



AGENDA

Temuka Community Board Meeting Monday, 8 March 2021

Date Monday, 8 March 2021

Time 5pm

Location Temuka Library/Service Centre
King Street
Temuka

File Reference 1409023

Temuka Community Board

Notice is hereby given that a meeting of the Temuka Community Board will be held in the Temuka Library/Service Centre, King Street, Temuka, on Monday 8 March 2021, at 5pm.

Temuka Community Board Members

Cr Paddy O'Reilly (Chairperson), Alison Talbot (Deputy Chairperson), Cr Richard Lyon, Stephanie McCullough, Lloyd McMillan, Charles Scarsbrook and Gaye Broker

Local Authorities (Members' Interests) Act 1968

Community Board members are reminded that if you have a pecuniary interest in any item on the agenda, then you must declare this interest and refrain from discussing or voting on this item, and are advised to withdraw from the meeting table

Bede Carran
Chief Executive

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- 1 Apologies**
- 2 Public Forum**
- 3 Identification of Items of Urgent Business**
- 4 Identification of Matters of a Minor Nature**
- 5 Declaration of Conflicts of Interest**
- 6 Chairperson's Report**

7 Confirmation of Minutes

7.1 Minutes of the Temuka Community Board Meeting held on 25 January 2021

Author: Jo Doyle, Governance Advisor

Recommendation

That the Minutes of the Temuka Community Board Meeting held on 25 January 2021 be confirmed as a true and correct record of that meeting and that the Chairperson's electronic signature be attached.

Attachments

- 1. Minutes of the Temuka Community Board Meeting held on 25 January 2021**



MINUTES

Temuka Community Board Meeting Monday, 25 January 2021

Ref: 1409023

**Minutes of Timaru District Council
Temuka Community Board Meeting
Held in the Temuka Library/Service Centre, King Street, Temuka
on Monday, 25 January 2021 at 5pm**

Present: Cr Paddy O'Reilly (Chairperson), Alison Talbot (Deputy Chairperson), Cr Richard Lyon, Stephanie McCullough, Lloyd McMillan, Charles Scarsbrook, Gaye Broker

In Attendance: Strategy and Corporate Planning Manager (Mark Low), Land Transport Manager (Suzy Ratahi), Group Manager Commercial and Strategy (Donna Cross)(from 5.15pm), Governance Support Officer (Joanne Brownie)

1 Apologies

Apology

Resolution 2021/30

Moved: Paddy O'Reilly

Seconded: Stephanie McCullough

That the apology received from Cr Gavin Oliver be accepted.

Carried

2 Public Forum

Steve Burgess, St John Ambulance, addressed the Board on the need for a helicopter pad in Temuka, which would be a shared facility for all emergency services – police, fire service and ambulance, although predominantly it would be used by the ambulance services. A 12metre by 12metre pad is required, with a 2metre wide walkway, as well as a concrete pad for the ambulance. It would be an advantage to have the walkway lit, ideally to be turned on remotely from the helicopter. The area would need to be fenced and a lit windsock installed.

Possible sites are being identified and discussions taking place with landowners. If possible, Council could provide some practical assistance as appropriate.

The facility would be a community project with fundraising required. Approximate costs are \$50,000 for the helipad, excluding the pathway, fencing, lighting and ambulance pad, which could take it up to approximately \$80,000.

Steve Burgess will liaise with Board member Charles Scarsbrook as the project moves forward.

3 Identification of Items of Urgent Business

There were no items of urgent business.

4 Identification of Matters of a Minor Nature

The Board agreed to discuss the following items of minor nature –

- Letter from concerned resident about silver birch trees at Rata Kindergarten
- Community Board members open session for interested members of the community
- Rubbish bins for dog waste
- Town centre appearance
- Skatepark tidiness.

5 Declaration of Conflicts of Interest

There were no conflicts of interest declared.

6 Chairperson's Report

The Chairperson reported on duties he had carried out since the last meeting including taking a number of calls regarding the state of footpaths; liaising regarding improvements to the stadium and organisation in relation to the forthcoming Crusaders rugby game; general satisfaction with the upgraded swimming pool; meeting, along with the Mayor, with a Wallingford Home centenarian.

7 Confirmation of Minutes

7.1 Minutes of the Temuka Community Board Meeting held on 16 November 2020

Clause 10 Minor Nature Item - Pedestrian Crossing on Wilkin Street – the Board asked for an update on what action is being taken in regard to the issue raised at the November 2020 meeting in regard to the pedestrian crossing at Wilkin Street.

Resolution 2021/31

Moved: Richard Lyon

Seconded: Lloyd McMillan

That the Minutes of the Temuka Community Board Meeting held on 16 November 2020 be confirmed as a true and correct record of that meeting and that the Chairperson's electronic signature be attached.

Carried

8 Reports

8.1 Correspondence from Temuka Transport

The Board considered a letter from Temuka Transport, dated 15 January 2021, requesting support to an extension of the 50kph zone to the south side of SH1/King Street intersection continuing nearer the Temuka River bridge.

The Board noted that the issue had been discussed before, and the Land Transport Manager provided brief information on the process involved in progressing such a speed limit change request.

Waka Kotahi (NZ Transport Agency) Regional Safety Engineer for South Canterbury has advised that Waka Kotahi is currently identifying roads where reviewing speed limits could

make a big difference in preventing deaths and serious injuries, and where communities are calling for change. The section of State Highway 1, between the existing 50km/h posted speed limit and the river bridge has been identified as 'high benefit speed management'. This means that this section of SH1 should be assessed to confirm the safe and appropriate speed for this section of highway. Following that, there would need to be consultation and engagement with the public and other stakeholders about any potential change of speed limits, followed by gazetting/legalisation and implementation.

Furthermore, the intersection of SH1 and King Street has also been identified as an intersection that needs upgrading to increase the safety in the area. Exact timelines cannot be given at this stage.

The Board noted that this is a State Highway Managed by Waka Kotahi, and Timaru District will always support activities that will reduce harm on the districts roads.

The Land Transport Manager, advised that she is seeking the 70kmh speed limit at the northern end of Temuka to be extended out past the orchard shop at the same time.

The Board also discussed progress with the Richard Pearse Drive speed limit and Springfield Road work. The Land Transport Manager will check on progress with these issues.

Resolution 2021/32

Moved: Charles Scarsbrook

Seconded: Alison Talbot

That the Board supports the initiative of Temuka Transport to have the speed limit reduced at the south end of State Highway 1 to improve safety.

Carried

8.2 Long Term Plan 2021-31

The Board considered a report by the Strategy and Corporate Planning Manager and the Management Accountant on the 2021-31 Long Term Plan. The Strategy and Corporate Planning Manager provided an overview of the Long Term Process and the opportunity the Board has to contribute and to highlight any projects of importance for the next 10 years. Preliminary financial information was tabled.

Reference was made to the combined Community Boards meeting in 2020 and the projects identified at that meeting such as cycleways and plantings. Comment was made that Board members receive a lot of feedback about the Central Business District, although the Board is aware that the current focus is on the Timaru CBD.

Board members are to give further thought to input to the Long Term Plan and discuss it again at the next meeting, or hold an additional meeting.

There will be another opportunity for the Board to contribute at a later stage, as more information becomes available.

Recommendation

The Temuka Community Board agreed to further discuss input to the 2021-31 Long Term Plan when additional information is available, particularly in terms of expenditure priorities.

Attachments

1 Temuka LTP Projects

9 Consideration of Urgent Business Items

There were no urgent business items to consider.

10 Consideration of Minor Nature Matters

The Board discussed the following minor nature items –

Silver Birch Trees Bordering Council Flats Property

A letter from a Council flat tenant was tabled at the meeting expressing concern at the silver birch trees on the neighbouring property. The Board noted that the resident has had discussions with Council officers, Board members and the neighbouring property manager, in an attempt to alleviate the concerns. As the letter was addressed to the Mayor, it will be referred to the Mayoral Office.

Community Sessions

The Board discussed the format and dates for holding open sessions for anyone in the community to discuss issues with a Board member. Both sessions at the library and at the Temuka Market have been trialled.

It was agreed to hold future sessions at the Temuka Library on the following Mondays from 10-11am –

1 February	Charles Scarsbrook and Gaye Broker
1 March	Lloyd McMillan
12 April	Paddy O'Reilly
3 May	Stephanie McCullough
7 June	Ali Talbot
5 July	Charles Scarsbrook
2 August	Gaye Broker
6 September	Lloyd McMillan
4 October	Paddy O'Reilly
8 November	Stephanie McCullough
6 December	Ali Talbot.

More publicity around the sessions would be helpful. The Chairperson will talk to the Temuka Library/Service Centre Team Leader. Stephanie McCullough will prepare an article for the next issue of the Temuka Telegraph.

Dog Faeces Disposal Bins – it was suggested there is a need for dog poo rubbish bins along the walking track between the trees on Domain Ave. The suggestion has arisen from people

talking on social media. It was noted that both water and bins are available at the new dog park.

Town Centre – the Board noted some of the improvement works in the town centre are still yet to be completed. The Board was advised that the work plan is proceeding although some of the work may not be done until late February. Discussion then arose on the need for bike/scooter stands near the Jolly Potter/Subway area. This will be referred to Council officers.

The Board also asked for the light poles in the Vine Street carpark to be painted.

Skatepark Tidiness – Board members were alerted to complaints in regard to empty alcohol bottles left around the skatepark, despite the skatepark being so close to the police station. The Chairperson will discuss the issue with the local police.

Other Items

- Ewen road – it was suggested that it would have been helpful for local residents to be informed on what work was being carried out.
- Springfield reservoir at McNairs road – Board members would like an update.
- Temuka Transfer Station - great feedback has been received on the helpful friendly services at the transfer station. The Board is to write a letter acknowledging the feedback and thanking staff for their attitude and work.
- Congratulations were extended to the new local Chief Fire Officer for Temuka - Murray Blogg. Formal congratulations are to be conveyed to Mr Blogg.

11 Public Forum Issues Requiring Consideration

The helipad proposal, raised in the public forum, was discussed earlier in the meeting when the public forum speaker was present.

12 Exclusion of the Public

Resolution 2021/33

Moved: Alison Talbot

Seconded: Stephanie McCullough

That the public be excluded from the following parts of the proceedings of this meeting on the grounds under section 48 of the Local Government Official Information and Meetings Act 1987 as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Plain English Reason
13.1 - Public Excluded Minutes of the Temuka Community Board Meeting held on 16 November 2020	s7(2)(h) - The withholding of the information is necessary to enable any local authority holding the information to carry out, without prejudice or	To enable commercial activities To enable commercial or industrial negotiations

	<p>disadvantage, commercial activities</p> <p>s7(2)(i) - The withholding of the information is necessary to enable the Council to carry out, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)</p>	
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Carried

Resolution 2021/34

Moved: Alison Talbot
 Seconded: Stephanie McCullough

That the meeting moves out of Closed Meeting into Open Meeting.

Carried

13 Public Excluded Reports

13.1 Public Excluded Minutes of the Temuka Community Board Meeting held on 16 November 2020

14 Readmittance of the Public

The Meeting closed at 6.30pm.

.....
Cr Paddy O'Reilly
Chairperson

8 Reports

8.1 Long Term Plan 2021-31 Update

Author: Mark Low, Strategy and Corporate Planning Manager
Ann Fitzgerald, Corporate Planner

Authoriser: Bede Carran, Chief Executive

Recommendation

That the Temuka Community Board receive and note this report.

Purpose of Report

- 1 To update the Community Board on progress with the 2021-31 Long Term Plan.
- 2 To provide the Community Board with an opportunity to provide feedback on the draft Long Term Plan as it stands.

Assessment of Significance

- 3 This report is of low significance. The full 2021-31 Long Term Plan will be consulted on during April/May 2021.

Background

- 4 In January 2021, a report was presented to the Board giving an overview of the 2021-31 LTP process and intended next steps, as well as seeking any input or projects from the Board for the 2021-31 LTP.
- 5 To refresh, the Local Government Act 2002 (LGA) requires the Council to have a Long Term Plan (LTP) at all times. The plan must be reviewed every three years, with adoption of the LTP required by 30 June 2021. The LTP is prepared across the Council organisation and involves all of our various activities. It sets high-level strategic direction for what is important to the community and what the Council will deliver through its activities. The development of the LTP is a continuous process, so each three-year review builds on previous work.
- 6 Since the last Board meeting, work on the LTP has included:
 - Further Council workshops on LTP topics
 - Council formal meeting on LTP components, including budget, policies, direction and consultation issues
 - Final preparation of the draft LTP Consultation document and supporting information, including the financial Strategy, infrastructure strategy, policies, activity statements and other information
 - Commencement of the LTP Audit
- 7 The key dates for the remainder of the timetable are summarised below:

Date	Task
30 March	LTP CD and Supporting Information adopted for consultation

8 April – 10 May	LTP Community Engagement
12-14 April	April Community Board Meetings
31 May – 2 June	LTP Hearings
14 June	Final LTP audit commences
29 June	LTP Adoption

Discussion

- 8 Council considered the Draft LTP information at a meeting on 15 February, including strategic direction, significant forecasting assumptions, significance and engagement policy, revenue and financing policy, an update on the infrastructure strategy, and the draft budget and work programme. The reports for this meeting can be found on the Council website [Council meeting reports and minutes](#) (search for 15 February Council meeting).
- 9 The main outcomes as a result of this meeting are:
- 9.1 The Strategic Direction for the LTP - based on “*Timaru District – Thriving Together*” was adopted
 - 9.2 The Significant Forecasting Assumptions for Long Term Plan 2021-31 were adopted, with a review of the post Covid employment assumptions
 - 9.3 The draft Significance and Engagement policy was adopted
 - 9.4 The draft Revenue and Financing policy was adopted, and will be consulted on including the changes proposed to footpath funding.
 - 9.5 Progress on the Infrastructure Strategy was noted
 - 9.6 The draft budget was discussed. The minutes detailing the key discussion and decision points can be found on the Council website (link provided above)
- 10 For the Temuka Community Board area, below is a summary of specific items that may be of interest to the Board:
- 10.1 Projects in the TCB area*
- 10.1.1 The following projects of note are budgeted for in the Temuka Community Board area:
- (1) Temuka Domain Development - \$177,000 per year 2022-2025 for ongoing redevelopment
 - (2) Temuka Footpaths - \$1.5M over the 10 year period
 - (3) Temuka Stormwater Reticulation renewals - \$2.45M over the 10 year period
 - (4) Water Supplies - Arowhenua Water Treatment upgrade \$150,000 in 2022, and Temuka Water Source upgrade \$350,000 in years 2022-2025
 - (5) Winchester Ablution block upgrading - \$400,000 in 2024
 - (6) Road Improvement works - various - as part of the district wide improvement programme, and priorities according to road, bridge, culvert, kerb and channel condition

- (7) Alpine Energy Stadium Temuka – Earthquake strengthening \$1.3M in 2022 – 2024 and reroofing \$300,000 in 2025.

10.2 Change in Footpath funding approach

- 10.2.1 As signalled to the Board in earlier reports, Council is proposing a change to the funding of footpaths. The impact of this funding change is that the cost for all footpaths will be spread across the whole district. The resulting increase in rural rates will be matched by an increase in footpath replacement and maintenance in coming years, to lift the quality of these footpaths to match those in larger urban areas across the district.

10.3 Fees and charges changes of note

- 10.3.1 Library overdue fines are being phased out, with children's fines removed in 2019/20 and adult fines in 2021/22.
- 10.3.2 Resource Management Act fees have increased approximately 4% to align with actual costs, and to bring fees into line with similar Canterbury Councils.
- 10.3.3 Building Control fees such as Building consents, inspections, and other building charges have increased approximately 5% to align with actual costs, and to bring fees into line with similar Canterbury Councils.
- 10.3.4 Animal Control - all registrations have been increased across the board by \$4. This still falls short of meeting the actual costs associated with dog registrations.
- 10.3.5 Land Information Memorandum (summary property information held by Councils) charges have not increased for several year. This year the residential fee increases from \$305 to \$320 and all other properties from \$435 to \$450.
- 10.3.6 Social Housing rentals are increasing are increasing \$8.50 per unit.
- 10.3.7 Water Supply sale price is increasing to 0.72 cents per cubic metre.
- 10.3.8 Downlands Water Supply – new connection fee – per tank connection increasing from \$1,150 to \$6,500, and per unit from \$1,150 to \$8,000. This significant increase is reflecting the cost of providing for growth in the upgraded Downlands Water Supply Scheme.
- 10.3.9 Waste Minimisation Transfer station fees are increasing for rubbish.

Financial Strategy and overall increase in rate take

- 11 The Financial Strategy sets out Council's overall financial goals for the 2021-31 Long Term Plan. Council's Financial Strategy for the next ten years is to ensure we have the financial ability to:

- Meet the social, cultural, environmental and economic wellbeing needs of our communities, now and into the future;
- Maintain current levels of service across the core infrastructure services of roading and footpaths; drinking water; stormwater; sewage; and waste management;
- Provide for the future economic wellbeing of our District by ensuring long term water supply resilience;
- Undertake an ambitious capital work programme across our community infrastructure to provide high quality, fit-for-purpose community facilities;
- Focus investment on the rejuvenation of Timaru's CBD;

- Ensure Council has the resources to plan effectively for future environmental, legislative, and societal challenges
 - Deliver all of this in a way that is affordable and fair to our communities.
- 12 The Strategy responds to the challenges Council and our District is facing including:
- Ageing infrastructure, requiring a large capital renewal programme
 - Increasing operating costs for our activities across the board
 - Increasing regulatory requirements and community expectations
 - The need to maintain infrastructure and services that are resilient to natural disasters and the impacts of climate change
 - A reduced dividend from Council's shares (through TDHL) in Alpine Energy
 - Council is in a strong financial position with relatively low debt, but we know that we are going to have to increase our total debt over the next ten years to deliver on our plans. We also recognise that Council has not acted to the full extent planned for in previous Long Term Plans. Last year (2020/21 Annual Plan), for example, we reduced the total amount of rates collected, recognising the impact of COVID-19 on our community.
- 13 The Plan proposes an overall increase in Council's rate take of 10.5%, with 4.9% increases annually in each of the following years of the LTP. The individual property impact of this proposal will vary across the District.
- 14 A summary of the key district wide capital projects (draft) is attached for information.
- 15 The LTP Consultation Document will include key issues that Council are seeking community input on. These are:
1. Climate Change – Preparing for the challenge – How much should Council spend?
 2. Aigantighe Art Gallery Redevelopment - What's the best option?
 3. Developing Aorangi Park and the Southern Trust Events Centre – When should this be done?
 4. A vibrant Timaru City Hub – and Council's role in the regeneration?
- 16 Further information on these issues will be included in the Consultation Document and Supporting Information, when available. The Board may wish the opportunity to find out more on these issues.

Financial and rating impact

- 17 The impact on rates on individual properties in the Temuka Community Board area will vary depending on several factors, including the type of property, location, the services received and land value.
- 18 Generally, all properties pay a portion of the General rate and a Uniform Annual General Charge. Properties in the Temuka Community Board area also pay a portion of the Temuka Community Works and Services rate, and a flat Temuka Community Board rate. Where services are received, properties will also pay specific charges for sewer, water supply and waste minimisation.
- 19 Council is still considering the impact of the new Rating valuations released by Quotable Value NZ in February 2021.

Next Steps

- 20 The Draft 2021-31 LTP Consultation Document and Supporting Information will be adopted for consultation by Council on 30 March.
- 21 Feedback on the Draft LTP is welcome from Boards and will be sought during the April round of meetings. As per the *Community Board Functions, Duties and Powers Policy*, Boards can “Provide input into Council’s annual plan process relating to expenditure in the particular Community Board area and to recommend the prioritisation of items where appropriate.

Consultation

- 22 Formal consultation on the draft LTP will occur from Thursday April 8 to Monday May 10. A range of methods are being developed to encourage community input. The LTP represents our largest community consultation every three years.
- 23 The primary tool will be the LTP Consultation Document, with this and other supporting information available via a website. A range of other tools are being used to promote awareness of the LTP and encourage people to have their say, such as newspaper and radio advertising, social media, the Mayor and Councillors speaking to community groups, events such as Farmers Markets, and advertising on My Way buses.
- 24 In the Temuka Community Board area, specific opportunities will include the Mayors drop in session at the Service Centre on 12 April, and the Temuka Farmers Market on 1 May,.
- 25 If Community Board members are aware of any groups who would like to hear from the Council about what is proposed in the LTP, and have an opportunity to discuss this with Councillors over the consultation period, please let Ann Fitzgerald, Corporate Planner know.

Relevant Legislation, Council Policy and Plans

- 26 Local Government Act 2002: The LGA sets out the legislative requirements for the LTP, including the purpose and content of the LTP, consultation document content and consultation requirements.
- 27 Long Term Plan policies and strategies: In accordance with the LGA, Council must develop various strategies and policies for inclusion in the LTP.
- 28 Long Term Plan 2018-28: Council’s current LTP guides the development of the 2021-31 plan, as many of the works planned for will continue into the new plan.

Financial and Funding Implications

- 29 Any additional new items will need prioritisation as part of the Long Term Plan process, and may have funding implications that will impact on rating in community board areas or across the district.

Attachments

1. **LTP 2021 - 31 Summary of District wide Key Capital Projects**  

Group of Activity	Activities	Project	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
			<i>Budget in \$ Million</i>									
Community Support	Timaru Airport	Timaru Airport Terminal Upgrade	-	1.67	-	-	-	-	-	-	-	-
Community Support	Timaru Airport	Timaru Airport Runway Resurfacing	3.10	-	-	-	-	-	-	-	-	-
Community Support	Timaru Airport	Timaru Airport Apron Expansion	0.70	-	-	-	-	-	-	-	-	-
Community Support	Timaru Airport	Timaru Airport Runway Extension	-	-	-	0.40	1.80	1.80	-	-	-	-
Community Support	Cemeteries	Timaru Cemetery New Site (purchase and development)	-	2.00	0.40	1.60	-	-	-	-	-	-
Community Support	Housing	Clyde Street Social Housing Re-roof and Reclad	-	-	0.74	-	-	-	-	-	-	-
Recreation & Leisure	District Libraries	New shelving and self-checkout upgrade	0.26	0.15	-	-	-	-	-	-	-	-
Recreation & Leisure	Aigantighe Art Gallery	House EQ Strengthening	0.80	1.90	0.30	-	-	-	-	-	-	-
Recreation & Leisure	Aigantighe Art Gallery	Extension Rebuild	-	-	-	0.50	1.00	4.00	2.90	-	-	-
Recreation & Leisure	South Canterbury Museum	Upgrade of Perth St Museum following completion of Heritage Facility	0.03	-	-	0.50	-	-	-	-	-	-
Recreation & Leisure	Halls and Community Centres	Theatre Royal and Heritage Facility Development	6.77	12.33	4.18	0.05	0.05	0.05	0.05	0.05	0.05	0.05

Recreation & Leisure	Halls and Community Centres	Bleachers and other community facilities	1.79	0.05	0.09	0.31	-	0.32	-	-	-	-
Recreation & Leisure	Swimming Pools	Additional Programme Pool at Cbay	-	-	-	0.80	-	-	-	-	-	-
Recreation & Leisure	Aorangi Stadium	Aorangi Park Master Plan Phase 1	-	-	0.30	2.00	13.00	5.70	-	-	-	-
Recreation & Leisure	Parks and Recreation	Highfield Park Development	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Recreation & Leisure	Parks and Recreation	CPlay – Council Contribution	-	0.50	-	-	-	-	-	-	-	-
Roading and Footpaths	Road/Street Landscapes	City Hub Strategy	0.61	0.93	3.47	2.91	0.93	3.00	2.66	2.46	3.32	7.11
Roading and Footpaths	Subsidisable Roding	Road Improvement Works	3.60	5.20	5.00	4.50	4.50	4.50	4.50	4.50	4.50	4.50
Roading and Footpaths	Subsidisable Roding	Reseals Roding Programme	8.00	8.00	8.00	8.50	8.50	8.50	8.50	8.50	8.50	8.50
Sewer	Sewer	Network renewals and upgrades	1.50	1.16	1.55	1.48	1.32	1.32	1.47	1.32	1.32	1.32
Sewer	Sewer	Talbot St Geraldine Sewer Siphon Upgrade	-	1.00	-	-	-	-	-	-	-	-
Stormwater	Stormwater	Timaru Stormwater Reticulation and Plants Renewals and Upgrades	0.77	0.97	2.02	0.82	0.82	1.02	1.02	1.02	1.02	1.02
Waste Minimisation	Waste Minimisation	Landfill Cells Development	3.04	3.23	1.44	1.48	1.55	3.15	1.50	1.56	3.35	1.53

Water Supplies	Seadown Water Supply	Seadown Scheme Upgrade	0.11	1.01	1.01	1.01	1.01	1.01	0.09	0.09	0.09	0.09
Water Supplies	Te Moana Downs Water Supply	Te Moana Downs New Water Treatment Plant	3.00	-	-	-	-	-	-	-	-	-
Water Supplies	Urban Water Supplies	Water Metering	-	-	-	2.01	6.01	8.01	-	-	-	-
Water Supplies	Urban Water Supplies	Pareora Pipeline Renewal	10.00	3.00	-	-	-	-	-	-	-	-
Water Supplies	Urban Water Supplies	Washdyke Watermain Network Improvements	2.68	3.00	-	-	-	-	-	-	-	-
Water Supplies	Urban Water Supplies	Coastal Trunk Watermain Renewal Port Loop Area	-	0.80	-	-	-	-	-	-	-	-
Water Supplies	Urban Water Supplies	Claremont Water Plant and Electrical Renewal and Upgrade; including microfiltration treatment process	-	0.50	1.20	12.24	2.60	0.02	0.10	1.75	-	0.45
Water Supplies	Downlands Water Supply	Downlands Scheme Upgrade	11.65	0.30	1.30	0.30	0.30	0.30	0.30	0.30	0.30	0.40

- 9 Consideration of Urgent Business Items**
- 10 Consideration of Minor Nature Matters**
- 11 Public Forum Issues Requiring Consideration**