



ATTACHMENTS MINUTES

Geraldine Community Board Meeting

Wednesday, 27 January 2021

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Timaru District Council 2021-2031 LTP Budget

General Funding

Project / Funding	Description	2021-22 \$000	2022-23 \$000	2023-24 \$000	2024-31 \$000
Social housing refurbishment	Year 3 includes reclad and reroofing 4 Clyde Street	146	150	890	1,050
District Plan Review		1,191	1,769	1,635	1,303
Libraries - book and material purchases		387	398	409	2,798
Aigantighe Art Gallery - upgrades	Extension redevelopment and House Gallery earthquake strengthening	2,000	3,000	2,500	5,800
South Canterbury Museum - upgrades	Heritage Centre fitout			235	
Theatre Royal upgrade		6,400	5,400	200	
Cbay upgrades	Includes extra office space, interactive splash pads (2024)	200	102	130	1,138
Parks and Reserves	Includes Pareora dam, Highfield Reserve, Temuka Domain	3,106	2,570	2,014	11,960
Cemeteries	Timaru replacement site and development	2,066	405	417	2,628
Waste Minimisation	Capping and new cell development	3,077	2,019	72	6,155
Airport	Runway upgrade	4,376	2,044	641	9,750
Civil Defence	Generators and siren upgrades	76	108	112	456
Public Toilets	ANZAC Square (2022), Timaru CBD (2023), Sir Basil Arthur Park (2024)	61	260	90	730
Civic Building		216	110	199	363
Council Properties	Includes SC Gymsports, Geraldine Medical Centre and Pleasant Point Hall earthquake strengthening (2021), Apline Stadium Temuka and Geraldine Cinema (2023)	1,952	1,010	4,260	7,315
Aorangi Stadium	Stadium reroof				800
Halls and Community Centres	Soundshell Bleachers, Caroline Bay Hall, Geraldine Pavillion, Te Awa Hall (2022, 2023), Alpine Energy Stadium (2024), Caroline Bay Hall (2026)	3,372		90	630
Motor Camps	Winchester and Pleasant Point ablution blocks			400	400
Parking - facilities		1,081	1,130	417	2,301
Sewer		5,345	2,951	1,825	13,919
Urban Water	Includes Pareora pipeline renewal, Temuka pump station, Washdyke watermain network improvements	22,377	15,690	12,104	83,192

Geraldine Ward Area - Specific Projects

Project / Funding	Description	2021-22 \$000	2022-23 \$000	2023-24 \$000	2024-31 \$000
Geraldine Community Board	Community Board Rate funding	7	7	7	50
Pool Upgrades	Replacement of Learners pool filtration				150
Geraldine footpaths		130	130	130	
Community / decorative lighting		25	25	25	150
Public toilets	Geraldine refurbishment	54			
Council Properties	Geraldine Medical Centre, Geraldine Cinema	100		1,760	
Halls and Community Centres	Geraldine Pavillion heat pumps and carpet		20	20	
Sewer	Talbot Street siphon upgrade	1,000			