\$760.00



Infrastructure Group Administration Fees

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Services Consents (Connection/Disconnections to Public Infrastructure)		
Application Fee	\$750.00	\$650.00
Amendment Fee	\$500.00	\$325.00
Retrospective Approval Fee	\$750.00	\$325.00
Inspection / Re-inspection Fee for non-compliant works or missing information (per inspection)	\$400.00	\$350.00
Charge for works that are non-remedied after non-complaint inspection	Monthly Fee per Site \$300.00	Monthly Fee per site \$250.00
Bond Application Fee	\$1000.00	\$800.00
Request for Time Extension (for other than minor changes)	\$300.00	\$200.00
Acceptance of Engineering Design (for new assets to be vested to Council)	At Cost	Actual Cost
Sign off of Engineering Design (New)	At Cost	
Occupation of Road Reserve (Installation of Private Services)		
Application Fee	At Cost	\$350.00
Amendment Fee	At Cost	\$175.00
Charge Rates (staff time rate)		
Group Manager	\$350.00 per hour	\$350.00 per hour
Unit Manager	\$265.00 per hour	\$250.00 per hour
Senior Engineer	\$265.00 per hour	\$200.00 per hour
Engineer/Technician	\$225.00 per hour	\$180.00 per hour
Infrastructure Planner	\$225.00 per hour	\$200.00 per hour
Administration Staff	\$120.00 per hour	\$100.00 pr hour

Land Information Memorandum

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Residential Single Unit Properties (based on rating differential)	\$500.00	\$450.00
All Other Properties	\$715.00	\$650.00

Latter Street Car Park

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Clamping release fee for unauthorised vehicles	\$100.00	\$90.00

Land Transport

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Services Consents (Connection/Disconnections to Public Infrastructure)		
Application fee	\$750.00	\$650.00
Vehicle crossing – application fee	Refer CAR fees FB2 and C2	Refer CAR fees below
Occupation of Road Reserve (Installation of Private Services)		
Application fee	\$385.00	\$350.00
Amendment fee	\$500.00	\$175.00
Road Occupation Inspection Fee	\$400.00	\$175.00
Private Bridge / Stock Underpass Structural Inspection Fee	At Cost	\$800.00
Corridor Access Request (CAR) – Application Fees		
Non-Excavation CAR – Global Consents	\$2500.00 per annum	-
Non-Excavation – CAR individual	\$300.00	-
Works within footpaths/berms:		
• Type FB1 (Minor) Up to 6 square metres and/or 20 lineal metres	\$110.00	\$100.00
• Type FB2 (Major) Greater than 6 square metres and/or 20 lineal metres, but less than 10 square metres and/or 100 lineal metres	\$750.00	\$700.00
Works within road carriageway (formed road):		
• Type C1 (Minor) Up to 2 square metres and/or 5 lineal metres	\$850.00	\$700.00
• Type C2 (Major) Greater than 2 square metres and/or 5 lineal metres, but less than 10 square metres and/or 15 lineal metres	\$2500.00	\$2000.00
Project Work Areas greater than the above category types	At Cost	At Cost
All Infrastructure Consents / CAR's		
Regularising work in Road Reserve without an approved Corridor Access Request (obtaining retrospective consent)	At Cost	\$1000.00
Regularising work in Road Reserve without an approved Temporary Traffic Management Plan (obtaining retrospective consent)	At Cost	\$1000.00
CAR and/or Temporary Traffic Management time extension or TMP amendment fee	\$300.00	\$250.00
Reinspection Fees for non-compliant works or missing information (defects outstanding)	\$400.00	\$350.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Charge for works that are not remedied after non-compliant inspection – monthly fee per site (CAR)	\$300.00	\$250.00
Temporary Traffic Management Audit and assurance fees	At cost	Actual cost + 15%
Overweight and Overdimension Permit Fees		
Permit Fees are in accordance with Waka Kotahi - Vehicle dimensional and mass permitting manual (volume 1).	As per NZTA (Waka Kotahi) fees	As per NZTA (Waka Kotahi) fees
Additional costs can be charged for applications with less than 3 days' notice	At Cost	Actual Cost
Additional costs for investigation into feasibility of crossing bridges within proposed route	At Cost	Actual Cost
Any work to facilitate the movement of an overweight or overdimension vehicle (i.e. signs / bridge engineering supervision)	At Cost	Actual Cost
Road Closures		
Community Events - Advertising and Traffic Management Costs	No Charge	No Charge
Commercial / Industrial – Advertising and Traffic Management Cost	At Cost	Actual Cost

Library

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Interloans	From \$10.00	From \$7.00
A4 – B&W	\$0.50 per side	\$0.20 per page \$0.40 double sided
A4 Colour	\$1.50 per side	\$1.00 per page \$2.00 double sided
A3 – B&W	\$1.00 per side	\$0.50 per page \$1.00 double sided
A3 Colour	\$2.00 per side	\$1.50 per page \$3.00 per page
Other		
Timaru Meeting Room	\$25.00 per hour Free to Community Groups	\$21.00 per hour Free to Community Groups
Temuka Meeting Room	\$25.00 per hour Free to Community Groups	\$21.00 per hour Free to Community Groups
Geraldine Meeting Room	\$25.00 per hour Free to Community Groups	\$21.00 per hour Free to Community Groups
Lost Book	Replacement cost	Replacement cost

Licence Fees

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Bylaws Licences		
Annual Mobile shop or stall permit/ public trader	\$203.00	\$185.00
Annual Multiple mobile shop outlets for same produce/same trader	\$203.00 for first unit plus 25% for each additional unit	\$185.00 for first unit plus 25% for each additional unit
Monthly Mobile Shop or stall permit / public trader	\$137.00	\$125.00
One Day Mobile Shop / Stall or Hawkers permit / public trader	\$55.00	\$50.00
Street Dining Areas (Permit to Occupy) Timaru, Geraldine, Temuka and Pleasant Point:		
Seat up to 17 persons	\$374.00	\$340.00
Seat 17 + persons	\$731.00	\$665.00
Health Licences		
Application for / Renewal of: -		
Camping Grounds	\$412.00	\$375.00
Food Premises:		
Charge-out rate – to apply to any activities that requires recovery of costs	\$180.00	\$180.00
Administration fees (Food/Health)	\$120.00	\$80.00
Application for / Renewal of:		
Hairdressers	\$253.00	\$230.00
Public Health – Low Risk (i.e. Beauty Therapists [makeup only] - Non-Transferable	\$220.00	\$200.00
Public Health–High Risk (i.e. Skin piercing, Tattooing, etc) - Non-Transferable	\$330.00	\$300.00
Offensive Trades	\$330.00	\$300.00
Funeral Directors	\$330.00	\$300.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Public Health Pool Registration/Renewal (Bylaw) includes inspection	\$330.00	\$300.00
Pre-Opening, etc – Cost of licence plus charge out rate per hour or part thereof	Cost of relevant license plus \$180.00/hr and travel costs	Cost of relevant license plus \$180.00/hr and travel costs
New Registration		
Food Control Plan - single site	\$180.00 fixed fee plus \$90/half hr after 1 st hour	\$180.00 fixed fee plus \$90/half hr after 1 st hour
Food Control Plan – multi site	\$270.00 fixed fee plus \$90.00 per half hour after 1 st hour	\$270.00 fixed fee plus \$90.00 per half hour after 1 st hour
National Programme	\$180.00 fixed fee plus \$90/half hr after 1 st hour	\$180.00 fixed fee plus \$90/half hr after 1 st hour
Consultancy (optional) – new business set up assistance/preopening visit	\$180.00/hr	\$180.00/hr
Food Control Plan Mentoring (optional)	\$360.00 fixed fee	\$360.00 fixed fee
Registration Renewal		
12 month renewal Food Control Plan - single site	\$180.00 fixed fee	\$180.00 fixed fee
12 month renewal Food Control Plan - multi site	\$270.00 fixed fee	\$270.00 fixed fee
24 month renewal National Programme	\$270.00 fixed fee plus \$90 per half hour after 1 st hour	\$270.00 fixed fee plus \$90 per half hour after 1 st hour
Food Control Plan Mentoring (optional)	\$360.00 fixed fee	\$360.00 fixed fee
Compliance and Monitoring		
Food Control Plan – annual allocation	\$90.00	\$90.00
National Plan – 24 month	\$180.00	\$180.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Verification (Audit)		
Food Control Plan – single site audit	\$360.00 fixed fee plus \$90 per half hr after first 2 hrs	\$360.00 fixed fee plus \$90 per half hr after first 2 hrs
Food Control Plan – multi site audit	\$360.00 fixed fee plus \$90 per half hr after first 2 hrs	\$360.00 fixed fee plus \$90 per half hr after first 2 hrs
Food Control Plan Audit close-out over 15 minutes	\$180.00 per hour	\$180.00 per hour
National Plan 1 Check (one off)	\$180.00 per hour	\$180.00 per hour
National Plan 2 Audit – 3 yearly	\$180.00 per hour	\$180.00 per hour
National Plan 3 Audit – 2 yearly	\$180.00 per hour	\$180.00 per hour
Complaint Driven Investigation		
Complaint driven investigation resulting in enforcement action	\$180.00 per hour plus actual travel costs and disbursement	\$180.00 per hour plus actual travel costs and disbursement
Exemption		
Application and Assessment	\$180.00 per hour	\$180.00 per hour
Travel Charges (applied to the fees above as appropriate)		
Actual Travel Costs	\$1.20 per km plus travel time @ \$180.00 per hour	\$0.95 per km plus travel time @ \$180.00 per hour
Miscellaneous Licences / Fees		
Re-inspection for Non-Compliance - All licences	\$180.00 per hour	\$180.00 per hour
Environmental Health Regulatory Functions and Enforcement	\$180.00 per hour	\$180.00 per hour
Transfer Fee	\$135.00	\$135.00
MPI Titiro Database license charge	-	\$13.50 per premises charged at time of verification
MPI Levy collection fee	\$12.65	New
MPI Levy – Domestic Food business	\$66.13	New

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Gambling Act Consent Fee – Deposit (Includes processing of application up to a maximum of 2 hours: Charge out fee per hour or part thereof applies thereafter)	\$440.00 plus \$180.00 charge out fee of \$180.00 per hour or part thereof	\$400.00 plus \$180.00 charge out fee of \$180.00 per hour or part thereof
Public Swimming and Spa Pools – Investigation and Tests	\$180.00 per hr plus lab costs	\$180.00 per hr plus lab costs
Liquor Fees		
Application fees (On, Off, Club)		
Very low	\$368.00	\$368.00
Low	\$609.50	\$609.50
Medium	\$816.50	\$816.50
High	\$1,023.50	\$1,023.50
Very high	\$1,207.500	\$1,207.500
Annual fees (On, Off, Club)		
Very low	\$161.00	\$161.00
Low	\$391.00	\$391.00
Medium	\$632.50	\$632.50
High	\$1,035.00	\$1,035.00
Very high	\$1,437.50	\$1,437.50
Special licence		
Class 3: one or two small events	\$63.25	\$63.25
Class 2: three to twelve small events or one to three medium events	\$207.00.	\$207.00.
Class 1: one large event, more than three medium events, more than twelve small events	\$575.00	\$575.00
Other application fees		
Public Notice of Application Fee	\$50.00	\$50.00
Managers certificate application and renewal	\$316.50	\$316.50
Temporary authority	\$296.70	\$296.70

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Temporary licence	\$297.60	\$297.60
Appeal to Alcohol Regulatory Licensing Authority (paid to ARLA)	\$672.00	\$672.00
Extract of register	\$57.50	\$57.50
Permanent club charter	\$632.50	\$632.50
Bylaws Regulatory function and Enforcement ³		
Removal of advertising signs	\$148.00	\$135.00
Removal of abandoned vehicles	\$125.00 per hour staff time plus actual cost of towage	\$125.00 per hour staff time plus actual cost of towage
Litter		
a) As permitted under the Litter Act 1979	\$420.00	\$420.00
b) Clean – up relating to litter and illegal dumping	Actual cost of contractor plus \$80.00 administration fee	Actual cost of contractor plus \$60.00 administration fee
Animals Seized under Local Government Act 2002		
Sustenance Fee per animal (New Fee)	\$18 per day per animal	\$18 per day per animal
Bylaws Regulatory functions and enforcement		
Breach of Bylaw	\$525.00	\$525.00

- 1 Applies to applications for new licences, renewals of licences and variations to licences.
- 2 Event Definitions:
 - Small Event (0 – 100 people)
 - Medium Event (100 – 400 people)
 - Large Event (more than 400 people)
- 3 Bylaw fees and fines are charged under the LGA 2002. When the cost of bylaw monitoring and or enforcement related processes exceeds the stated fee, (min. charge), Council may recover all additional costs on a time and cost bases

Note: All Liquor Licence Fees are set by Government Statute and are subject to change.

Museum

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Room rental		
Open Hours	\$40.00 per hour	\$35.00 per hour
After Hours	\$50.00 per hour plus \$60.00 staff charge	\$45.00 per hour plus \$35.00 staff charge

Note: Use of Digital Theatre equipment will attract further charge to South Canterbury Museum Development Trust. Rental fees may be reduced for organisations linked to the South Canterbury Museum at the Museum Director's discretion.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
	Public	Public	SC Historical Society /Friends of the Museum	SC Historical Society /Friends of the Museum
Photocopying –B/W A4 - per side	\$0.50	\$1.00	\$0.50	\$0.50
Photocopying – Colour A4 – per side	\$1.50	\$1.50	\$1.00	\$1.00
Photocopying –B/W A3 - per side	\$1.00	-		
Photocopying – Colour A3 – per side	\$2.00	-		
Microfilm scans / digital images / colour copies – A4	\$1.50	\$1.50	\$1.00	\$1.00
Microfilm scans / digital images / colour copies – A3	\$2.00	\$2.00	\$1.50	\$1.50
Database printouts – per page	\$1.50	\$1.50	\$1.00	\$1.00
Research				
Research by staff (per ½ hr)	\$40.00	\$35.00	\$35.00-	\$31.50

Description	Public	Public	SC Historical Society/ Friends of the Museum	SC Historical Society/ Friends of the Museum
	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
Digital reprints²				
Catalogue print	\$2.00	\$2.00	\$1.00	\$1.00
Digital images	\$25.00	\$25.00	\$20.00	\$20.00
Commercial use of single image	\$75.00	\$70.00	N/A	\$50.00
Television or commercial filming in museum ³	\$320.00	\$300.00	N/A	\$250.00

1. Prices given are for personal, private and non-commercial purposes. Commercial use of the museum's images will incur further charges.
2. Fee may be reduced or waived with agreement from Museum Director. Filming for advertisements will be charged double the fee.
3. Requests for undigitised images will be subject to the Museum's **Access and Charging for Non-digitised Collections** guide.

Motor Camps

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Pleasant Point		
Cabins	\$47.50 adult / \$19 child	\$36.00 adult / \$15.00 child
Caravan power sites	\$33 adult / \$12 child	\$25.00 adult / \$9.00 child
Unpowered sites	\$19 adult / \$10.50 child	\$19.00 adult / \$8.00 child

Parking

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
On Street Meters	\$2.50 per hour	\$1.40 per hour
Sophia Street Carpark	\$2.50 per hour	
Sophia Street Farmers	\$1.50 per half hour or \$12 per day	\$0.90 per half hour
Library	N/A	N/A
The Landing Services	\$2.50 per hour	\$1.60
Cains Terrace	\$2.50 per hour	\$1.60
Bay Hill On Street	\$2.50 per hour	\$1.60
Cone Hire	\$25 per park per day	\$20.00
Overnight Parking in Caroline Bay Designated Car Park Areas	\$20.00 per vehicle per night	\$20.00 per vehicle per night
Infringement Fees Any parking offence involving parking on a road in breach of a bylaw, in excess of a period fixed by a meter or otherwise, where the excess time is:		(Legislation set)
Not more than 30 minutes	\$20.00	\$12.00 discounted \$2.00 for prompt payment
More than 30 minutes but not more than 1 hour	\$25.00	\$15.00 discounted \$2.00 for prompt payment
More than 1 hour but not more than 2 hours	\$36.00	\$21.00 discounted \$2.00 for prompt payment
More than 2 hours but not more than 4 hours	\$51.00	\$30.00 discounted \$2.00 for prompt payment
More than 4 hours	\$71.00	\$42.00 discounted \$2.00 for prompt payment
More than 6 hours	\$97.00	\$57.00 discounted \$2.00 for prompt payment
Failing to display 'Pay & Display' Receipt or pay 'Pay & Park' fee	\$70.00	\$40.00
Parking on broken yellow lines	\$100.00	
No evidence of current vehicle inspection - private vehicle	\$200.00	
No evidence of current vehicle inspection - commercial vehicle	\$600.00	

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Parked within 6 metres of an intersection	\$100.00	
Parked near a corner bend rise or intersection	\$70.00	
Parked on or near a pedestrian crossing	\$100.00	
Parked in prohibited area	\$70.00	
Parked in a Mobility Space without a permit	\$750.000	



Planning

Resource Management Fees

Section 36 of the Resource Management Act 1991 enables Council to charge additional fees to recover actual and reasonable costs where the Lodgement Fee is inadequate.

When the total cost to process an application exceeds the Lodgement Fee in Table One, the additional fees are charged at the rates specified in Table Two of this fee schedule.

The Council also reserves its discretion to refund part of the fixed fee if the work required to process the application is less than usual.

The Lodgement Fee will be required to accompany the application. An invoice will be sent for any additional fees. The Lodgement Fee is a deposit only and may not be the complete charge. There may be additional fees or a part refund as explained above.

Discounts shall be paid on administrative charges for applications for resource consent and applications to change or cancel conditions that are not processed within the statutory timeframes. The discounts shall be in accordance with the Regulations to the Resource Management Act 1991.

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Table 1:		
Lodgement Fees (Deposit)		
Notified Consent	\$7,500.00	\$7,500.00
Limited Notified (service only) Consent	\$5,000.00	\$5,000.00
Non-notified Subdivision Consent	\$2,000.00	\$2,000.00
Non-notified Land Use Consent	\$1,800.00	\$1,800.00
Monitoring deposit for all land use consent (2hours * monitoring officer)	\$310.00	\$310.00
Non-notified Subdivision Consent - Change to Flats Plan or Unit Title	\$900.00	\$900.00
Right of Way Approval (not included in Subdivision Consent)	\$900.00	\$900.00
Revocation of Easements and Consent Notices (not included in Subdivision Consent)	\$900.00	\$900.00
Existing Allotments Section 226 Certificate (new titles created)	\$900.00	\$900.00
Section 223 Certificate (survey plan approval)	\$725.00	\$725.00
Section 224(c) Certificate	\$725.00	\$725.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Section 224(c) Certificate including Section 223 Certificate	\$725.00	\$725.00
Removal of Building Line Restriction	\$900.00	\$900.00
Certificates of Compliance	\$900.00	\$900.00
Change or Cancellation of Conditions	\$900.00	\$900.00
Existing Use Rights and Existing Use Certificate	\$900.00	\$900.00
Extension of Time	\$900.00	\$900.00
Outline Plan	\$900.00	\$900.00
Waiver of Outline Plan	Actual Cost	Actual Cost
Alteration to a Designation	\$1,200.00	\$1,200.00
Extension of Time to a Designation	\$1,200.00	\$1,200.00
Plan Change	\$20,000.00	\$20,000.00
Notice of Requirements for Designations or Heritage Order	\$6,000.00	\$6,000.00
Certificates for LMVD	\$0.00	\$0.00
Overseas Investment Office Certificate	Actual cost	Actual cost
Pre-Lodgement Work and Research – Staff time researching requests for information held, conducting assessments, attending meeting(s) and writing correspondence prior to the lodgement of specific resource consent application(s) and private plan change(s).	Actual cost after first half hour free	Actual cost after first half hour free
Permitted Boundary Activity Notice	\$750.00	\$750.00
Permitted Activity Notice	\$750.00	\$750.00
Monitoring of Permitted Activity under the National Environmental Standards	\$160.00	\$160.00
Monitoring of resource consents and monitoring of non-compliance with the Timaru District Plan or the Resource Management Act 1991	\$160.00	\$160.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Table 2:		
Charge Rates (staff time rate)		
District Planning Manager	\$265.00	\$265.00
Team Leader	\$225.00	\$225.00
Senior Planner	\$190.00	\$190.00
Planner	\$160.00	\$160.00
Subdivision and Compliance Officer	\$160.00	\$160.00
Monitoring Officer / Biodiversity Officer	\$160.00	\$160.00
Administration Staff	\$120.00	\$105.00
Council Staff from other Units	hourly rate as specified for their role	hourly rate as specified for their role
Public Notices	At cost	At cost
Disbursements	At cost	At cost
Consultants/Legal Advice (incl Aoraki Environmental Consultancy)	At cost	At cost
Commissioning Special Reports	At cost	At cost
Hearing costs		
Hearings Committee	\$116.00 per hour for the chairperson \$93.00 per hour per member who is not the chairperson	\$116.00 per hour for the chairperson \$93.00 per hour per member who is not the chairperson
Commissioner	At Cost	At Cost
Other Charges		
Hard copy of Timaru District Plan (Operative)	250.00 + postage	250.00 + postage
Update to the hard copy of District Plan	At cost	At cost
Allocation of new Rapid Number (includes Plate)	\$70.00	\$70.00
Replacement Rapid Number Plate	\$35.00	\$35.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Bond Application	\$650.00	\$650.00
Bond Refund	Variable	Variable
Road name request	\$900.00	\$900.00

DRAFT



Research and Information Services Charges

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Official Information Enquiries		
Staff time – first half & hour is free then below rates apply per hour or part there of		
Executive Staff (per hour)	\$350.00	\$160.00
Managers and Team Leaders (per hour)	\$265.00	\$125.00
Professional and Technical Staff (per hour)	\$225.00	\$110.00
Administrative Staff (per hour)	\$120.00	\$95.00



Wastewater

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Services Consents (Connection/Disconnections to Public Infrastructure)		
Application Fee	\$750.00	\$650.00
Inspection/Re-inspection fee for non-compliant works or missing information (per inspection)	\$400.00	\$350.00
Charge for works that are not remedied after non-compliant inspection	Monthly fee per site \$300.00	Monthly Fee per site \$250.00
New Connection – Wastewater Infrastructure Growth Charge*	\$3,000.00	New
Connection/Disconnection (Physical Works)		
All pipe sizes and manholes – all locations	Actual Cost + 10% admin fee	Actual Cost
Trade Waste Charges		
Fixed costs – per cubic metre of consented median discharge volume per day	\$1.056	\$0.98
Variable costs – per cubic metre of discharge (Invoiced after 1 July irrespective of time period covered)	\$0.183	\$0.17
Non-routine unscheduled Inspection or Investigation (per visit)	\$355.00 + actual costs (e.g. lab fees) + 10% admin fee	\$350.00 + actual costs (e.g. lab fees) + 10% admin fee
Special Liquid Waste Charges		
Disposal charge (per cubic metre)	\$17.30	\$15.70
Additional charge for high solids content (per cubic metre) – dependant on solids content – Minimum charge 1 cubic metre	\$275.00	\$250.00
Solid waste requiring landfill disposal (per tonne)	\$495.00 (\$200.00 minimum charge)	\$450.00 (\$200.00 minimum charge)
Permitted connection* annual charge <i>*Permitted connection being a trade waste permit holder that is not metered or subject to an Individual Agreement</i>	\$500.00	\$1,000.00
Other Fees		
Unauthorised connection to sewer (obtaining retrospective consent)	At Cost	-

Social Housing

In accordance with amendments to the Residential Tenancies Act, rent may only be increased every 12 months.

	Single (weekly) [If full cost recovery required]	Single (weekly) [If full cost recovery required]	Double (weekly) [If full cost recovery required]	Double (weekly) [If full cost recovery required]
	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
Timaru				
Clyde Street / Le Cren Street – One bedroom	\$186	\$161.00	\$220	\$195.00
Clyde Carr Crescent – One bedroom	\$176	\$151.00	\$200	\$175.00
Clyde Carr Crescent – Bedsits	\$150	\$125.00	\$175	\$150.00
Craigie Avenue – One bedroom	\$181	\$156.00	\$205	\$180.00
Edinburgh Street – One bedroom	\$201	\$176.00	\$220	\$195.00
Flemington Street – One bedroom	\$201	\$176.00	\$220	\$195.00
Hanan Place – One bedroom	\$176	\$151.00	\$200	\$175.00
7A – 9A Harper Street – One bedroom	\$176	\$151.00	\$200	\$175.00
9 Harper Street – One bedroom	\$186	\$161.00	\$215	\$190.00
James Street / Keith Street – One bedroom	\$176	\$151.00	\$205	\$180.00
Jonas Street – One bedroom	\$191	\$166.00	\$220	\$195.00
Maltby Avenue – One bedroom	\$201	\$176.00	\$220	\$195.00
Princes Street – One bedroom	\$181	\$156.00	\$205	\$180.00
Rhodes Street – One bedroom	\$176	\$151.00	\$200	\$175.00
Taylor Street – One bedroom	\$161	\$136.00	\$185	\$160.00
Taylor Street – Bedsits	\$150	\$125.00	\$175	\$150.00
Victoria Street – One bedroom	\$206	\$181.00	\$225	\$200.00
Wilson Street – One bedroom	\$176	\$151.00	\$200	\$175.00
Woodlands Road – One bedroom	\$176	\$151.00	\$200	\$175.00



2 King George Place - PO Box 522 Timaru 7940 - Telephone 03 687 7200

In accordance with amendments to the Residential Tenancies Act, rent may only be increased every 12 months.

	Single (weekly) [If full cost recovery required]	Single (weekly) [If full cost recovery required]	Double (weekly) [If full cost recovery required]	Double (weekly) [If full cost recovery required]
	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
Temuka				
Hamilton Street – One bedroom	\$176	\$151.00	\$200	\$175.00
Hewlings Place – One bedroom	\$181	\$156.00	\$215	\$190.00
King Street – One bedroom	\$181	\$156.00	\$200	\$175.00
Levens Lane – One bedroom	\$181	\$156.00	\$215	\$190.00
Whitcombe Street – Bedsits	\$150	\$125.00	\$175	\$150.00
Wilkin Street – One bedroom	\$176	\$151.00	\$200	\$175.00
Wilmshurst Road – One bedroom	\$176	\$151.00	\$205	\$180.00
Wilmshurst Road – Bedsits	\$150	\$125.00	\$175	\$150.00
Wilmshurst Road / King Street – One bedroom	\$201	\$176.00	\$220	\$195.00
Geraldine				
Huffey Street – One bedroom	\$181	\$156.00	\$200	\$175.00
89 Talbot Street – One bedroom	\$168	\$143.00	\$193	\$168.00
113-115 Talbot Street – One bedroom	\$201	\$176.00	\$220	\$195.00
Pareora				
King Street – One bedroom	\$181	\$156.00	\$205	\$180.00
Pleasant Point				
Horton Street – One bedroom	\$176	\$151.00	\$200	\$175.00
Horton Street – Bedsits	\$145	\$120.00	\$170	\$145.00

Sports Grounds & Parks

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Private hire per ground (including weddings)	\$75.00	\$60.00
Site Fees - Clubs with facilities on Council land will pay site fees of:		
Up to 200m ²	\$50.00	\$40.00
200m ² – 5,000m ²	145.00	\$125.00
5,000m ² – 10,000m ²	\$306.00	\$255.00
10,000m ² – 50,000m ²	\$480.00	\$400.00
50,000m ² – 100,000m ²	\$640.00	\$530.00
100,000m ² – 200,000m ²	\$840.00	\$700.00
Greater than 200,000m ²	\$1680.00	\$1400.00

Sports fields - Charges for sports fields will be based on the extra cost of maintaining the area at sports field standard, compared with just maintaining it as a passive green area. These are additional to any Site Fees and reflect the actual marginal cost.

Hardcourts - Charges for publicly available Hardcourts and sealed areas will be based on:

- A 25% user capital contribution when the courts are constructed or resealed.
- 20% of the balance being recovered through user charges spread over the life of the improvements
- 20% of the annual maintenance cost recovered from user charges.

Commercial Sporting and Recreation Events- Charges by negotiation

Fundraising events by non-profits – Charges by negotiation

Stormwater

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Services Consents (Connection/Disconnections to Public Infrastructure)		
Application Fee	\$750.00	\$650.00
Inspection/Re-inspection Fee for non-compliant works or missing information (per inspection)	\$400.00	\$350.00
Charge for works that are non-remedied after non-compliant inspection	Monthly fee per site \$300	Monthly fee per site \$250.00
All pipe sizes and manholes – all schemes	Actual Cost + 10% admin fee	Actual Cost
Pipe to water table – rural schemes	Actual Cost + 10% admin fee	Actual Cost
Application for Stormwater Discharge		
Application Fee – using Council acceptable solution	N/A	N/A
Application Fee – Specific Design	Actual Cost + 10% admin fee	Actual Processing Cost
Flood Risk Certificate		
Standard	\$1,200.00	\$650.00
Detailed	Actual Cost + 10% admin fee	Actual Processing Cost
Other Fees		
Unauthorised connection to stormwater (obtaining retrospective consent)	At cost	

Note refer to Infrastructure Group Administration Fees for Staff hourly rates

Swimming Pools: Geraldine, Pleasant Point and Temuka

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Admission		
One Preschool (under 5 years) with a paying Adult	No Charge	No Charge
Junior (5 - 17 years)	\$4.50	\$4.00
Adult	\$6.60	\$6.00
i Adult 65 years and over	\$5.50	\$5.00
ii Adult 80 years and over (upon application)	Free Entry	Free Entry
Family Group Admission		
Adult with 2 Preschoolers (under 5 years)	\$8.50	\$8.00
i Adult 65 years and over with 2 Preschoolers (under 5 years)	\$7.70	\$7.00
Adult with Child under 8 (5 to 7 years)	\$7.50	\$7.00
i Adult 65 years and over with Child under 8 (5 to 7 years)	\$7.50	\$7.00
Entry Only Discounts		
Buy 10 receive 11	\$44.00 junior / \$66.00 adult / \$55.00 for 65+	\$40.00 junior / \$60.00 adult / \$50.00 for 65+
Buy 20 receive 23	\$88.00 junior / \$132.00 adult / \$110.00 for 65+	\$80.00 junior / \$120.00 adult / \$100.00 for 65+
Seasonal swim membership	\$165.00 junior / \$272.00 adult / \$220.00 65+	\$150.00 junior / \$250.00 adult / \$200.00 65+
Aqua classes (plus admission)	\$3.00	\$2.00

Notes:

- The Recreation Facilities Manager has delegated authority to negotiate the hire of a portion of the facilities.
- One Pre-school child will be admitted to the pool with one paying Adult and the child must remain within arms length.
- ⁱ Adult 65 years and over - please supply proof of age
- ⁱⁱ Adult 80 years and over – application must be made and approved. Application Forms are available on request.

Swimming Pools: Caroline Bay Trust Aoraki Centre (CBay)

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Admission		
One Preschool (under 5 years) with a paying Adult	No Charge	No Charge
Junior (5 - 17 years)	\$4.50	\$4.00
Adult	\$7.50	\$6.50
i Adult 65 years and over	\$6.50	\$5.50
ii Adult 80 years and over (upon application)	Free Entry	Free Entry
Family Group Admission		
Adult with 2 Preschoolers (under 5 years)	\$9.50	\$8.50
i Adult 65 years and over with 2 Preschoolers (under 5 years)	\$8.50	\$7.50
Adult with Child under 8 (5 to 7 years)	\$9.50	\$8.50
i Adult 65 years and over with Child under 8 (5 to 7 years)	\$8.50	\$7.50
Hydro slide per session (plus admission)	\$4.50	\$4.00
Sauna / steam / spa per session (plus admission)	\$4.00	\$3.50
Entry Only Discounts		
Buy 10 receive 11	\$44.00 junior / \$71.50 adult / \$60.50 over 65 years	\$40.00 junior / \$65.00 adult / \$55.00 over 65 years
Buy 20 receive 23	\$88.00 junior / \$143.00 adult / \$121.00 over 65 years	\$80.00 junior / \$130.00 adult / \$110.00 over 65 years
Buy 50 receive 60	\$220.00 junior / \$357.50 adult / \$302.50 over 65 years	\$200.00 junior / \$325.00 adult / \$275.00 over 65 years
Buy 100 receive 125	\$440.00 junior / \$715.00 adult / \$605.00 over 65 years	\$400.00 junior / \$650.00 adult / \$550.00 over 65 years
Annual swim membership	\$550.00 junior / \$825.00 adult / \$687.50 over 65 years	\$500.00 junior / \$750.00 adult / \$625.00 over 65 years
Learn to Swim classes		
Explore and Learn - Pipi-frog (was Pipi-swordfish)	\$11.50	\$10.50
Explore and Learn - Turtle-swordfish	\$13.00	\$12.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
400Gold – per class – Seal-silver (CBay Learn to Swim After School Programme)	\$14.30	\$13.00
Aqua classes (plus admission)		
Aqua gentle - morning	\$3.30	\$3.00
Aqua fit – evenings	\$5.50	\$5.00
Fitness Pricing (prices to increase from 6 August – when pool reopens)		
Casual Gym Visit (Includes Group Fitness classes including GRIT & RPM booking in may be required)	\$22.00	\$20.00
CBay Fitness Locker (3 hours use)	Free	Free
Premium Full Membership	\$26.95 per week or \$1,155.00 one year membership upfront payment	\$24.50 per week or \$1,050.00 one year membership upfront payment
Premium Off-Peak Membership	\$19.25 per week or \$924.00 one year membership upfront payment	\$17.50 per week or \$840.00 one year membership upfront payment
Standard Full Membership	\$20.35 per week or \$984.50 one year membership upfront payment	\$18.50 per week or \$895.00 one year membership upfront payment
Standard Off-Peak Membership	\$15.95 per week or \$753.50 one year membership upfront payment	\$14.50 per week or \$685.00 one year membership upfront payment

Notes:

- The Recreation Facilities Manager has delegated authority to negotiate the hire of a portion of the facilities.
- One Pre-school child will be admitted to the pool with one paying Adult and the child must remain within arms length.
- ⁱ Adult 65 years and over - please supply proof of age.
- ⁱⁱ Adult 80 years and over – application must be made and approved. Application Forms are available on request.
- Premium Fitness memberships include all facilities - The Pools, Gym, all Les Mills Group Fitness Classes inc. GRIT, RPM, all Aqua Fitness Classes and the Chillax Area (Steam, Sauna & Spa). Standard Fitness memberships include gym facilities only - The Gym, all Les Mills Group Fitness Classes inc. GRIT & RPM Classes.

Water

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Services Consents (Connection/Disconnections to Public Infrastructure)		
Application Fee - Connection/Disconnection/Flow Alteration – all schemes	\$750.00	\$650.00
Application Fee – Request to deviate from Downlands Policy	\$966.00	\$920.00
Inspection / Re-inspection fee for non-compliant works or missing information (per inspection)	\$400.00	\$350.00
Charge for works that are non-remedied after non-compliant inspection	Monthly fee per site \$300.00	Monthly fee per site \$250.00
New Connection – Water Infrastructure	\$3,000.00	
Connections/Disconnections/Flow Alterations (Physical Works)		
Connections - All pipe sizes – all schemes	Actual Cost + 10% admin fee	Actual Cost
Disconnections - Permanent/ Temporary/Reconnections	Actual Cost + 10% admin fee	Actual Cost
Flow Alterations – Jet Alterations – all schemes	Actual Cost + 10% admin fee	Actual Cost
Backflow Preventor and Water Meter		
Backflow Testing – By Owner	Actual Cost + 10% admin fee	Actual Cost
Backflow Testing – By Council	\$550.00	\$500.00
Installation	Actual Cost + 10% admin fee	Actual Cost
Sale Price of Water (per cubic metre) (Invoiced after 1 July irrespective of time period covered)		
Geraldine	\$1.10	\$1.02
Pleasant Point	\$1.10	\$1.02
Seadown	\$1.24	\$1.24
Temuka	\$1.10	\$1.02
Timaru	\$1.10	\$1.02
Winchester	\$1.10	\$1.02
Urban Tanker Filling Points (per cubic metre)*	\$4.50	
Fixed annual line fee – for connections charged on a volumetric basis*	\$658.00	
Rural Schemes – Connection Fee		
Downlands – per new connection (ie each additional tank)	\$7,875.00	\$7,500.00

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
Downlands – per Unit	\$9,660.00	\$9,200.00
Orari	\$840.00	\$800.00
Seadown	\$2,152.50	\$2,050.00
Te Moana Downs – per new connection (ie each additional tank)	\$7,875.00	\$7,500.00
Te Moana Downs – per Unit	\$9,660.00	\$9,200.00
Other Fees		
Bond to cover remedial work	\$850.00 minimum to 10% of estimated value of work	\$800.00 minimum to 10% of estimated value of work
Damage to network infrastructure by third party	Actual cost + 10% admin fee	Actual cost + 10% admin fee
Regularising an unauthorised take of water (obtaining a retrospective consent)	At cost	\$2,500.00 plus actual cost
Upper Pareora Water Supply (annual charges) - per Tank Connection	\$726.60	\$692.00
Upper Pareora Water Supply (annual charges) - per Unit	\$290.85	\$277.00

Note refer to Infrastructure Group Administration Fees for Staff hourly rates.

Waste Management

The small and large options are available upon application.

Extra Bins - It is likely that there will be situations where people will require extra bins (limits will apply – contact Council if required – up to two sets per property). For example, an extra recycle or rubbish bin for businesses, an extra compost bin for properties with a large garden. This option is available on application and will be invoiced pro-rata in the first year, after which costs will be charged on rates.

Extra Bin Fee	Compost	Compost	Recycle	Recycle	Rubbish	Rubbish	Glass (New)	Glass (New)
	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)	2025/26 (GST incl.)	2024/25 (GST incl.)
Standard 140L	\$315.00	\$300.00	\$210.00	\$200.00	\$577.50	\$550.00	\$210.00	\$200.00
Large 240L	\$380.00	\$360.00	\$260.00	\$250.00	787.50	\$750.00	\$260.00	\$250.00

Bin Sets including Delivery (New)		
	2025/26 (GST incl.)	2024/25 (GST incl.)
Standard 140L	\$750.00	
Large 240L	\$950.00	

Replacement Bin Fee		
	2025/26 (GST incl.)	2024/25 (GST incl.)
Standard 140L	\$210.00	\$200.00
Large 240L	\$260.00	\$250.00

Bin Reinstatement Fee		
	2025/26 (GST incl.)	2024/25 (GST incl.)
Return of bins after removal for non-compliance	\$150.00	\$140.00

Geraldine, Pleasant Point, Temuka and Timaru Transfer Station charges (for non-permitted users)

A Waste Levy of \$74.75 (GST incl) per tonne is recovered by Council on behalf of Central Government. This is incorporated into the fees.

Description (all vehicles charged by weight)	Charge by Tonne 2025/26 (GST incl.)	Charge by Tonne 2024/25 (GST incl.)	Minimum Charge 2025/26 (GST incl.)	Minimum Charge 2024/25 (GST incl.)
Rubbish	\$375.00	\$365.00	21.00	\$20.00
Sand, Soil, Clay*	\$15.00	\$13.50	16.00	\$15.00
Bricks, Blocks, Concrete*	\$250.00	\$120.00	16.00	\$15.00
Organic	\$115.50	\$110.00	16.00	\$15.00
Recyclable***	\$90.00	\$85.00	16.00	\$15.00

Description	Minimum Charge 2025/26 (GST incl.)	Minimum Charge 2024/25 (GST incl.)
Public weigh	\$16.00	\$15.00

*Sand, Soil, Clay not currently accepted at Pleasant Point Transfer Station

**Bricks Blocks and Concrete can no longer be stockpiled and are going to landfill.

***Applies to recycling delivered to the Materials Recovery Facility only. Free drop-off facilities for recyclable materials are provided at all transfer stations.

Special Waste Streams

A Waste Levy of \$74.75 (GST incl) per tonne is recovered by Council on behalf of Central Government. This is incorporated into the fees.

Key: t = Tonne

Waste Materials Requiring Permits

Criteria apply for the delivery of the following goods. Customers may apply to Enviro NZ for the following permits:

Permit Type	Description of Materials	Cost of Permit	Cost of Materials (GST incl.) 2025/26	Cost of Materials (GST incl.) 2024/25
Organics Permit	Delivery of organic materials to the Compost Facility	\$0.00	\$113.00 / t Minimum fee: \$16.00	\$107.00 / t Minimum fee: \$15.00
Landfill Access Permit (LAP) Waste Category	Delivery of waste to Redruth Landfill	\$0.00	Waste \$335.00 / t Minimum fee: \$50.00	Waste \$325.00 / t Minimum fee: \$50.00
Landfill Access Permit (LAP) Clean fill Category	Delivery of clean fill to Redruth Landfill	\$0.00	Sand, soil, clay \$15.00 / t Minimum fee \$16.00 Slurry \$250.00 / t Minimum fee \$16.00 Hardfill: bricks, blocks, concrete \$250.00 / t Minimum fee \$16.00 Other clean fill as notified	Sand, soil, clay \$13.50 / t Minimum fee \$15.00 Slurry \$100.00 / t Minimum fee \$15.00 Hardfill: bricks, blocks, concrete \$120.00 / t Minimum fee \$15.00 Other clean fill as notified
Waste Manifest	Required for Special or Hazardous Waste		\$375.00 / t Minimum fee \$30.00	\$365.00 / t Minimum fee \$20.00
Cover – Recreational Guidelines – testing and approval required, along with Waste Manifest approval			\$105.00 / t	\$100.00 / t
Decramastic Tiles (no longer accepted as Scrap Metal. Rubbish rate to apply.			\$375.00 / t Minimum fee \$16.00	

- Polystyrene is no longer accepted at Redruth landfill. Waimate Resource Recovery park does accept polystyrene
- The charge for Slurry, Hardfill, Bricks, Blocks and Concrete has increased to closer reflect the cost of the materials going to Landfill. These items were previously diverted.



2 King George Place - PO Box 522 Timaru 7940 - Telephone 03 687 7200

Recycling Services

Description	2025/26 (GST incl.)	2024/25 (GST incl.)
ESCRAP		
Computer Screen	\$18.00	\$18.00
Televisions and Microwaves	\$20.00	\$20.00
Photocopier/Printer - small - medium (0.1 – 0.5m3)	\$35.00	\$35.00
Photocopier/Printer - large (>0.5m3)	\$60.00	\$60.00
All other miscellaneous electronic items accepted at no charge for households only. Commercial deliveries (schools, organisations, businesses) please contact Council.		
Mice, cellphones, GPS units and digital cameras free for deliveries.		
Child car seat	\$8.00	\$8.00
Whiteware and any other item that requires de-gassing (Removed)		\$35.00
Tyres – Contaminated tyres not acceptable under Tyrewise Scheme*. Tyres going to landfill must be de-rimmed	\$885.00 / t Minimum Fee \$30.00	\$885.00

*The Tyrewise Stewardship scheme was introduced in September 2024 and there is no charge applicable for tyres that are accepted under the scheme. The charges quoted are for contaminated tyres. These tyres must be de-rimmed before being accepted at Redruth Landfill – minimum charge applies.

Transfer Station Administration Fees	2025/26 (GST incl.)	2024/25 (GST incl.)
Monday to Friday after hours opening. Actual cost charged if exceeds minimum	\$157.50 Minimum fee	\$150.00 Minimum fee
Saturday, Sunday and Public Holidays after hours opening. Actual cost charged if it exceeds minimum	\$210.00 Minimum fee	\$200.00 Minimum fee
Drive off Administration Fee	\$52.50	\$50.00
Delivery of non-compliant materials. Actual cost charged if it exceeds minimum	\$157.50 Minimum fee	\$150.00 Minimum fee or charged at cost

8.2 Resolution to Set Rates 2025/26

Author: Andrea Rankin, Chief Financial Officer
 Ashlea Whyte, Finance Manager
 Lee-Ann Smart, Revenue Team Leader

Authoriser: Nigel Trainor, Chief Executive

Recommendation

That as the Annual Plan 2025/26 has been adopted and in accordance with the Funding Impact Statement (FIS) and relevant provisions of the Long Term Plan 2024 – 34 Council resolves:

- 1 To set the following rates under the Local Government (Rating) Act 2002, on rating units in the district for the financial year commencing 1 July 2025 and ending on 30 June 2026. Such rates shall become due and payable by instalments on the dates prescribed in clause 12 of this resolution.
- 2 All rates and charges are inclusive of Goods and Services Tax (GST).

3 General Rate

That pursuant to Section 13(2)(b) and Section 14 of the Local Government (Rating) Act 2002 a general rate set as a rate in the dollar on the land value of all rating units within the Timaru District, assessed on a differential basis as described in the Funding Impact Statement (FIS) are as follows:

Timaru District - Accommodation	\$0.01382
Timaru District - Commercial	\$0.01382
Timaru District - Community Services	\$0.00318
Timaru District - Industrial	\$0.01382
Timaru District - Primary	\$0.00214
Timaru District - Recreational	\$0.00318
Timaru District - Residential General	\$0.00318
Timaru District - Residential Multi Unit	\$0.00613

The differential categories are defined in the FIS 2025- 26.

4 Uniform Annual General Charge

That pursuant to Section 15(1)(a) of the Local Government (Rating) Act 2002 a uniform annual general charge of \$1,163.22 per rating unit is set and assessed on every rating unit within the Timaru District.

5 Business Improvement District Targeted Rate

That pursuant to section 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 a targeted annual rate within the Timaru CBD boundary for CBD business improvement, variable based on Capital Value.

Capital Value up to and including \$1,000,000	\$500.00
Capital Value between \$1,000,001 and \$1,500,000	\$750.00
Capital Value over \$1,500,000	\$1,015.63

6 Community Works and Services

That pursuant to section 16(3)(b) and 16(4)(b) of the Local Government (Rating) Act 2002 a targeted community works and services rate set and assessed as a rate in the dollar on the land value of all rating units within each of the following community areas:

Geraldine	\$0.00135
Pleasant Point	\$0.00004
Rural	\$0.00006
Temuka	\$0.00158
Timaru	\$0.00124

Community areas are defined in the FIS 2025-26.

7 Community Board

That pursuant to section 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act 2002 targeted uniform annual Community Board rates set and assessed per rating unit within each of the Temuka, Geraldine and Pleasant Point communities, as follows:

Geraldine	\$10.00
Pleasant Point	\$6.00
Temuka	\$6.00

8 Wastewater

That pursuant to section 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act 2002 a targeted uniform rate for sewage disposal set per water closet or urinal connected either directly or through a private drain to a public sewerage drain subject to the proviso that every rating unit used primarily as a residence of not more than one household shall be treated as having not more than one water closet or urinal, as follows:

Wastewater	\$406.20
------------	----------

9 Waste Management

That pursuant to section 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act 2002 a targeted rate set and assessed on all rateable and non-rateable rating units based on the extent of the waste collection, which is provided as follows:

9.1. A targeted annual waste management charge of a fixed amount per set of 4 bins for all rateable and non-rateable land (see description of waste categories in FIS):

- 9.1.1. \$384.58 per "Standard" 4 bins provided to each rating unit; and
- 9.1.2. \$499.86 per "Large" 4 bins provided to each rating unit

9.2. Additional bins are charged for as a targeted annual waste management bin charge of a fixed amount per additional bin:

- 9.2.1. \$96.13 per additional small (140 litres) recycling bin provided to each rating unit;
- 9.2.2. \$107.66 per additional large (240 litres) recycling bin provided to each rating unit;
- 9.2.3. \$149.96 per additional small (140 litres) compost bin provided to each rating unit;
- 9.2.4. \$173.03 per additional large (240 litres) compost bin provided to each rating unit;
- 9.2.5. \$184.57 per additional small (140 litres) rubbish bin provided to each rating unit;

- 9.2.6. \$261.47 per additional large (240 litres) rubbish bin provided to each rating unit;
- 9.2.7. \$96.13 per additional small (80 litres) glass bin provided to each rating unit; and
- 9.2.8. \$107.66 per additional large (240 litres) glass bin provided to each rating unit

10 Water

That pursuant to section 16(3)(b), 16(4)(a) and (b), and section 19 of the Local Government (Rating) Act 2002 targeted rates for the supply of water in the following areas are as follows:

10.1. Urban Water

- 10.1.1. A differential annual rate of \$619.07 set and assessed per separately used or inhabited part of a rating unit for all connected rating units (excluding those supplied through a meter) and \$309.54 set and assessed per rating unit for all serviceable rating units within the Geraldine, Pleasant Point, Peel Forest, Temuka, Timaru and Winchester urban supply areas.

Definitions of "connected", "serviceable", "unit", and of the differential categories are contained in the FIS 2025-26.

10.2. Rural Water

10.2.1. The Rangitata-Orari Water Supply District

A targeted rate of \$20.17 set and assessed per hectare within the rating unit.

10.2.2. The Te Moana Downs Water Supply District

A targeted rate of \$503.02 set and assessed for each unit of water supplied;

A targeted rate of \$1,051.31 set and assessed for each tank except where there is more than one tank to any rating unit as a technical requirement of the scheme, in which case only one charge will apply.

10.2.3. The Orari Water Supply District

A targeted rate of \$656.84 set and assessed for each unit of water supplied.

10.2.4. The Seadown Water Supply District

A targeted rate of \$40.73 set and assessed per hectare within the rating unit;

A targeted rate of \$1,018.29 set and assessed per separately used or inhabited part of a rating unit for each domestic supply;

10.2.5. Beautiful Valley Water Supply District

A targeted rate of \$22.10 set and assessed per hectare within the rating unit.

10.2.6. Downlands Water Supply District

On so much of the rating unit appearing on District Valuation Rolls number 24640, 24660, 24670, 24680, 24690, 24700, 24710, 24820, 24840, 24850, 24860, and part 25033, as is situated within the Downlands Water Supply District the following targeted rates:

A fixed amount of \$1,270.00 set and assessed for each separately used or inhabited part of a rating unit within the Pareora Township and for rating units used as halls within the scheme.

In addition, a fixed amount of \$907.46 set and assessed for each separate connection (excluding Pareora Township) to the water supply except where there is more than one connection to any rating unit as a technical requirement of the scheme, in which case only one charge will apply.

In addition to the charge assessed above, a fixed amount of \$363.00 set and assessed per unit of water or where water supplied in one half units a charge of \$181.50 set and assessed per half unit supplied.

The differential categories are defined in the FIS 2025-26.

10.2.7. Water by Meter

Targeted rates for water supply, set under section 19 of the Local Government (Rating) Act 2002 per cubic metre of water consumed to any rating unit situated in the following areas which has been fitted with a water meter:

Seadown	\$1.24
Urban	\$1.10

11 Community Centre

That pursuant to section 16(3)(b) and 16(4)(a) of the Local Government (Rating) Act 2002, the following uniform targeted rates are set and assessed in respect of each separately used or inhabited part of a rating unit situated in the following Community Centre Areas:

Claremont Community Centre	\$20.56
Fairview Community Centre	\$31.17
Kingsdown Community Centre	\$38.15
Otipua Community Centre	\$19.62
Seadown Community Centre	\$33.39

12 Instalment Dates

The above rates and charges (except for metered water) are due and payable in four equal instalments on the following dates:

12.1. All Ratepayers

Instalment	Due Date
1	19 September 2025
2	19 December 2025
3	20 March 2026
4	19 June 2026

12.2. The Due dates for metered water charges are as follows:

Month invoice raised	Due Date
July 2025	20 August 2025
August 2025	23 September 2025
September 2025	20 October 2025
October 2025	20 November 2025
November 2025	22 December 2025
December 2025	20 January 2026
January 2026	20 February 2026
February 2026	20 March 2026
March 2026	20 April 2026
April 2026	20 May 2026
May 2026	22 June 2026
June 2026	20 July 2026

13 Penalties

That pursuant to Section 57 of the Local Government (Rating) Act 2002 the Timaru District Council prescribes the following penalties to be added to unpaid rates:

13.1. A Penalty

A penalty under section 58(1)(a) of the Act of 10% of the amount of the instalment that remains unpaid after the due date of that instalment will be added on or after the following dates:

Instalment	Penalty Date
1	23 September 2025
2	13 January 2026
3	24 March 2026
4	23 June 2026

13.2. Further Penalties

A further penalty under section 58(1)(b) and 58(1)(c) of the Act of 10% of the amount of any rates from previous financial years remaining unpaid on 7 July 2025 will be added on 7 July 2025.

Under section 58(1)(c), an additional penalty of 10% will be added to any unpaid rates from previous financial years that remain unpaid on 13 January 2026. This penalty will be added on 13 January 2026.

Penalties will not be applied to the metered water targeted rates.

Purpose of Report

- 1 To set the rates, due dates, and penalties regime for the 2025-26 financial year.

Assessment of Significance

- 2 Setting of the rates is the final step to enable rates to be levied for the 2025-26 year. This has high significance.
- 3 There has been extensive community consultation on the proposed Annual Plan 2025-26 using the Special Consultative Procedure outlined in sections 83 and 93A of the Local Government Act 2002.

Legal Compliance

- 4 Rates are set and assessed in accordance with requirements of the Local Government (Rating) Act 2002 and the Local Government Act 2002.
- 5 Rates are a tax and a very high standard of administration is expected in the tax setting process.
- 6 The rates resolution must be made after the Annual Plan 2025-26 has been adopted.
- 7 Due to the significance of rates revenue and the complex requirements of rates resolutions, staff have obtained legal advice to ensure that all parts of the Funding Impact Statement (FIS) and rates resolutions are compliant with legal requirements.

Risks

- 8 If the information in the resolution is not accurate the rates could be invalid. The wording and calculations have been prepared and checked by members of the Finance Team to ensure the

information is correct. It has also had an external legal review as we do each year to provide assurance regarding the correctness of the rates setting resolution.

- 9 The rating model has been used for a number of years and the output from the rates resolution has been run through the rating system to ensure that the revenue generated is correct.
- 10 Should the Annual Plan and FIS 2025-26 not be adopted at the meeting, the rates cannot be set.

Relevant Legislation, Council Policy and Plans

- 11 Local Government (Rating) Act 2002 and Local Government Act 2002.
- 12 Timaru District Council Annual Plan 2025-26

Attachments

Nil

8.3 New Model Rates Invoice

Author: Stephen Doran, Group Manager Corporate and Communications

Authoriser: Nigel Trainor, Chief Executive

Recommendation

That Council:

1. Receives and notes the draft new model rates invoice design.
2. Provides feedback to officers on draft model rates invoice prior to its adoption during the 2025/26 rates period.

Purpose of Report

- 1 This report is to present a draft new model rates invoice for comment by councillors and seek feedback with the aim of adopting the new model during the 2025/26 financial year.

Assessment of Significance

- 2 This is considered of low significance in relation to the Council's Significance and Engagement Policy and as an primarily operational matter is presented to Council for consideration and feedback.

Discussion

- 3 Council had instructed officers to investigate a redesign of council rates bills to better delineate the proportion of payments that go to Timaru District Council from that which goes to Canterbury Regional Council.
- 4 A previous change to the printing method from a single colour overprint of a pre-printed base stock to full colour printing enables council to be more sophisticated in its use of colour.
- 5 It was decided to take this approach to make the bill easier to understand, while keeping the information generally consistent with the current invoices.
- 6 Alternative options, such as presenting the information horizontally to provide more separation of the council information were looked at. However, this made it more difficult to see the total amount that was required to be paid which could lead to mis-payments.
- 7 Copies of the current invoice and a draft updated invoice is attached to this report for council comment.
- 8 Feedback has also been sought from internal council teams, which will be used to inform the final version.
- 9 A final version of this invoice will be adopted for the 2025/26 rating year, with the aim of it used from instalment 2 onwards, or earlier if technically feasible.

Attachments

1. **Current Rates Invoice** [!\[\]\(5a0d662075632df1b39c9e3427a70093_img.jpg\)](#) 
2. **Draft New Model Rates Invoice** [!\[\]\(7985cfc9ac20c5a67d1a49b8edd9370c_img.jpg\)](#) 



Timaru 7910

Rates Invoice
Instalment Number 1 of 4
For the rating year 1 July 2024 to 30 June 2025
Tax Invoice / Credit Note / Debit Note
Timaru District Council GST No 51-066-588
Environment Canterbury GST No 52-493-773
Invoice Date 20 August 2024

Property Details

Location		Capital Value	
Valuation Number		Land Value	
Legal Description			

Statement of Account for Property ID: 5023

	Timaru District Council	Environment Canterbury	Total
Annual Rates Levied - 1 July 2024 to 30 June 2025	\$4,090.52	\$799.98	\$4,890.50
Less Annual Rate Remissions/Rebates	\$0.00	\$0.00	\$0.00
Nett Rates Payable	\$4,090.52	\$799.98	\$4,890.50
Opening Balance as at 1 July 2024	\$0.00	\$0.00	\$0.00
Previous Instalments (excluding remissions)	\$0.00	\$0.00	\$0.00
Payments Received	\$0.00	\$0.00	\$0.00
<i>Note: payments made after 19 August 2024 will appear on your next statement.</i>			
This instalment 1 of 4 (excluding remissions)	\$1,022.62	\$199.99	\$1,222.61
Penalties incurred since 1 July 2024	\$0.00	\$0.00	\$0.00
Penalty Remission/Adjustments	\$0.00	\$0.00	\$0.00
Total Balance	\$1,022.62	\$199.99	\$1,222.61

*This instalment includes GST of \$159.47***Total balance to clear account for the year: \$4,890.50****Due date for instalment 20/09/2024**

Payments for this instalment received after 24/09/2024 will incur a 10% additional charge.

Timaru District Council and Environment Canterbury

For the rating year 1 July 2024 to 30 June 2025

Instalment Number 1 of 4

Property ID

Name

HG: 0

Instalment now due**\$1,222.61****Due date for instalment****20/09/2024**

Total balance to clear account for year

\$4,890.50**Payments can be made direct to Council's bank account 02-0888-0269159-007**

Particulars	Code	Reference
Surname/Company - 12 Character Limit		

TIMARU DISTRICT COUNCIL ENVIRONMENT CANTERBURY

If you have any queries regarding:

- **Timaru District Council Services and/or Payments:** Telephone: 03 687 7200
- **Environment Canterbury Services:** Telephone: 0800 324 636

The Timaru District Council has an arrangement whereby it collects the rates on behalf of Environment Canterbury. The Timaru District Council's role in this matter is as a collection agent only.

Payment Options

- **Direct Debit** - our preferred method of payment - you can choose to pay:
 - **Weekly or Fortnightly** - deducted from your nominated bank account on a Thursday
 - **Monthly** - deducted on the 20th of each month or the next working day
 - **Instalment** - deducted from your bank account on the "Due" date
 - **Annual** - deducted from your bank account on the "Due" date of 1st instalment of new rating year

You can cancel a direct debit by contacting Council offices at any time. Rate accounts will continue to be sent to you for your information. Please contact us for a Direct Debit form.
- **Credit Card**
Online at www.timaru.govt.nz/pay-online/rates - Visa and Mastercard may be used for payment.
- **Cash and EFT-POS**
- These payments can be made at:
 - Timaru District Council Offices, King George Place, Timaru
 - Temuka Library, Information and Service Centre, 72-74 King Street, Temuka
 - Geraldine Library and Service Centre, Talbot Street, Geraldine
- **Automatic Payment / Telebanking / Internet Banking**
You need to re-assess your automatic payments every year on the 1st instalment of rates (August), to ensure your payment is sufficient to clear the amount required by the due date per instalment. To make any adjustments you need to contact your bank.

Rates Payments can be made to Timaru District Council Bank Account: **02-0888-0269159-07**

Please use the following reference for **each Property ID** as an individual payment in this manner:

- **Particulars - Surname**
- **Code - Property ID: As referenced on your rates invoice**
- **Reference - RT**

Incorrect details will result in delays in processing your payment. All payments are allocated to the oldest amount owing.

All the above options are designed to make it easier for you to keep control of your rates payments and to avoid queues, postage or penalties. For further information please contact enquiryrates@timdc.govt.nz.

Property Sales

If you have sold this property and this invoice is still in your name it would indicate that a Notice of Sale has not been received by the Council. It is the responsibility of your solicitor to ensure that a Notice of Sale is given and you should contact them immediately. Payment of this year's rates is your responsibility although you may be entitled to reimbursement from the new owner for their period of occupation.

Instalment Dates 2024|2025 - All Ratepayers

Instalment	1	2	3	4
Due Date	20/09/2024	20/12/2024	20/03/2025	20/06/2025

Only monies actually received in the offices of the Timaru District Council by 5.00pm will be accepted as paid on the final date. Late payment of this invoice due to delays in the mail service is not the responsibility of the Council.

Rates Penalties

A penalty under section 58(1)(a) of 10%, of the amount of the instalment that remains unpaid after the due date of that instalment will be added on or after the following dates: 24 September 2024, 13 January 2025, 24 March 2025, 23 June 2025.

A further penalty under section 58(1)(b) and 58(1)(c) of 10% of the amount of any rates from previous financial years remaining unpaid on will be added on .

Under section 58(1)(c), an additional penalty of 10% will be added to any unpaid rates from previous financial years that remain unpaid on . This penalty will be added on .

Rating Information

Under the provisions of the Local Government (Rating) Act 2002 the names and postal address details of property owners held on the Rating Information Database will be available to the general public (bulk collection of names or postal addresses will not be permitted). Property owners can request that Council withholds their name and postal address information from the public database.

Should you wish to have your name and/or postal address data withheld from the information available to the public, please contact Timaru District Council Customer Services Unit on 687 7200 or email enquiryrates@timdc.govt.nz. A name and address suppression application form will be sent to you for completion and return to the Timaru District Council for implementation.

**COMBINED RATES ASSESSMENT NOTICE**

Rating year 1 July 2024 to 30 June 2025



Valuation Roll Number
Property ID
Capital Value
Land Value
Area



Location [REDACTED]
Legal Description [REDACTED]

Description of Rates	Factor for Calculation	Value of Factor	Rate Charge	Amount (GST Incl)
General Residential General	Land Value	410000.00	0.00277	\$1,135.70
Community W&S Timaru	Land Value	410000.00	0.00127	\$520.70
100% Uniform Annual General Charge	Special	1.00	1029.00	\$1,029.00
Standard Urban Waste Management Charge	Special	1.00	378.00	\$378.00
100% Water Supply Urban	Special	1.00	671.00	\$671.00
Sewer Charge	Special	1.00	356.12	\$356.12
Timaru District Council Total Rates				\$4,090.52

Description of Rates	Factor for Calculation	Value of Factor	Rate Charge	Amount (GST Incl)
General Region Timaru	Capital Value	870000.00	0.0004701	\$408.99
Region UAGC Timaru	Special	1.00	45.16	\$45.16
Region W&S Timaru	Capital Value	870000.00	0.00003228	\$28.08
Civil Defence Timaru	Special	1.00	14.30	\$14.30
Urban Transport Timaru	Capital Value	870000.00	0.00033853	\$294.52
Tim/Glde Air Quality Rate	Special	870000.00	0.00001027	\$8.93
Environment Canterbury Total Rates				\$799.98

Combined Annual Rates Timaru and ECAN**\$4,890.50**

This notice is issued for your information only - a separate invoice is enclosed



John Doe

123 Somewhere Street
Suburb
Timaru 7910

Rates Invoice

Instalment Number 1 of 4: Invoice Date 20 August 2024
For the rating year 1 July 2024 to 30 June 2025

Tax Invoice / Credit Note / Debit Note
Timaru District Council GST No 51-066-588
Environment Canterbury GST No 52-493-773

Property Details

Location	123 Somewhere Street, Suburb, Timaru 7910	Capital Value	000,000
Valuation Number	XXXXXX/XX.XX	Land Value	000,000
Legal Description	LOT X DP XXXX		

Statement of Account for Property ID: 0000

	Timaru District Council	Environment Canterbury	Total
Annual Rates Levied - 1 July 2024 to 30 June 2025	\$4,090.52	\$799.98	\$4,890.50
Less Annual Rate Remissions/Rebates	\$0.00	\$0.00	\$0.00
Nett Rates Payable	\$4,090.52	\$799.98	\$4,890.50
Opening Balance as at 1 July 2024	\$0.00	\$0.00	\$0.00
Previous Instalments (excluding remissions)	\$0.00	\$0.00	\$0.00
Payments Received	\$0.00	\$0.00	\$0.00
Note: payments made after 19 August 2024 will appear on your next statement.			
This instalment 1 of 4 (excluding remissions)	\$1,022.62	\$199.99	\$1,222.61
Penalties incurred since 1 July 2024	\$0.00	\$0.00	\$0.00
Penalty Remission/Adjustments	\$0.00	\$0.00	\$0.00
Total Balance	\$1,022.62	\$199.99	1,222.61
This instalment includes GST of \$159.47			

Total Balance to clear account for the year: \$4,890.50

Due date for instalment 20/09/2024
 Payments for this instalment received after 24/09/2024 will incur a 10% additional charge.

Timaru District Council and Environment Canterbury		
For the rating year 1 July 2024 to 30 June 2025		
Instalment Number 1 of 4	Property ID	0000
	Name	John Doe
		Jane Doe
HG:0	Instalment now due	\$1,222.61
	Due date for instalment	20/09/2024
	Total balance to clear account for year	\$4,890.50

Payments can be made direct to Council's bank account 02-0888-0269159-007

Particulars: Surname/Company Code: XXXX Reference: RT

Timaru District Council Environment Canterbury

If you have any queries regarding:

Timaru District Council Services and/or Payments: 03 687 7200
Environment Canterbury Services: 0800 324 636

The Timaru District Council has an arrangement whereby it collects the rates on behalf of Environment Canterbury. The Timaru District Councils role in this matter is as a collection agent only.

Payment Options

Direct Debit - our preferred method of payment - you can choose to pay:

- **Weekly or Fortnightly** - deducted from your nominated bank account on a Thursday
- **Monthly** - deducted on the 20th of each month or the next working day
- **Instalment** - deducted from your bank account on the "Due" date
- **Annual** - deducted from your bank account on the "Due" date of 1st instalment of new rating year

You can cancel a direct debit by contacting Council offices at any time. Rate accounts will continue to be sent to you for your information. Please contact us for a Direct Debit form.

Credit Card - Online at www.timaru.govt.nz/pay-online/rates - Visa and Mastercard may be used for payment.

Cash and EFT-POS - These payments can be made at:

- **Timaru District Council Offices**, King George Place, Timaru
- **Temuka Library, Information and Service Centre**, 72-74 King Street, Temuka
- **Geraldine Library and Service Centre**, Talbot Street, Geraldine

Automatic Payment / Telebanking / Internet Banking

You need to re-assess your automatic payments every year on the 1st instalment of rates (August), to ensure your payment is sufficient to clear the amount required by the due date per instalment. To make any adjustments you need to contact your bank.

Rates Payments can be made to Timaru District Council Bank Account: 02-0888-0269159-07

Please use the following reference for each Property ID as an individual payment in this manner:

Particulars: Surname

Code: Property ID: As referenced on your rates invoice

Reference: RT

Incorrect details will result in delays in processing your payment. All payments are allocated to the oldest amount owing.

All the above options are designed to make it easier for you to keep control of your rates payments and to avoid queues, postage or penalties. For further information please contact enquiryrates@timdc.govt.nz.

Property Sales

If you have sold this property and this invoice is still in your name it would indicate that a Notice of Sale has not been received by the Council. It is the responsibility of your solicitor to ensure that a Notice of Sale is given and you should contact them immediately. Payment of this year's rates is your responsibility although you may be entitled to reimbursement from the new owner for their period of occupation.

Instalment Dates 2024|2025 - All Ratepayers

Instalment Due Date	1 20/09/2024	2 20/12/2024	3 20/03/2025	4 20/06/2025
------------------------	-----------------	-----------------	-----------------	-----------------

Only monies actually received in the offices of the Timaru District Council by 5.00pm will be accepted as paid on the final date. Late payment of this invoice due to delays in the mail service is not the responsibility of the Council.

Rates Penalties

A penalty under section 58(1)(a) of 10%, of the amount of the instalment that remains unpaid after the due date of that instalment will be added on or after the following dates: 24 September 2024, 13 January 2025, 24 March 2025, 23 June 2025. A further penalty under section 58(1)(b) and 58(1)(c) of 10% of the amount of any rates from previous financial years remaining unpaid on will be added on. Under section 58(1)(c), an additional penalty of 10% will be added to any unpaid rates from previous financial years that remain unpaid on. This penalty will be added on.

Rating Information

Under the provisions of the Local Government (Rating) Act 2002 the names and postal address details of property owners held on the Rating Information Database will be available to the general public (bulk collection of names or postal addresses will not be permitted). Property owners can request that Council withholds their name and postal address information from the public database. Should you wish to have your name and/or postal address data withheld from the information available to the public, please contact Timaru District Council Customer Services Unit on 687 7200 or email enquiryrates@timdc.govt.nz. A name and address suppression application form will be sent to you for completion and return to the Timaru District Council for implementation.



PO BOX 522
Timaru 7940
Phone (03) 687 7200
Email: enquiry@timdc.govt.nz



Combined Rates Assessment Notice

Rating year 1 July 2024 to 30 June 2025

John Doe
123 Somewhere Street
Suburb
Timaru 7910

Valuation Roll Number	XXXXXX/XXX.00
Property ID	XXXX
Capital Value	000,000
Land Value	000,000
Area	0.0000H

Location 123 Somewhere Street, Suburb, Timaru 7910
Legal description LOT XX DP XXXX

Description of Rates	Factor for Calculation	Value of Factor	Rate Charge	Amount (GST Incl)
General Residential General	Land Value	410000.00	0.00277	\$1,135.70
Community W&S Timaru	Land Value	410000.00	0.00277	\$1,135.70
100% Uniform Annual General Charge	Special	1.00	1029.00	\$1,029.00
Standard Urban Waste Management	Special	1.00	1029.00	\$1,029.00
100% Water Supply Urban	Special	1.00	1029.00	\$1,029.00
Sewer Charge	Special	1.00	1029.00	\$1,029.00
Timaru District Council Total Rates				\$4,090.52

Description of Rates	Factor for Calculation	Value of Factor	Rate Charge	Amount (GST Incl)
General Region Timaru	Capital Value	870000.00	0.0004701	\$408.99
Region UAGC Timaru	Special	1.00	45.16	\$45.16
Region W&S Timaru	Capital Value	870000.00	0.00003228	\$28.08
Civil Defence Timaru	Special	1.00	14.30	\$14.30
Urban Transport Timaru	Special	870000.00	0.00033853	\$294.52
Tim/Glde Air Quality Rate	Special	870000.00	0.00001027	\$8.93
Environment Canterbury Total Rates				\$799.98

Combined Annual Rates Timaru and ECAN

This notice is issued for your information only - a separate invoice is enclosed

\$4,890.50

9 Consideration of Urgent Business Items

10 Consideration of Minor Nature Matters

11 Public Forum Items Requiring Consideration