



# Proposed Fees and Charges

For period 1 July 2020 to 30 June 2021

DRAFT

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# Airport

*(Note relating to the increased daily charge: The proposed fee represents an increase to cover the cost of providing the activity)*

Description	Weight Cat (kgs)	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>a) Terminal users</b>			
MTOW	20,001 – 30,000	\$425.00	\$425.00
MTOW	10,001 – 20,000	\$300.00	\$300.00
MTOW	5,001 – 10,000	\$85.00	\$85.00
MTOW	3,501 – 5,000	\$65.00	\$65.00
MTOW	2,001 – 3,500	\$50.00	\$50.00
MTOW	< 2,000	\$20.00	\$20.00
<b>b) Non-terminal users</b>			
MTOW	> 30,000	\$260.00	\$260.00
MTOW	20,001 – 30,000	\$115.00	\$115.00
Business Jet		\$150.00	\$150.00
MTOW	10,001 – 20,000	\$60.00	\$60.00
MTOW	5,001 – 10,000	\$45.00	\$45.00
MTOW	3,501 – 5,000	\$35.00	\$35.00
MTOW	2,001 – 3,500	\$30.00	\$30.00
*MTOW	701 – 2,000	\$10.00	\$10.00
*MTOW	< 700	\$10.00	\$10.00
Helicopters		\$10.00	\$10.00
Glider Tow Planes		\$10.00	\$10.00
<b>Airport parking</b>			
Daily charge		\$5.00	<b>\$10.00</b>

## Note:

- Touch and Go Practice Landings Treated as One Landing.
- Tow Plane and Glider Charged for Tow Plane Only.
- Scheduled service providers subject to separate agreement.
- Unpaid landing fees will incur an administration fee of \$25.00.

# Animal Control – Dog Registration

*(Note regarding increased fees: The proposed fees for two categories have been increased to recoup the service costs associated with delivering this activity)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
First Registration Fee for a New Puppy (3 months to 12 months)	\$30.00	\$30.00
Registration Fees for Working Dogs, Rural Pet Dogs, and Selected Dog Owner	\$30.00	<b>\$32.00</b>
Registration Fees for Neutered Dogs (12 months and above)	\$56.00	<b>\$58.00</b>
Registration Fees for Entire Dogs (not desexed) (12 months and above)	\$108.00	\$108.00
Registration Fees for Disability Assist Dog (Certified In Training / Trained)	No charge	No charge

Late Registration: Plus 50% of the appropriate fee (as provided by Statute) in the event of a dog not being re-registered by 1 September.

Dangerous Dog: Plus 50% of the appropriate fee (as provided by Statute) for Dog classified as Dangerous.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Dangerous Dogs – Entire	\$162.00	\$162.00
Dangerous Dogs – Neutered	\$84.00	\$84.00
Dangerous Dogs – Rural/Working	\$45.00	\$45.00
Replacement registration tag	\$2.00	\$2.00

## Dog Registration / Refunds for Deceased Dogs and Registration / Refunds Pro Rata of Current Fees

Note: The Registration of a New Puppy is always \$30.00. There is no pro-rata for Registration.

Description							2019/2020 (GST inclusive)		Proposed 2020/2021 (GST inclusive)			
Month	Pets (> 1 year)		Neutered		Working		Rural Pets		Selected Owner Policy		Puppy Refunds Only (Deceased)	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/2021 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
July	\$108.00	\$108.00	\$56.00	\$56.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
August	\$99.00	\$99.00	\$52.00	\$52.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
September	\$90.00	\$90.00	\$47.00	\$47.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
October	\$81.00	\$81.00	\$42.00	\$42.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00
November	\$72.00	\$72.00	\$38.00	\$38.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
December	\$63.00	\$63.00	\$33.00	\$33.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
January	\$54.00	\$54.00	\$28.00	\$28.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
February	\$45.00	\$45.00	\$24.00	\$24.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00
March	\$36.00	\$36.00	\$19.00	\$19.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
April	\$27.00	\$27.00	\$14.00	\$14.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00
May	\$18.00	\$18.00	\$10.00	\$10.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
June	\$9.00	\$9.00	\$5.00	\$5.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

## Animal Control – Dog Impounding Fees

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
First impoundment in a 12 month period – Dog wearing tag	\$80.00	\$80.00
First impoundment in a 12 month period – Dog not wearing tag	\$112.00	\$112.00
Second impoundment in a 12 month period – Dog wearing tag ( <sup>1</sup> plus micro-chipping charge)	\$92.00	\$92.00
Second impoundment in a 12 month period – Dog not wearing tag ( <sup>1</sup> plus micro-chipping charge)	\$122.00	\$122.00
Third impoundment in a 12 month period – Dog wearing tag ( <sup>2</sup> plus \$200 infringement may apply)	\$102.00	\$102.00
Third impoundment in a 12 month period – Dog not wearing tag ( <sup>2</sup> plus \$200 infringement may apply)	\$132.00	\$132.00
Daily sustenance	\$15.00	\$15.00
Micro-chipping fee – Pound	\$50.00	\$50.00
Micro-chipping fee – community	\$25.00	\$25.00
Surrender	\$40.00	\$40.00
Seizure	\$50.00	\$50.00
Barking collar hire (Hire \$25.00 & Bond \$25.00)	\$50.00	\$50.00
Adoption from Pound	\$102.00	\$102.00

1. Second impoundment also results in a micro-chipping charge of \$50.00 per dog.
2. Third impoundment may result in a \$200.00 infringement for failing to control a dog.

Appropriate impounding fee applies to dogs returned home by an Animal Control Officer.  
Unregistered dog – above fees plus appropriate registration and micro-chipping charge.

## Animal Control – Impounding Fees (other than dogs)

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Rangers charge out rate	\$76.00 per hour	\$76.00 per hour

To be charged at the actual charge out rate per hour or part thereof plus any other costs including travel and impounding fees and a 25% administration fee.

# Art Gallery

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Exhibition Hire (subject to contractual approval and management of the exhibition)</b>		
Main Gallery	\$40.00 per day	\$40.00 per day
Main Gallery – Community Groups	\$35.00 per day	\$35.00 per day
Main Gallery – Corporate Groups	\$80.00 per day	\$80.00 per day
Octagon Foyer	\$25.00 per day	\$25.00 per day
After Hours	\$80.00 per hour	\$80.00 per hour
Exhibition Pod Hire (when not in use at Aigantighe)	\$10.00 each per day	\$10.00 each per day
<b>Research Fee (first 15 minutes free)</b>	\$25.00 per half hour	\$25.00 per half hour
<b>Reproduction</b>		
<b>Publication Fee</b> (per image and per print run)		
Books, Periodicals, Internet	\$70.00	\$70.00
Calendars, Book Covers	\$288.00	\$288.00
Advertising / Publicity (labels, packaging, posters)	\$288.00	\$288.00
TV Programmes and Commercial Films (New Zealand)	\$288.00	\$288.00
TV Programmes and Commercial Films (International)	\$580.00	\$580.00
TV Commercials	\$580.00	\$580.00
Commercial Still Photography and Filming in the Gallery	\$288.00	\$288.00

**Exhibitions initiated by Gallery:** No rental, but 25% commission if works are for sale.

Exhibitions not initiated by Gallery: (Subject to approval of Gallery Manager)

Community i.e. “non-profit” Groups	No commission but rental (also refer note below)
Single Artist / Artist Groups	25% commission plus daily rental
Young South Canterbury Solo Artist	25% commission within minimum daily rental
Corporate / Commercial (selling) Exhibition	25% commission and double daily rental

Note:

- No commission or rental charge for Friends of Aigantighe.
- Exhibitions falling outside categories to be charged at Gallery Manager’s discretion.



# Assignment of Other Leases (Residential / Commercial / Rural)

*(Note regarding increased fees: A proposed fee has been increased to recover staff time and administrative costs relating to this activity)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Lease details</b>		
Deed of Assignment of Lease requested by Counter Party – Administration Fee	\$90-200	<b>\$200.00</b>
	<b>+ actual and reasonable legal costs, and LINZ registration fees (if applicable)</b>	

# Building Control Services

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Administration/Lodging Fee</b>		
Work with a value of less than \$20,000	\$180.00	\$180.00
Work with a value of between \$20,001 and \$100,000	\$240.00	\$240.00
Works with a value of between \$100,001 and \$500,000	\$360.00	\$360.00
Work with a value of more than \$500,000	\$480.00	\$480.00
Amendments	\$180.00	\$180.00
Certificate of Acceptance	\$180.00	\$180.00
<b>Other Minor Applications (total fee to be invoiced when granted)</b>		
Solid and Liquid Fuel Heating Appliances	\$360.00	\$360.00
Marquees	\$360.00	\$360.00
Demolition (Residential Only)	\$360.00	\$360.00
Solar Hot Water Systems	\$360.00	\$360.00
PIM Only	\$360.00	\$360.00
<b>Project Information Memorandum</b>		
PIM Minor Works	\$140.00	\$140.00
PIM – All Other Works	\$360.00	\$360.00
Existing PIM Assessment (if applicable to new building consent application)	\$80.00	\$80.00
<b>Building Consents / Amendments</b>		
Advice Notes (Minor)	\$140.00	\$140.00
Advice Notes (All other work)	\$360.00	\$360.00
Technical Processing (per half hour or part thereof)	\$80.00	\$80.00
Full Inspection	\$160.00	\$160.00
Waivers & Modifications – Refer technical processing	Invoice	Invoice
Fire & Emergency NZ Service Section 46 Notice (plus all NZFS charges)	\$160.00	\$160.00
<b>Exempt Building Work</b>		
Exempt Building Work Notification	\$120.00	\$120.00
Exempt Building Work (Discretionary Decision clause 2)	\$200.00	

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Compliance Schedules and WOFs</b>		
Compliance Schedules (Issue & Register)	\$300.00	\$300.00
Amended and Provision of Existing Compliance Schedules	\$120.00	\$120.00
Compliance Schedule (one specified system only)	\$120.00	\$120.00
Receiving Building Warrant of Fitness	\$120.00	\$120.00
Audit of Building Warrant of Fitness	\$280.00	\$280.00
Re-Inspection following non-compliance	\$160.00	\$160.00
<b>Certificates of Acceptance</b>		
Technical Process (per half hour or part thereof)	\$80.00	\$80.00
Inspection	\$160.00	\$160.00
<b>Other Building Charges</b>		
Notice to Fix - Administration (plus full inspection charge per inspection)	\$420.00	\$420.00
Certificate under Sale and Supply of Liquor Act 2012 (plus all inspections and other action necessary to confirm compliance)	\$80.00	\$80.00
Extension of Building Consent Timeframe	\$140.00	\$140.00
Statistical Returns - per month	\$60.00	\$60.00
Non-consent Inspections	\$160.00	\$160.00
Section 73 Notice (Building on land subject to natural hazards)	\$520.00	\$520.00
Section 77 Notice (Building on two or more allotments)	\$520.00	\$520.00
Building Records on Property File	\$180.00	\$180.00
Change of Use/Extension of Life/Subdivision of Building (assessment and record) (per ½ hr or part thereof)	\$80.00	\$80.00
Certificate for Public Use – Administration (plus full inspection - \$160.00 per inspection)	\$160.00	\$160.00
Amusement Device (charges set by legislation) (for 1 device, for the first 7 days of proposed operation or part thereof)	\$11.50	\$11.50
Amusement Device (charges set by legislation) (for each additional device operated by the same owner, for the first 7 days or part thereof)	\$2.30	\$2.30
Amusement Device (charges set by legislation) (for each device for each further period of 7 days or part thereof)	\$1.15	\$1.15
Certificate of Title search fee	\$30.00	\$30.00
Building file viewing	\$25.00	<b>\$30.00</b>
Administration fee per half hour	\$60.00	\$60.00

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Fencing of Residential Swimming Pools</b>		
Exemptions (Schedule One)	\$120.00	\$120.00
Registration of Swimming Pool (new)	\$180.00	\$180.00
Administration	\$120.00	\$120.00
Inspection (for pools that do not require a building consent): Initial	\$160.00	\$160.00
Inspection (for pools that do not require a building consent): Re-inspection follow-up	\$160.00	\$160.00
<b>IQP Processing (fees set at the South Island IQP Panel, as at 1 November 2013)</b>		
Application	\$280.00	\$280.00
Per feature / specified system	\$20.00	\$20.00
Annual Renewals	\$120.00	\$120.00
<b>Earthquake Prone Buildings</b>		
Registration and maintenance of Earthquake Prone Building Register (per building)	\$420.00	\$420.00
If technical assessments or reviews are required in addition to the above fee, this additional time will be charged at a rate of \$60.00 per half hour		
<b>Contractors and Consultants</b>		
Due to the nature of some applications or the incorporation of specialist services the Council may, at its discretion, refer these applications to consultants for checking. The fees and charges incurred will be additional to the fees identified on this schedule	At Cost	At Cost

Note:

- The Building Control Manager has delegated authority to use discretion as required.
- Certain charges remain applicable if application/consent is withdrawn.

**Printing Building Consents (other than minor applications) \$50.00 or USB \$20.00. Additional copies from \$50.00**

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
A4 Colour	\$1.50	\$1.50
A3 Colour	\$2.50	\$2.50

# Cemeteries

*(Note regarding change of fees: The proposed fees were reviewed and changed to reflect operational costs such as contracting and maintenance, and to reflect the increased land costs associated with the districts cemeteries)*

Description	Type	Plot Purchase		Interment		Concrete Beam	
		2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
All Cemeteries	Single	\$1,055.00	<b>\$1,100.00</b>	\$1,165.00	<b>\$1,195.00</b>	\$335.00	<b>\$345.00</b>
	Infant (Four years and under)	\$380.00	<b>\$390.00</b>	\$580.00	<b>\$595.00</b>	\$170.00	<b>\$175.00</b>
	Stillborn	\$250.00	<b>\$255.00</b>	\$260.00	<b>\$265.00</b>	\$170.00	<b>\$175.00</b>
	Ashes	\$250.00	<b>\$255.00</b>	\$260.00	<b>\$265.00</b>	\$170.00	<b>\$175.00</b>
RSA Sections (Timaru, Temuka, Geraldine)	Single	-	-	\$1,165.00	<b>\$1,195.00</b>	-	-
	Ashes	-	-	\$260.00	<b>\$265.00</b>	-	-

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Additional Charges</b>		
Record search in excess of ONE request per day	\$10 per enquiry	\$10 per enquiry
*Funeral – Saturday (completed 12.00pm to 4.00pm)	\$575.00	<b>\$590.00</b>
*Funeral – Saturday (completed after 4.00pm)	\$1,250.00	<b>\$1,280.00</b>
*Funeral - Statutory Holiday/Sunday (completed 10.00am to 4.00pm)	\$1,030.00	<b>\$1,055.00</b>
*Funeral – Statutory Holiday/Sunday (completed after 4.00pm)	\$1,600.00	<b>\$1,640.00</b>
Funeral – Monday to Friday (completed after 4.00pm)	\$575.00	<b>\$590.00</b>
Dig Grave – Statutory Holiday/Saturday/ Sunday (where requested)	\$575.00	<b>\$590.00</b>
Concrete Removal	\$575.00	<b>\$590.00</b>
Extra Depth (3 Burials in One Plot)	\$575.00	<b>\$590.00</b>
Lowering Device Placement (where supplied by Funeral Director)	\$105.00	<b>\$110.00</b>
Memorial Application Approval	\$30.00	\$30.00

- Burial Warrants (interment) - Must be received by the Customer Services staff at least eight working hours before a burial. For funerals to take place before 2.00pm on Monday or the day following a Statutory Holiday, burial warrants must be received by Customer Services staff prior to 4.00pm on the previous Council work day.
  - \* Funerals on weekends or statutory holiday are subject to availability.

- RSA - Pleasant Point, Pareora West and Arundel do not have an RSA section and Arundel does not have concrete burial berms.
- Memorial Application Approval – All headstones, plaques and other memorials erected in cemeteries must be approved by Council for compliance with the appropriate New Zealand Standard and be applied for and erected by a Monumental Mason.

# Council and Standing Committee Agendas

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Organisations and individuals who request copies of the Council and Standing Committee agendas on a regular basis will be charged a fee of \$25.00 per copy.	\$25.00 per copy	\$25.00 per copy
NOTE : This shall not apply to the media.		

- Agendas are available from Timaru District Council Website at no cost.

# Infrastructure Group Administration Fees

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Services Consents</b>		
Application Fee	\$350.00	\$350.00
Amendment Fee	\$175.00	\$175.00
Retrospective Approval Fee	\$175.00	\$175.00
Inspection / Re-inspection Fee (per inspection)	\$175.00	\$175.00
Bond Application Fee	\$350.00	\$350.00
Request for Time Extension (for other than minor changes)	\$75.00	\$75.00
Acceptance of Engineering Design (for new assets to be vested to Council)	Actual Cost	Actual Cost

# Facility Hire – Alpine Energy Community Centre, Temuka

*[Note regarding proposed 2020/21 fees: We have proposed a modest increase to existing charges, as some adjustment of these fees is required. Fees based on hourly rates are proposed to increase approx. \$2/hour. Annual fees are proposed to increase approx. 5%. Booking of facilities for preparation/pack out time is proposed to be charged at the normal hire rate].*

**Preparation time** (Must be arranged at the time of booking the facilities. This will be charged at the normal hire charge)

**Hire** (minimum hire charge of two hours per hire including preparation / pack out time).

**Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Bond (function involving alcohol)	750.00	\$750.00
<b>AD Hally Lounge (upstairs)</b>		
Meetings only	\$17.00 per hour	<b>\$19.00 per hour</b>
Others:		
morning to 6.00pm	\$23.00 per hour	<b>\$25.00 per hour</b>
6.00pm to 2.00am	\$27.00 per hour	<b>\$29.00 per hour</b>
Kitchenette	\$10.00 per hire	\$10.00 per hire
<b>Stadium</b>		
Sporting Activity	\$12.00 per hour	<b>\$14.00 per hour</b>
Others:		
morning to 6.00pm	\$25.50 per hour	<b>\$28.00 per hour</b>
6.00pm - 2.00am	\$31.00 per hour	<b>\$33.00 per hour</b>
Main Kitchen (Tea/Coffee only)	\$12.00 per hour	\$12.00 per hour
Changing Rooms and Showers	\$25.00 per room plus cleaner with Club's agreement	
Heater – Downstairs Stadium (electricity per hour as per booking)	\$18.00 per hour	\$18.00 per hour
Heater – Downstairs Stadium	Diesel provided by users	Diesel provided by users
Public Liability Insurance Cover (if required)	\$10.00 per hire	\$10.00 per hire
<b>Regular Users Rates Per Annum</b>		
Temuka Fitness Centre	\$1,600.00	<b>\$1,680.00</b>
Citizens Indoor Bowls	Hourly Rate	Hourly Rate



Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Temuka Geraldine Bowls Association	Hourly Rate	Hourly Rate
Temuka Small Bore Rifle Club	\$1,330.00	<b>\$1,400.00</b>
Temuka Cricket Club	\$132.50	<b>\$140.00</b>
Vacant Storage Available	\$132.50	<b>\$140.00</b>

## Facility Hire – Caroline Bay Entertainment Centre

*\*This facility is now leased to the Caroline Bay Association and is no longer available for hire.*

## Facility Hire – Caroline Bay Lounge

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required. We have applied normal hire rates for pack-in/pack out as this results in the facility being unavailable for other bookings].*

The Caroline Bay Lounge may be used for meetings, seminars, receptions and smaller functions for up to 100 people.

**Hire** Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including hirer's clean up.

**Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Bond (function involving alcohol)	\$750.00	\$750.00
<b>Hire</b>		
Hourly Rate (includes kitchen)		
- Up to 11pm	\$12.00 per hour	<b>\$14.00 per hour</b>
- After 11pm	\$15.00 per hour	<b>\$17.00 per hour</b>

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
- Preparation/pack-in night before event (after 5pm) and pack-out/clean up, morning after event (before 12pm) charged at normal hourly rate		
Maximum Daily Charge (day/night events, multi-day events)		<b>\$210.00</b>
Public Liability Insurance Cover (if required)	\$10.00 per hire	\$10.00 per hire
* Security Check	\$35.00 per check	<b>\$40.00 per check</b>

\* **Security:** Please note an additional charge of securing the lounge will apply to any hire closing **from 11.00pm onwards** as per the security company's scale of charges. Should this fee change, any hirer who requires this service is notified by letter. District Plan rules and bylaws apply limiting hours of use (e.g. noise control).

# Facility Hire – Caroline Bay Hall

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required. We have applied normal hire rates for pack-in/pack out as this results in the facility being unavailable for other bookings.]*

The Caroline Bay Hall may be used for dances, socials, cabarets, wedding receptions, exhibitions and public meetings.

**Hire** Minimum hire charge of two hours per hire, including pack in and pack out) until end of booking including clean up.

**Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Deposit (required one month prior to your reservation)	\$50.00	\$50.00
Bond (function involving alcohol)	\$750.00	\$750.00
<b>Hire</b>		
Hourly Rate		
- Up to 6pm	\$25.00 per hour	<b>\$28.00 per hour</b>
- 6pm-11pm	\$60.00 per hour	<b>\$65.00 per hour</b>
- After 11pm	\$90.00 per hour	<b>\$95.00 per hour</b>
- Preparation/pack-in night before event (after 5pm) and pack-out/clean up, morning after event (before 12pm) charged at normal hourly rate		
Maximum Daily Rate (day/night events, multi-day events)		<b>\$630.00</b>
Electrical facilities (Heating, Lighting etc)		<b>\$0.40 per unit</b>
Kitchen facilities		<b>\$28.00 per hire</b>
Public Liability Insurance Cover (if required)		<b>\$10.00 per hire</b>
* Security Check		<b>\$40.00 per check</b>
<b>Miscellaneous Charges</b>		
Conference chairs for use <u>within</u> the hall (if alcohol or food is served)	\$1.60 each per day	\$1.60 each per day
Tables and chairs are available to hire out from the Caroline Bay Hall at the following charges:		
Tables	\$6.30 each per day	\$6.30 each per day
Chairs (wooden and plastic)	\$1.50 each per day	\$1.50 each per day
Conference Chairs (upholstered)	\$3.00 each per day	\$3.00 each per day

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Use of baby grand piano		\$50.00

\* **Security:** Please note an additional charge of securing the hall will apply to any hire closing **from 11.00pm onwards** as per the security company's scale of charges. Should this fee change, any hirer who requires this service is notified by letter. District Plan rules and bylaws apply limiting hours of use (e.g. noise control).

# Facility Hire – Caroline Bay Soundshell

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required.]*

The Caroline Bay Soundshell is an outdoor venue with seating for 1,812.

**Deposit** - A deposit is required on signing the Agreement to cover the Statutory Advertising. This will only be refundable if cancellation notice is given one week prior to concert.

**Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

**Screen Fencing** - Council can provide screen fencing for the Bay Hill frontage from the Piazza to about opposite the restaurant. This would be erected on the afternoon of the concert if it is required. The cost of fencing will vary accordingly to the requirements of each concert, typically at a cost of \$2,500 - \$3,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Hire - Show Charging Admission</b>		
Deposit (refundable)	\$300.00	\$300.00
Soundshell hire, electricity supply, clean up/labour, two public notices re Liquor ban / exclusive use and admission charge	\$600.00	<b>\$630.00</b>
Fencing / labour	At cost	At cost
<b>Hire – Show with No Admission Charge or Community Event</b>		
A Community Events is when admission is by donation (gold coin or similar) and/or the net proceeds are being donated to an approved charity or community cause		
Deposit (refundable)	\$200.00	\$200.00
Hire	\$100.00	<b>\$105.00</b>
Covers limited electricity supply: Any additional electricity supply must be arranged for and paid by the hirer.		
Clean up: Any additional clean up / rubbish removal etc must be paid by the hirer.		
Public Liability Insurance Cover (if required)	\$10.00 per hire	\$10.00 per hire

Council does **NOT** offer the following Services: Security, Ticket Sales/Booking Agent, Ushers, Sound, Electrician, Additional Electrical Supply, Additional Spot Lighting, and Additional Stage Lighting. Please make your own arrangements for these services. A list of service providers can be supplied if required.

**The Hirer's attention is drawn to the following legal requirements of the Electrical Regulations covering outdoor venues:**

- Should the Hirer's 'Electrical Load' requirements exceed the capacity of the 'Residual Current Device Protected 3 Phase 5 Pin Sockets' then a power supply of '3 Phase 150 Amp' may be drawn from a fuse/switch provided.

- The Hirer’s electrician when taking a power connection from the fuse/switch is responsible for arranging his own Electrical Permit and assumes full legal responsibility at all times for the temporary electrical installation whilst it is connected to a power supply.
- The Council shall **NOT** accept any responsibility or claims for compensation of loss due to power failure at the venue for whatever reason. The Hirer and the hirer’s electrician are totally responsible for all electrical safety of performers, staff and the public.

## Facility Hire – Pleasant Point Town Hall

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required.]*

**Hire** Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including clean up. Preparation time to be arranged at time of booking (charged at normal rates).

**Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Bond – Dances, Socials, Cabarets including alcohol	\$750.00	\$750.00
Deposit – Dances, Socials, Cabarets	\$100.00	\$100.00
<b>Hire</b>		
Hourly Rate – Meetings only	\$10.00 per hour	<b>\$12.00 per hour</b>
Hourly Rate – Sports only	\$6.00 per hour	<b>\$8.00 per hour</b>
Others – morning to 6pm	\$12.00 per hour	<b>\$14.00 per hour</b>
Others – 6pm - midnight	\$18.00 per hour	<b>\$20.00 per hour</b>
Others – midnight to 2am	\$22.00 per hour	<b>\$22.00 per hour</b>
Preparation/pack-in night before event (after 5pm) and pack-out/clean up, morning after event (before 12pm) charged at normal hourly rate		
Maximum Daily Rate (day/night events, multi-day events)		<b>\$200.00</b>
<b>Miscellaneous</b>		
Heating		<b>\$2.00 per hour of use</b>
Kitchen facilities		<b>\$10.00 per hour</b>
Memorial Lounge only		<b>\$10.00 per hour</b>
Supper Room only		<b>\$10.00 per hour</b>
Public Liability Insurance Cover (if required)		<b>\$10.00 per hire</b>

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Hire Out Equipment From Hall</b>		
Tables	\$6.60 each per day	\$6.60 each per day
Chairs	\$1.50 each per day	\$1.50 each per day

## Facility Hire – Pleasant Point Gymnasium

The gymnasium is now leased to the Pleasant Point Community Health & Fitness Club Incorporated. Fees and charges are set by the lessee.

**Preparation time** (Must be arranged at the time of booking the facilities).

**Hire** (minimum hire charge of two hours per hire including preparation / pack out time).

**Public Liability Insurance** TBC.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Bond – Dances, Socials, Cabarets including alcohol	\$750.00	TBC
Bond – Sports	\$50.00	TBC
Deposit – Dances, Socials, Cabarets	\$100.00	TBC
<b>Hire</b>		
Meetings only	\$10.00	TBC
Sports only	\$6.00	TBC
Others -		
morning to 6.00pm	\$10.00	TBC
6.00pm to midnight	\$15.50	TBC
midnight to 2.00am	\$20.50	TBC
<b>Hire Out Equipment From Gymnasium</b>		
Tables	\$5.00 each per day	TBC
Chairs	\$0.50 each per day	TBC





# Facility Hire – The Southern Trust Events Centre

*(Note regarding increased fees: We have proposed an increased fee for facility hire of the Southern Trust Events to reflect the operational costs associated with maintaining and running the facility)*

The Southern Trust Events Centre features a large multi-purpose Stadium, a Lounge including Kitchen and Bar, and a Meeting Room.

Commercial and special events rates are available on request. Quoted prices will vary depending on the type of event, spaces required, door charges, services requested etc.

A bond of up to \$1,000 may be charged depending on the usage/function.

**Stadium** (up to 2,400 people).

Description	Adult / Senior Competition		School Usage Junior Competition	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
<b>Full Stadium Floor (three sections)</b>				
Hourly	\$102.10	<b>\$105.00</b>	\$81.40	<b>\$84.00</b>
Full Day (8.00am-5.00pm)	\$606.70	<b>\$635.00</b>	\$483.60	<b>\$506.00</b>
Full Day and Evening (8.00am-11.00pm)	\$1011.20	<b>\$1055.00</b>	\$806.00	<b>\$844.00</b>
Lighting per hour (electricity)	\$40.20	<b>\$40.20</b>	\$40.20	\$40.20
Heating per hour (gas)	\$53.20	<b>\$54.90</b>	\$53.20	<b>\$54.90</b>
Air vents / Circulation per hour (electricity)	\$40.20	\$40.20	\$40.20	\$40.20
<b>Two Thirds Stadium Floor (two sections)</b>				
Hourly	\$68.10	<b>\$70.00</b>	\$54.30	<b>\$56.00</b>
Full Day (8.00am-5.00pm)	\$459.70	<b>\$473.00</b>	\$366.40	<b>\$378.00</b>
Full Day and Evening (8.00am-11.00pm)	\$766.10	<b>\$788.00</b>	\$610.60	<b>\$630.00</b>
Lighting per hour (electricity)	\$26.80	\$26.80	\$26.80	\$26.80
Heating per hour (gas)	\$36.70	<b>\$36.60</b>	\$36.70	<b>\$36.60</b>
Air vents / Circulation per hour (electricity)	\$26.80	\$26.80	\$26.80	\$26.80
<b>One Third Stadium Floor (one section)</b>				
Hourly	\$34.00	<b>\$35.00</b>	\$27.10	<b>\$28.00</b>

Description	Adult / Senior Competition		School Usage Junior Competition	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
Full Day (8.00am-5.00pm)	\$229.80	<b>\$236.00</b>	\$183.20	<b>\$189.00</b>
Full Day and Evening (8.00am-11.00pm)	\$383.00	<b>\$394.00</b>	\$305.30	<b>\$315.00</b>
Lighting per hour (electricity)	\$13.40	\$13.40	\$13.40	\$13.40
Heating per hour (gas)	\$18.30	\$18.30	\$18.30	\$18.30
Air vents / Circulation per hour (electricity)	\$13.40	\$13.40	\$13.40	\$13.40
<b>Upstairs Meeting Room (up to 40 people)</b>				
Hourly		\$21.00		<b>\$25.00</b>
Morning, Afternoon or Evening		\$52.00		<b>\$60.00</b>
<b>Upstairs Lounge, Kitchen and Bar (up to 300 people)</b>				
Morning or Afternoon		\$99.00		<b>\$110.00</b>
Full Day (8.00am-5.00pm)		\$180.00		<b>\$195.00</b>
Full Day and Evening (8.00am-11.00pm)		\$210.00		<b>\$225.00</b>
Evening only		\$120.00		<b>\$130.00</b>
Weddings		\$549.00		\$549.00
Other Social Functions		\$320.00		\$320.00
Exercise class with owner instructor per hour		\$35.00		\$35.00
<b>Gym</b>				
Groups with a qualified CBay instructor per hour		\$75.00		\$75.00
Groups using their own qualified instructor per hour		\$35.00		\$35.00
<b>Other Charges</b>				
Cancellation of Booking - at Manager's discretion		\$30.00 minimum		\$30.00 minimum
Set up/pack down equipment (per hour) - at Manager's discretion		\$30.00		<b>\$35.00</b>
External Changing Rooms (per room per half day)		\$95.50		\$95.50
Downstairs commercial kitchen (large functions and events)		\$299.00		\$299.00
Electricity per kwh		\$0.27		\$0.27
Additional clean up (per hour) – at Manager's discretion		\$30.00		<b>\$35.00</b>
Security Unlock / Lock up		\$65.00		\$65.00

The Centre reserves the right to adjust the final account based on the actual level of use, additional services provided and any damage incurred.

## **Facility Hire – Theatre Royal Timaru – Currently closed for The Theatre Royal Upgrade/Heritage Facility Project**

# Facility Hire – Washdyke Community and Sports Centre

The Washdyke Community and Sports Centre may be used for meetings, seminars, receptions and functions for up to 200 people.

**Hire of the Lounge and Bar:** Contact Soccer South Canterbury, telephone 03 693 8594 or 027 637 4775.

**Hire of the Squash Courts:** Contact Don McLean, telephone 03 688 6330.

Council administers the hire of the **Gymnasium and the Squash Lounge as follows:**

- **Hire** Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including clean up.
- **Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Bond – Functions including alcohol	\$750.00	\$750.00
Deposit – Required one month prior to reservation	\$50.00	\$50.00
Hire	\$12.00 per hour	<b>\$15.00 per hour</b>
- Minimum Charge 2 hours \$30.00		
Electrical facilities (heating / lighting)	\$0.40 per unit	\$0.40 per unit
Public Liability Insurance Cover (if required)	\$10.00 per hire	\$10.00 per hire
*Security check	\$30.00 per check	<b>\$40.00 per check</b>

\* Please note: An additional charge for a **security** check of the Centre will apply to all functions at which alcohol is served and to any reservation closing from 11.00pm onwards as per the security company's scale of charges. Should this fee change, any hirer who requires this service is notified by letter.

# Facility Hire – West End Hall

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required. We have applied normal hire rates for pack-in/pack out as this results in the facility being unavailable for other bookings.]*

The West End Hall may be used for meetings, seminars, receptions and functions for up to 200 people.

**Hire** Minimum hire charge of two hours per hire. Hirer will be charged from start of booking (including pack in and pack out) until end of booking including hirer’s clean up.

**Public Liability Insurance** The hirer is required to have Public Liability Insurance and provide a confirmation of this to the Council before the booking is confirmed. If the hirer does not have Public Liability Insurance the Council will charge \$10.00 per hire. This provides cover to a maximum of \$2,000,000.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Bond – Functions including alcohol	\$750.00	\$750.00
<b>Hire</b>		
Meeting Room (can be hired separately)	\$15.00 per hour	<b>\$18.00 per hour</b>
Hall Hireage		
Hourly Rate		
- Morning to 6pm	\$25.00 per hour	<b>\$28.00 per hour</b>
- 6pm to midnight	\$35.00 per hour	<b>\$38.00 per hour</b>
- Midnight to 2am	\$42.00 per hour	<b>\$45.00 per hour</b>
Preparation/pack-in night before event (after 5pm) and pack-out/clean up, morning after event (before 12pm) charged at normal hourly rate		
Maximum Daily Charge – day/night events, multi-day events		<b>\$432.00</b>
Kitchen Facilities (can be hired separately)	\$20.00 / hour	<b>\$23.00 / hour</b>
West End Bowls	\$15.00 / hour	<b>\$18.00 / hour</b>
Committee Room (Masonic Lodge)	\$15.00 / hour	<b>\$17.00 / hour</b>
Ante Room (available only when Committee Room and Lodge Room not in use)	\$10.00 / hour	<b>\$12.00 / hour</b>
<b>Hire Out Equipment From West End Hall</b>		
Tables	\$4.00 each per day	\$4.00 each per day
Chairs	\$0.50 each per day	\$0.50 each per day
Public Liability Insurance Cover (if required)	\$10.00 per hire	\$10.00 per hire

**Cleaning Costs:** Should the Hall require additional cleaning following hire, the hirer will be charged at an hourly rate.

# Fishing Huts

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required to reflect property costs and the cost associated with administering and managing these leases.]*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Lease Transfer	\$80.50	<b>\$150.00</b>
Rangitata Hut Lease	\$560.00 per annum	<b>\$620.00 per annum</b>
Rangitata Hut Lease – Permanent Resident	\$840.00 per annum	<b>\$930.00 per annum</b>
Stratheona Hut Lease	\$560.00 per annum	<b>\$620.00 per annum</b>

# Land Information Memorandum

*(Note regarding increased charge: The proposed fee for All Other Properties has been reviewed and increased to cover the costs incurred with providing the service)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Residential Single Unit Properties (based on rating differential)	\$305.00	\$305.00
All Other Properties	\$415.00	<b>\$435.00</b>

# Land Transport

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Services Consents</b>		
Road Occupation (Structure/Fence/Pipeline) – application fee	\$350.00	\$350.00
Vehicle crossing – application fee	No charge	No charge
Inspection / Re-inspection Fee	\$175.00	\$175.00
Annual Road Occupation Licence Inspection Fee	\$75.00	\$75.00
<b>Corridor Access Request (CAR) – Application Fees</b>		
Works within footpaths/berms:		
<ul style="list-style-type: none"> <li>Type FB1 (Minor) Up to 6 square metres and/or 20 lineal metres</li> </ul>	\$30.00	\$30.00
<ul style="list-style-type: none"> <li>Type FB2 (Major) Greater than 6 square metres and/or 20 lineal metres, but less than 10 square metres and/or 100 lineal metres</li> </ul>	\$350.00	\$350.00
Works within road carriageway (formed road):		
<ul style="list-style-type: none"> <li>Type C1 (Minor) Up to 2 square metres and/or 5 lineal metres</li> </ul>	\$350.00	\$350.00
<ul style="list-style-type: none"> <li>Type C2 (Major) Greater than 2 square metres and/or 5 lineal metres, but less than 10 square metres and/or 15 lineal metres</li> </ul>	\$900.00	\$900.00
Project Work Areas greater than the above category types	At cost	At cost

# Latter Street Car Park

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Clamping release fee for unauthorised vehicles	\$70.00	\$70.00



# Library

*(Note regarding fee changes: The proposed fees for photocopying have been reviewed with a tier system proposed to reflect the cost of providing the service)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Out of District Membership – per adult member	\$60.00 per annum	\$60.00 per annum
Temporary Membership – residing in Timaru District – 1 week – 6 months	\$20.00 Non-refundable	\$20.00 Non-refundable
Fines - Adult	\$0.10 / day to max \$3.00	\$0.10 / day to max \$3.00
Fines - Children		<b>Free</b>
Adult Reserves	\$1.00	\$1.00
Interloans	From \$6.00	From \$6.00
Lost Borrower Card	\$5.00	\$5.00
<b>Photocopying</b>		
A4	\$0.20	<b>\$0.10 per page \$0.20 double sided</b>
A4 Colour	\$1.50	<b>\$1.00 per page \$2.00 double sided</b>
A3	\$0.40	<b>\$0.20 per page \$0.40 double sided</b>
A3 Colour	\$2.50	<b>\$1.50 per page \$3.00 double sided</b>
<b>Other</b>		
Temuka Meeting Room	\$18.50 / hour	\$18.50 / hour
Geraldine Meeting Room	\$18.50 / hour	\$18.50 / hour
Lost/Damaged Item - Administration fee – per invoice	\$10.00	\$10.00

# Licence Fees

*(Note regarding fee changes: The fees in relation to this activity have been amended to reflect staff time and administrative costs)*

Description	2019/2020 (GST Inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Bylaws Licences</b>		
Licence to keep three or more dogs	\$40.00	\$40.00
Selected Owners Application Fee (Including inspection fee)		<b>\$40.00</b>
Selected Owners Re Inspection Fee	\$30.00	<b>\$20.00</b>
Taxi Stands – Cab Fee	\$102.00 per year	\$102.00 per year
Public Place Trader	\$150.00 per year	\$150.00 per year
Stand – Annual	\$175.00	<b>\$0</b>
Stall - Monthly	\$100.00	<b>\$0</b>
Annual Mobile shop or stall permit / public trader		<b>\$150.00</b>
Monthly Mobile Shop or stall permit / public trader		<b>\$100.00</b>
One Day Mobile Shop / Stall or Hawkers permit / public trader		<b>\$40.00</b>
Street Dining Areas (Permit to Occupy)		
Timaru, Geraldine, Temuka and Pleasant Point:		
Seat up to 17 persons	\$265.00	\$265.00
Seat 17 + persons	\$530.00	\$530.00
<b>Health Licences</b>		
Application for / Renewal of: -		
Camping Grounds	\$300.00	\$300.00
Food Premises:		
* Class A (High Risk) (*as determined by Environmental Services)	\$375.00	\$375.00
* Class B (Low Risk) (*as determined by Environmental Services)	\$256.25	\$256.25
Charge-out rate – to apply to any activities that requires recovery of costs	\$150.00 per hour	\$150.00 per hour
Administration fees	\$75.00	\$75.00
Application for / Renewal of:		
Hairdressers	\$175.00	\$175.00

Description	2019/2020 (GST Inclusive)	Proposed 2020/2021 (GST inclusive)
Public Health – Low Risk (i.e. Beauty Therapists [makeup only] - Non-Transferable	\$100.00	\$100.00
Public Health–High Risk (i.e. Skin piercing, Tattooing, etc) - Non-Transferable	\$205.00	\$205.00
Offensive Trades	\$205.00	\$205.00
Funeral Directors	\$205.00	
Public Health Pool Registration/Renewal (Bylaw) includes inspection		<b>\$175.00</b>
Pre-Opening, etc – Cost of licence plus charge out rate per hour or part thereof.		<b>\$205.00 - \$375.00 + \$150.00 per hour</b>
<b>New Registration</b>		
Food Control Plan - single site	\$150.00 fixed fee plus \$75.00 / half hour after 1st hour	
Food Control Plan – multi site	\$225.00 fixed fee plus \$75.00 / half hour after 1st hour	
National Programme	\$150.00 fixed fee plus \$75.00 / hour after 1st hour	
Consultancy (optional) – new business set up assistance/preopening visit	\$150.00 per hour	\$150.00 per hour
Food Control Plan Mentoring (optional)	\$300.00 fixed fee	\$300.00 fixed fee
<b>Registration Renewal</b>		
12 month renewal Food Control Plan - single site	\$150.00 fixed fee	\$150.00 fixed fee
12 month renewal Food Control Plan - multi site	\$225.00 fixed fee	\$225.00 fixed fee
24 month renewal National Programme	\$200.00 fixed fee	<b>\$150.00 fixed plus \$75.00/half hr after 1<sup>st</sup> hr</b>
Food Control Plan Mentoring (optional)	\$300.00 fixed fee	\$300.00 fixed fee
<b>Compliance and Monitoring</b>		
Food Control Plan – annual (includes those FCP's registered before 1 March 2016)	\$75.00 fixed fee	\$75.00 fixed fee
National Plan – 24 month	\$150.00 fixed fee	\$150.00 fixed fee
<b>Verification (Audit)</b>		
Food Control Plan – single site audit	\$300.00 fixed fee plus \$75.00 per half hour after the first 2 hours	
Food Control Plan – multi site audit	\$300.00 fixed fee plus \$75.00 per half hour after the first 2 hours	
Food Control Plan Audit close-out over 15 minutes	\$150.00 per hour	\$150.00 per hour
National Plan 1 Check (one off)	\$150.00 per hour	\$150.00 per hour
National Plan 2 Audit – 3 yearly	\$150.00 per hour	\$150.00 per hour
National Plan 3 Audit – 2 yearly	\$150.00 per hour	\$150.00 per hour
<b>Complaint Driven Investigation</b>		
Complaint resulting in issue of improvement notice	\$150.00 per hour plus actual travel costs and disbursement	
<b>Exemption</b>		

Description	2019/2020 (GST Inclusive)	Proposed 2020/2021 (GST inclusive)
Application and Assessment	\$150.00 per hour	\$150.00 per hour
<b>Travel Charges (applied to the fees above as appropriate)</b>		
Timaru District	\$10.00 fixed charge per visit	\$10.00 fixed charge per visit
Actual Travel Costs	Where applicable, charges at .85c per km plus staff travel time at <b>\$150.00 per hour</b>	
<b>Miscellaneous Licences / Fees</b>		
Re-inspection for Non Compliance - All licences	\$150.00 per hour	\$150.00 per hour
Environmental Health Regulatory Functions and Enforcement		<b>\$150.00/hr</b>
Transfer Fee	\$100.00	\$100.00
Gambling Act Consent Fee – Deposit (Includes processing of application up to a maximum of 2 hours: Charge out fee per hour or part thereof applies thereafter)	\$250.00	\$250.00
Public Swimming and Spa Pools – Investigation and Tests	\$125.00	<b>\$150.00/hr plus cost of lab tests</b>
<b>Liquor</b>		
Application fees (On, Off, Club)		
Very low	\$368.00	\$368.00
Low	\$609.50	\$609.50
Medium	\$816.50	\$816.50
High	\$1,023.50	\$1,023.50
Very high	\$1,207.50	\$1,207.50
Annual fees (On, Off, Club)		
Very low	\$161.00	\$161.00
Low	\$391.00	\$391.00
Medium	\$632.50	\$632.50
High	\$1,035.00	\$1,035.00
Very high	\$1,437.50	\$1,437.50
Special licence		
Class 3: one or two small events	\$63.25	\$63.25
Class 2: three to twelve small events or one to three medium events	\$207.00	\$207.00
Class 1: one large event, more than three medium events, more than twelve small events	\$575.00	\$575.00
Other application fees		

Description	2019/2020 (GST Inclusive)	Proposed 2020/2021 (GST inclusive)
Public Notice of Application Fee	\$50.00	\$50.00
Managers certificate application and renewal	\$316.25	\$316.25
Temporary authority	\$296.70	\$296.70
Temporary licence	\$296.70	\$296.70
Appeal to Alcohol Regulatory Licensing Authority (paid to ARLA)	\$517.50	\$517.50
Extract of register	\$57.50	\$57.50
Permanent club charter	\$632.50	\$632.50
<b>Bylaws Regulatory function and Enforcement <sup>3</sup></b>		
Removal of advertising signs		<b>\$100.00</b>
Removal of abandoned vehicles		<b>\$100.00/hr staff time plus Actual cost of towage</b>
<b>Litter</b>		
a) As permitted under the Litter Act 1979		<b>\$400.00</b>
b) Clean – up relating to litter and illegal dumping		<b>Actual cost of contractor + \$50.00 administration fee</b>
Bylaws Regulatory functions and enforcement		<b>\$100.00/hr</b>

<sup>1</sup> Applies to applications for new licences, renewals of licences and variations to licences.

<sup>2</sup> Event Definitions:  
 Small Event (0 – 100 people)  
 Medium Event (100 – 400 people)  
 Large Event (more than 400 people)

<sup>3</sup> Bylaw fees and fines are charged under the LGA 2002. When the cost of bylaw monitoring and or enforcement related processes exceeds the stated fee, (min. charge), Council may recover all additional costs on a time and cost bases

Note: All Liquor Licence Fees are set by Government Statute and are subject to change.

# Museum

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Room rental</b>		
Open Hours	\$25.00 per hour	\$25.00 per hour
After Hours		\$30.00 per hour + \$25.00 staff charge

**Note:** Use of Digital Theatre equipment will attract further charge to South Canterbury Museum Development Trust. Rental fees may be reduced for organisations linked to the South Canterbury Museum at the Museum Director's discretion.

Description	Public		SC Historical Society/Friends of the Museum	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
Photocopying – A4	\$0.50	\$0.50	\$0.20	\$0.20
Photocopying – A3	\$0.50	\$0.50	\$0.20	\$0.20
Microfilm scans / digital images / colour copies – A4	\$1.00	\$1.00	\$0.50	\$0.50
Microfilm scans / digital images / colour copies – A3	\$1.50	\$1.50	\$1.00	\$1.00
Database printouts – per page	\$1.00	\$1.00	\$0.50	\$0.50
<b>Research</b>				
SC Genealogy Society fee <sup>1</sup>		\$2.00		\$2.00
Research by staff		\$30.00 per ½ hour		\$30.00 per ½ hour

<sup>1</sup> Fee applies to use of South Canterbury Genealogy Society resources by person who is not a member of the Society.

Description	Public		SC Historical Society/Friends of the Museum	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
<b>Digital reprints<sup>2</sup></b>				
Catalogue print	\$1.00	\$1.00	\$0.50	\$0.50
Laser print – A5 / A4	\$8.00	\$8.00	\$7.00	\$7.00
Laser print – A3	\$12.00	\$12.00	\$10.00	\$10.00
Digital images (300dpi JPG on CD)	\$25.00		\$25.00	
Commercial use of single image	\$50.00 per image		\$50.00 per image	
Television or commercial filming in museum <sup>3</sup>	\$280.00		\$280.00	
Delivery timeframe (indicative)	5-10 working days Postal charges apply		<b>2-3 working days</b> <b>Cost plus 50%</b>	

<sup>2</sup> Prices given are for personal, private and non-commercial purposes. Commercial use of the museum’s images will incur further charges.

<sup>3</sup> Fee may be reduced or waived with agreement from Museum Director. Filming for advertisements will be charged double the fee.

# Motor Camps

*[Note regarding proposed 2020/21 fees: We have proposed an increase to existing charges, as some adjustment of these fees is required.]*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Pleasant Point</b>		
Cabins	\$25.00 adult / \$12.00 child	<b>\$28.00 adult / \$12.00 child</b>
Caravan power sites	\$15.00 adult/ \$7.00 child	<b>\$18.00 adult/ \$7.00 child</b>
Unpowered sites	\$12.00 adult/ \$6.00 child	<b>\$15.00 adult/ \$6.00 child</b>

These motor camps are leased on term contracts.

- Geraldine Holiday Park
- Rangitata South Reserve
- Temuka Motor Camp
- Winchester Motor Camp.



# Parking

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
On Street Meters	\$1.20 per hour	\$1.20 per hour
Sohia Street Carpark	\$1.20 per hour	\$1.20 per hour
Sophia Street Farmers	\$0.80 per half hour	\$0.80 per half hour
Library	\$1.00 per hour	\$1.00 per hour
Barnard Street	\$0.80 per hour	\$0.80 per hour
The Landing Services	\$1.20 per hour	\$1.20 per hour
Cains Terrace	\$0.80 per hour	\$0.80 per hour
Bay Hill On Street	\$1.20 per hour	\$1.20 per hour
Cone Hire	\$12.00 per day	\$12.00 per day
<b>Infringement Fees</b> Any parking offence involving parking on a road in breach of a bylaw, in excess of a period fixed by a meter or otherwise, where the excess time is:		
Not more than 30 minutes	\$12.00 discounted \$2.00	\$12.00 discounted \$2.00
More than 30 minutes but not more than 1 hour	\$15.00 discounted \$2.00	\$15.00 discounted \$2.00
More than 1 hour but not more than 2 hours	\$21.00 discounted \$2.00	\$21.00 discounted \$2.00
More than 2 hours but not more than 4 hours	\$30.00 discounted \$2.00	\$30.00 discounted \$2.00
More than 4 hours	\$42.00 discounted \$2.00	\$42.00 discounted \$2.00
More than 6 hours	\$57.00 discounted \$2.00	\$57.00 discounted \$2.00
Failing to display Pay & Display Receipt	\$40.00	\$40.00

Notes: Discounts apply if paid within 14 days. Infringement fees are set by Statute.

# Planning

## Resource Management Fees

Section 36 of the Resource Management Act 1991 enables Council to charge additional fees to recover actual and reasonable costs where the Lodgement Fee is inadequate.

When the total cost to process an application exceeds the Lodgement Fee in Table One, the additional fees are charged at the rates specified in Table Two of this fee schedule.

The Council also reserves its discretion to refund part of the fixed fee if the work required to process the application is less than usual.

The Lodgement Fee will be required to accompany the application. An invoice will be sent for any additional fees. The Lodgement Fee is a deposit only and may not be the complete charge. There may be additional fees or a part refund as explained above.

Discounts shall be paid on administrative charges for applications for resource consent and applications to change or cancel conditions that are not processed within the statutory timeframes. The discounts shall be in accordance with the Regulations to the Resource Management Act 1991.

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Lodgement Fees (Deposit)</b>		
Notified Consent	\$4,000.00	\$4,000.00
Limited Notified (service only) Consent	\$3,000.00	\$3,000.00
Non-notified Subdivision Consent	\$700.00	\$700.00
Non-notified Land Use Consent which includes a monitoring fee for a single site inspection	\$900.00	\$900.00
Non-notified Subdivision Consent - Change to Flats Plan or Unit Title	\$700.00	\$700.00
Right of Way Approval (not included in Subdivision Consent)	\$650.00	\$650.00
Revocation of Easements and Consent Notices (not included in Subdivision Consent)	\$525.00	\$525.00
Existing Allotments Section 226 Certificate (new titles created)	\$525.00	\$525.00
Section 223 Certificate (survey plan approval)	\$410.00	\$410.00
Section 224(c) Certificate	\$410.00	\$410.00
Section 224(c) Certificate including Section 223 Certificate	\$410.00	\$410.00
Removal of Building Line Restriction	\$640.00	\$640.00
Certificates of Compliance	\$640.00	\$640.00
Change or Cancellation of Conditions	\$525.00	\$525.00

<b>Description</b>	<b>2019/2020 (GST inclusive)</b>	<b>Proposed 2020/2021 (GST inclusive)</b>
Existing Use Rights and Existing Use Certificate	\$525.00	\$525.00
Extension of Time	\$480.00	\$480.00
Outline Plan	\$640.00	\$640.00
Waiver of Outline Plan	Actual cost	Actual cost
Alteration to a Designation	\$1,100.00	\$1,100.00
Extension of Time to a Designation	\$1,100.00	\$1,100.00
Plan Change	\$10,500.00	\$10,500.00
Notice of Requirements for Designations or Heritage Order	\$5,100.00	\$5,100.00
Certificates for LMVD	\$640.00	\$640.00
Certificates under the Sale and Supply of Alcohol Act 2012	\$155.00	\$155.00
Overseas Investment Office Certificate	Actual cost	Actual cost
Pre-Lodgement Work Staff time conducting assessments, attending meeting(s) and writing correspondence prior to the lodgement of specific resource consent application(s) and private plan change(s).	Actual cost after first half hour free	Actual cost after first half hour free
Permitted Boundary Activity Notice	\$525.00	\$525.00
Permitted Activity Notice	\$525.00	\$525.00
Monitoring of Permitted Activity under the National Environmental Standards	Actual Cost	Actual Cost
<b>Charge Rates (staff time rate)</b>		
District Planning Manager	\$160.00 per hour	\$160.00 per hour
Senior Planner	\$130.00 per hour	\$130.00 per hour
Planner	\$110.00 per hour	\$110.00 per hour
Subdivision and Compliance Officer	\$110.00 per hour	\$110.00 per hour
Administration Staff	\$70.00 per hour	\$70.00 per hour
Other Council Staff	\$130.00 per hour	\$130.00 per hour
Public Notices	At cost	At cost
Disbursements	At cost	At cost
Consultants/Legal Advice (incl Aoraki Environmental Consultancy)	At cost	At cost
Commissioning Special Reports	At cost	At cost
<b>Hearing costs</b>		
Hearings Committee	\$100.00 per hour for the chairperson \$80.00 per hour per member who is not the chairperson	
Commissioner	At cost	At cost

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Monitoring (if monitoring of resource consent is required)</b>		
Single Site Inspection (to be paid with the lodgement fee for Non-notified Land Use Consent)	\$200.00	\$200.00
Additional monitoring of resource consents and monitoring of non-compliance with the Timaru District Plan or the Resource Management Act 1991	At cost	At cost
<b>Other Charges</b>		
Timaru District Plan	\$200.00 + postage	\$200.00 + postage
Annual update service to the District Plan	\$150.00 per year	\$150.00 per year
District RAPID Numbers (book)	\$75.00	\$75.00
Allocation of new Rapid Number (includes Plate)	\$50.00	\$50.00
Replacement Rapid Number Plate	\$25.00	\$25.00
Bond Application	\$350.00	\$350.00
Bond Refund	\$350.00	\$350.00
Road name request	\$700.00	\$700.00

# Records and Information Services Charges

*(Note in regards to increase charge to view file: The proposed fee have been increased to bring it into line with charges for similar activities)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Staff time	\$25.00 per half hour	<b>\$50.00 per half hour</b>
Flashcard	\$20.00	\$20.00
Photocopying		
A4 colour – per side	\$1.50	\$1.50
A3 colour – per side	\$2.50	\$2.50
Building file viewing	\$25.00	<b>\$30.00</b>
Supply of Drainage plans		<b>Free of Charge</b>
<b>Official Information Enquiries</b>		
Staff time – first hour is free - then		
Staff time – per half hour, or part thereof	\$34.50	\$34.50

# Sewer

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Services Consents - Connection/Disconnection – all locations</b>		
Application Fee	\$350.00	\$350.00
Inspection/Re-inspection fee (per inspection)	\$200.00	\$200.00
<b>Connection/Disconnection (Physical Works)</b>		
All pipe sizes and manholes – all locations	Actual Cost	Actual Cost
<b>Trade Waste Charges</b>		
Fixed costs – per cubic metre of consented median discharge volume per day	\$0.66	\$0.66
Variable costs – per cubic metre of discharge (Invoiced after 1 July irrespective of time period covered)	\$0.11	\$0.11
Inspection (per visit)	\$200.00	\$200.00
<b>Special Liquid Waste Charges</b>		
Disposal charge (per cubic metre)	\$8.90	\$8.90
Additional charge for high solids content (per cubic metre) – dependant on solids content – Minimum charge 1 cubic metre	\$150.00	\$150.00
Solid waste requiring landfill disposal (per tonne)	\$300.00	\$300.00

# Social Housing

*[Note in relation to proposed fees for 2020/21: Due to increasing costs in social housing for insurance, rates, healthy homes and general maintenance the increase is proposed to be \$8.50 per week (previously \$5.00) for one bedrooms units and \$5.50 (previously \$2.00) per week for bedsit units for 2020/21 financial year.]*

	Single		Double	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
<b>Timaru</b>				
Clyde Street / Le Cren Street – One bedroom	\$122.00	<b>\$130.50</b>	\$152.00	<b>\$160.50</b>
Clyde Carr Crescent – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
Clyde Carr Crescent – Bedsits	\$98.00	<b>\$103.50</b>	\$118.00	<b>\$123.50</b>
Craigie Avenue – One bedroom	\$117.00	<b>\$125.50</b>	\$137.00	<b>\$145.50</b>
Edinburgh Street – One bedroom	\$137.00	<b>\$145.50</b>	\$152.00	<b>\$160.50</b>
Flemington Street – One bedroom	\$137.00	<b>\$145.50</b>	\$152.00	<b>\$160.50</b>
Hanan Place – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
7A – 9A Harper Street – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
9 Harper Street – One bedroom	\$122.00	<b>\$130.50</b>	\$147.00	<b>\$155.50</b>
James Street / Keith Street – One bedroom	\$112.00	<b>\$120.50</b>	\$137.00	<b>\$145.50</b>
Jonas Street – One bedroom	\$127.00	<b>\$135.50</b>	\$152.00	<b>\$160.50</b>
Maltby Avenue – One bedroom	\$137.00	<b>\$145.50</b>	\$152.00	<b>\$160.50</b>
Princes Street – One bedroom	\$117.00	<b>\$125.50</b>	\$137.00	<b>\$145.50</b>
Rhodes Street – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
Taylor Street – Bedsits	\$98.00	<b>\$103.50</b>	\$118.00	<b>\$123.50</b>
Victoria Street – One bedroom	\$142.00	<b>\$150.50</b>	\$157.00	<b>\$165.50</b>
Wilson Street – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
Woodlands Road – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>

	Single		Double	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
<b>Temuka</b>				
Hamilton Street – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
Hewlings Place – One bedroom	\$117.00	<b>\$125.50</b>	\$147.00	<b>\$155.50</b>
King Street – One bedroom	\$117.00	<b>\$125.50</b>	\$132.00	<b>\$140.50</b>
Levens Lane – One bedroom	\$117.00	<b>\$125.50</b>	\$147.00	<b>\$155.50</b>
Whitcombe Street – Bedsits	\$98.00	<b>\$103.50</b>	\$118.00	<b>\$123.50</b>
Wilkin Street – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
Wilmshurst Road – One bedroom	\$112.00	<b>\$120.50</b>	\$137.00	<b>\$145.50</b>
Wilmshurst Road – Bedsits	\$98.00	<b>\$103.50</b>	\$118.00	<b>\$123.50</b>
Wilmshurst Road / King Street – One bedroom	\$137.00	<b>\$145.50</b>	\$152.00	<b>\$160.50</b>
<b>Geraldine</b>				
Huffey Street – One bedroom	\$117.00	<b>\$125.50</b>	\$132.00	<b>\$140.50</b>
89 Talbot Street – One bedroom	\$104.00	<b>\$112.50</b>	\$124.00	<b>\$132.50</b>
113-115 Talbot Street – One bedroom	\$137.00	<b>\$145.50</b>	\$152.00	<b>\$160.50</b>
<b>Pareora</b>				
King Street – One bedroom	\$117.00	<b>\$125.50</b>	\$137.00	<b>\$145.50</b>
<b>Pleasant Point</b>				
Horton Street – One bedroom	\$112.00	<b>\$120.50</b>	\$132.00	<b>\$140.50</b>
Horton Street – Bedsits	\$93.00	<b>\$98.5</b>	\$113.00	<b>\$118.50</b>



# Sports Grounds

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Private hire per ground	\$40.00	\$40.00
<b>Site Fees</b> - Clubs with facilities on Council land will pay site fees of:		
Up to 200m <sup>2</sup>	\$30.00 per annum	\$30.00 per annum
200m <sup>2</sup> – 5,000m <sup>2</sup>	\$100.00 per annum	\$100.00 per annum
5,000m <sup>2</sup> – 10,000m <sup>2</sup>	\$200.00 per annum	\$200.00 per annum
10,000m <sup>2</sup> – 50,000m <sup>2</sup>	\$310.00 per annum	\$310.00 per annum
50,000m <sup>2</sup> – 100,000m <sup>2</sup>	\$420.00 per annum	\$420.00 per annum
100,000m <sup>2</sup> – 200,000m <sup>2</sup>	\$530.00 per annum	\$530.00 per annum
Greater than 200,000m <sup>2</sup>	\$1,050.00 per annum	\$1,050.00 per annum

**Sportsfields** - Charges for Sportsfields will be based on the extra cost of maintaining the area at sportsfield standard, compared with just maintaining it as a passive green area. These are additional to any Site Fees and reflect the actual marginal cost.

**Hardcourts** - Charges for publicly available Hardcourts and sealed areas will be based on:

- A 25% user capital contribution when the courts are constructed or resealed.
- 20% of the balance being recovered through user charges spread over the life of the improvements
- 20% of the annual maintenance cost recovered from user charges.

# Stormwater

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Services Consents - Connection/Disconnection – All Schemes</b>		
Application Fee	\$350.00	\$350.00
Inspection/Re-inspection Fee (per inspection)	\$200.00	\$200.00
<b>Connection/Disconnection (Physical Works)</b>		
All pipe sizes and manholes – all schemes	Actual Cost	Actual Cost
Pipe to water table – rural schemes	Actual Cost	Actual Cost

# Swimming Pools: Geraldine, Pleasant Point and Temuka

*(Note regarding increased fees: The proposed fees were increased after reviewing the charges comparable to swimming pools across the South Island)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Admission</b>		
One Preschool (under 5 years) with a paying Adult	No Charge	No Charge
Junior (5 - 17 years)	\$2.50	<b>\$3.00</b>
Adult	\$4.00	<b>\$4.50</b>
i Adult 65 years and over	\$3.50	<b>\$3.50</b>
ii Adult 80 years and over (upon application)	Free entry	Free entry
<b>Family Group Admission</b>		
Adult with 2 Preschoolers (under 5 years)	\$5.00	<b>\$5.50</b>
i Adult 65 years and over with 2 Preschoolers (under 5 years)	\$4.50	<b>\$4.50</b>
Adult with Child under 8 (5 to 7 years)	\$5.00	<b>\$5.50</b>
i Adult 65 years and over with Child under 8 (5 to 7 years)	\$4.50	<b>\$5.50</b>
<b>Entry Only Discounts</b>		
Buy 10 receive 11	\$25.00 junior / \$40.00 adult	<b>\$30.00 junior / \$45.00 adult / \$35.00 for 65+</b>
Buy 20 receive 23	\$50.00 junior / \$80.00 adult	<b>\$60.00 junior / \$90.00 adult / \$70.00 for 65+</b>
Buy 50 receive 60	\$125.00 junior / \$200.00 adult	<b>\$150.00 junior / \$225.00 adult / \$175.00 for 65+</b>
Seasonal swim membership	\$108.00 junior / \$194.00 adult	<b>\$120.00 junior / \$180.00 adult / \$140.00 65+</b>
Aqua classes (plus admission)	\$1.50	<b>\$2.00</b>

## Notes:

- The Recreation Facilities Manager has delegated authority to negotiate the hire of a portion of the facilities.
- One Pre-school child will be admitted to the pool with one paying Adult and the child must remain within arms length.
- <sup>i</sup> Adult 65 years and over - please supply proof of age

- <sup>ii</sup> Adult 80 years and over – application must be made and approved. Application Forms are available on request.

# Swimming Pools: Caroline Bay Trust Aoraki Centre (CBay)

*(Note regarding increased fees: The proposed fees were increased after reviewing the charges comparable to swimming pools across the South Island)*

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Admission</b>		
One Preschool (under 5 years) with a paying Adult	No charge	No charge
Junior (5 - 17 years)	\$3.50	<b>\$4.00</b>
Adult	\$5.50	<b>\$6.00</b>
i Adult 65 years and over	\$4.50	<b>\$5.00</b>
ii Adult 80 years and over (upon application)	Free entry	Free entry
<b>Family Group Admission</b>		
Adult with 2 Preschoolers (under 5 years)	\$7.50	<b>\$8.00</b>
i Adult 65 years and over with 2 Preschoolers (under 5 years)	\$6.50	\$6.50
Adult with Child under 8 (5 to 7 years)	\$7.50	<b>\$8.00</b>
i Adult 65 years and over with Child under 8 (5 to 7 years)	\$6.50	\$6.50
Hydro slide per session (plus admission)	\$4.00	\$4.00
Sauna / steam / spa per session (plus admission)	\$2.50	<b>\$3.00</b>
<b>Entry Only Discounts</b>		
Buy 10 receive 11	\$40.00 junior / \$60.00 adult / \$50.00 over 65 years	
Buy 20 receive 23	\$80.00 junior / \$120.00 adult / \$100.00 over 65 years	
Buy 50 receive 60	\$200.00 junior / \$300.00 adult / \$250.00 over 65 years	
Buy 100 receive 125	\$350.00 junior / \$550.00 adult / \$500.00 over 65 years	
<b>Annual swim membership</b>	\$499.00 junior / \$725.00 adult / \$599.00 over 65 years	
<b>Learn to Swim classes</b>		
Explore and learn - Pipi-frog (was Pipi-swordfish)	\$10.00	\$10.00
Explore and learn - Turtle-swordfish	\$11.50	\$11.50
400Gold – per class – Seal-silver	\$12.50	\$12.50
400Gold – per class – Gold	\$8.00	\$8.00
<b>Aqua classes (plus admission)</b>		
Aqua gentle - morning	\$3.00	\$3.00

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Aqua fit – evenings	\$4.50	<b>\$5.00</b>

Notes:

- The Recreation Facilities Manager has delegated authority to negotiate the hire of a portion of the facilities.
- One Pre-school child will be admitted to the pool with one paying Adult and the child must remain within arms length.
- <sup>i</sup> Adult 65 years and over - please supply proof of age
- <sup>ii</sup> Adult 80 years and over – application must be made and approved. Application Forms are available on request.

# Water

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>Services Consents</b>		
Application Fee - Connection/Disconnection/Flow Alteration – all schemes	\$350.00	\$350.00
Application Fee – Request to deviate from Downlands Policy	\$632.50	\$632.50
Inspection / Re-inspection fee (per inspection)	\$200.00	\$200.00
<b>Connections/Disconnections/Flow Alterations (Physical Works)</b>		
Connections - All pipe sizes – all schemes	Actual Cost	Actual Cost
Disconnections - Permanent/ Temporary/Reconnections	Actual Cost	Actual Cost
Flow Alterations – Jet Alterations – all schemes	Actual Cost	Actual Cost
<b>Backflow Preventor and Water Meter</b>		
Backflow Testing – By Owner	Actual Cost	Actual Cost
Backflow Testing – By Council	\$250.00	\$250.00
Installation	Actual Cost	Actual Cost
<b>Sale Price of Water (per cubic metre) (Invoiced after 1 July irrespective of time period covered)</b>		
Geraldine	\$0.66	\$0.66
Pleasant Point	\$0.66	\$0.66
Seadown	\$0.90	\$0.90
Temuka	\$0.66	\$0.66
Timaru	\$0.66	\$0.66
Winchester	\$0.66	\$0.66
<b>Rural Schemes – Connection Fee</b>		
Downlands – per Tank Connection	\$1,150.00	\$1,150.00
Downlands – per Unit	\$1,150.00	\$1,150.00
Orari	\$575.00	\$575.00
Seadown	\$1,150.00	\$1,150.00
Te Moana Downs – per Tank Connection	\$1,750.86	\$1,750.86
Te Moana Downs – per Unit	\$3,501.72	\$3,501.72
Bond to cover remedial work	\$500.00 minimum to 10% of estimated value of work	

# Waste Minimisation

*(Note relating to increased fees: The proposed fees have been increased to recover costs from the activity. Bin charges will be added when confirmed by Council)*

Kerbside Collection Charges Summary of Options	Compost Weekly Collection	Recycle Fortnightly Collection	Rubbish Fortnightly Collection	Cost per Year In Rates	
				2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
Small	140 litre	140 litre	140 litre	\$313.00	
Standard	240 litre	240 litre	140 litre	\$313.00	
Large	240 litre	240 litre	240 litre	\$408.00	

The small and large options are available upon application.

**Extra Bins** - It is likely that there will be situations where people will require extra bins. For example, an extra recycle or rubbish bin for businesses, an extra compost bin for properties with a large garden. This option is available on application, and will be invoiced pro-rata in the first year, after which costs will be charged on rates.

Extra Bin Fee	Compost		Recycle		Rubbish	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
Small	\$121.00		\$78.00		\$149.00	
Large	\$143.00		\$89.00		\$214.00	

Replacement Bin Fee		2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
Small		\$100.00	\$102.00
Large		\$110.00	\$112.00



Permit Type	Cost of Permit	
	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Return of bins after removal for non-compliance	\$75.00 per delivery	\$75.00 per delivery

## Geraldine, Temuka and Timaru Transfer Station charges (for non-permitted users)

A **Waste Levy** of \$11.50 per tonne is recovered by Council on behalf of Central Government. This is incorporated into the fees.

**Key:** t = Tonne

Description (all vehicles charged by weight)	Charge by Tonne		Minimum Charge	
	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 (GST incl.)
Rubbish	\$220.00/t	<b>\$240.00/t</b>	\$10.00	\$10.00
1 Timber Only	\$200.00/t	\$200.00/t	\$10.00	\$10.00
Sand, Soil, Clay	\$10.00/t	\$10.00/t	\$10.00	\$10.00
Organic	\$76.00/t	<b>\$80.00/t</b>	\$10.00	\$10.00
2 Recyclable	\$51.00/t	<b>\$60.00/t</b>	\$10.00	\$10.00

Description	Minimum Charge	
	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Public weigh	\$10.00	<b>\$11.00</b>

<sup>1</sup> Fee is set by Waste Transformation Limited. Timaru District Council acts as collection agent.

<sup>2</sup> Applies to recycling delivered to the Materials Recovery Facility only

Free drop-off facilities for recyclable materials are provided at all transfer stations.



## Pleasant Point (no weighbridge)

A **Waste Levy** of \$11.50 per tonne is recovered by Council on behalf of Central Government. This is incorporated into the fees.

Description	Car or Small Hatch Back		ALL VEHICLES The charge is by measured volume i.e. load m3 = (X x Y x Z)	
	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
1 Rubbish	\$10.00	Refer all vehicles	\$33.00/m3 Minimum fee \$10.00	<b>\$60.00/m3</b> <b>Minimum fee \$10.00</b>
2 Timber only	\$10.00		\$25.00/m3 Minimum fee \$10.00	<b>\$40.00/m3</b> <b>Minimum fee \$10.00</b>
Sand, Soil, Clay (trailer load or part thereof)	\$5.00		\$10.00	\$10.00
Garden	\$10.00		\$9.00/m3 Minimum fee \$10.00	\$9.00/ m3 Minimum fee \$10.00
Recyclable	Free		Free	Free

Truck loads not accepted at Pleasant Point.

- 1 All volume based charges for waste include a waste levy charge.
- 2 Timber excludes posts, fences and decking.

All loads will be charged pro rata by volume of materials. Minimum fee per visit of \$10 applies.

## Special Waste Streams

A **Waste Levy** of \$11.50 per tonne is recovered by Council on behalf of Central Government. This is incorporated into the fees.

**Key:** t = Tonne

### Waste Materials Requiring Permits

Criteria apply for the delivery of the following goods. Customers may apply to Council for the following permits:

Permit Type	Description of Materials	Cost of Permit		Cost of Materials	
		2019/20 (GST incl.)	Proposed 2020/21 GST incl.)	2019/20 (GST incl.)	Proposed 2020/21 GST incl.)
Organics Permit	Delivery of organic materials to the Compost Facility	\$50.00	\$50.00	\$66.00/t Minimum fee \$10.00	<b>\$70.00/t</b> Min \$10.00
Polystyrene Permit	Delivery of clean packaging polystyrene to the Materials Recovery Facility	\$50.00	\$50.00	\$5.00/woolsack \$10.00/m3	\$5.00/woolsack \$10.00/m3
Landfill Access Permit (LAP) Waste Category	Delivery of waste to Redruth Landfill	\$50.00	\$50.00	Waste: \$184.00/t Minimum fee \$38.00	<b>\$205.00/t</b> <b>Min fee \$40.00</b> <b>Sorted Timber: \$200.00</b> <b>Minimum fee \$30.00</b>
Landfill Access Permit (LAP) Cleanfill Category	Delivery of cleanfill to Redruth Landfill	\$50.00	\$50.00		<b>Concrete: \$7.00/t</b> <b>Minimum fee \$10.00</b> <b>Slurry: \$9.20/t</b> <b>Minimum fee \$10.00</b> <b>Other cleanfill: as notified</b>
Waste Manifest: Required for Special or Hazardous Waste	Waste Manifest Application processing fee (per application)	\$25.00	\$25.00	<b>\$240.00/t Minimum fee \$10.00</b>	
Waste requiring burial				<b>Actual cost + service fee</b> <b>Minimum fee \$120.00</b>	

## Recycling Services

Description	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
<b>ESCRAP</b>		
Computer Screens	\$10.00	\$10.00
Televisions	\$15.00	\$15.00
Photocopiers small + medium (0.1 – 0.5m3)	\$25.00	\$25.00
Photocopiers Large (>0.5m3)	\$45.00	\$45.00
<b>All other miscellaneous electronic items accepted at no charge for households only. Commercial deliveries (schools, organisations, businesses) please contact Council.</b>		
Mice, cellphones, GPS units and digital cameras free for commercial deliveries.		
<b>Tyres</b>		
Car / 4x4 / Light Truck	\$5.00	<b>\$5.50</b>
Heavy Truck	\$15.00	\$15.00
Tractor	\$70.00	\$70.00
Per tonne (must be de-rimmed or per tyre charge applies)	\$650.00	<b>\$665.00</b>
<b>Compost sales (as set by Waste Management NZ Limited)</b>		
20 L Bags – Premium	\$5.00	<b>\$5.50</b>
Standard per tonne - Minimum charge \$20.00	\$100.00	\$100.00
Premium per tonne - Minimum charge \$24.00	\$120.00	\$120.00

BAGS available at all Transfer Stations.

BULK compost available at Timaru, Geraldine and Temuka

Transfer Station Administration Fees	2019/2020 (GST inclusive)	Proposed 2020/2021 (GST inclusive)
Monday to Friday after hours opening. Actual cost charged if exceeds minimum	\$100.00 Minimum fee	\$100.00 Minimum fee
Saturday, Sunday and Public Holidays after hours opening. Actual cost charged if it exceeds minimum	\$150.00 Minimum fee	\$150.00 Minimum fee
Drive off Administration Fee	\$25.00	\$25.00
Delivery of non-compliant materials	\$100.00	<b>\$100.00 minimum or charged at cost</b>